APPROPRIATION ORDINANCE NO. 2017-039

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF OUACHITA, STATE OF ARKANSAS AN ORDINANCE ENTITLED: "AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR CALENDAR YEAR 2018."

ARTICLE 1. ANNUAL BUDGET ADOPTED BY REFERENCE.

The annual budget for the calendar year 2018 identified as "2018 Annual Budget, Ouachita County, Arkansas", dated December 5, 2017 is hereby adopted by reference. A copy of said budget shall be filed in the office of the County Clerk and shall be available for inspection and copying by any person during normal working hours. Any further 2018 appropriations may be made by an amendment only to this Ordinance with only the amendment to be published.

ARTICLE 2. NON-RESTRICTED EXPENDITURE CATEGORIES.

Expenditures of funds appropriated by this Ordinance shall not be restricted to line item expenditure codes compromising the four major categories of expenditures - Personal Services, Supplies, Other Services and Charges, and Capital Outlays - but shall be restricted for personnel salaries and related employee benefits. Personnel expenditures shall not exceed the dollar amounts, number of employees, and salary or wage rates specified in the annual budget or an amendment hereto.

ARTICLE 3. TRANSFERS.

Any transfers of monies between the various funds of the County or between the three major categories of expenditures - SUPPLIES, OTHER SERVICES AND CHARGES, AND CAPITAL OUTLAYS - shall be made only at the discretion of the Elected Official or Department Head and the County Judge. Provided, however, all transfers budgeted for in the annual budget shall be exempt from the provisions of this section.

ARTICLE 4. MAXIMUM APPROPRIATED AMOUNTS.

	1000 GENERAL FUND.	
	TOTAL PROJECTED GENERAL FUND REVENUES:	\$3,169,082.89
	90% ALLOWABLE APPROPRIATION:	\$2,852,174.60
	CARRY OVER	\$1,817,996.19
	TRANSFER TO HIGHWAY	\$(10,000.00)
	TRANSFER FROM JAIL OPERATING	\$75,000.00
	TRANSFER FROM SOLID WASTE	\$100,000.00
	TRANSFER FROM CIRCUIT CLERK CHILD SUPPORT	\$1,018.58
	TRANSFER FROM TREASURER'S OFFICE EXPENSE	\$126,544.35
	TRANSFER FROM JUVENILE	\$33,858.00
	TRANSFER TO PUBLIC DEFENDER	\$(39,461.93)
	TOTAL	\$4,957,129.79
	TOTAL 2018 BUDGET:	\$3,446,464.50
	BALANCE REMAINING UNAPPROPRIATED:	\$1,510,665.29
<u>OFFICE</u>	DEPARTMENT	2018 Appropriated Amount
OFFICE 01/0100	DEPARTMENT COUNTY JUDGE	2018 Appropriated Amount \$231,811.51
01/0100	COUNTY JUDGE	\$231,811.51
01/0100	COUNTY JUDGE COUNTY CLERK	\$231,811.51 \$341,788.07
01/0100 01/0101 01/0102	COUNTY JUDGE COUNTY CLERK CIRCUIT CLERK	\$231,811.51 \$341,788.07 \$373,987.84
01/0100 01/0101 01/0102 01/0103	COUNTY JUDGE COUNTY CLERK CIRCUIT CLERK TREASURER	\$231,811.51 \$341,788.07 \$373,987.84 \$185,144.09

01/0107	QUORUM COURT		\$57,869.65
01/0108	COURTHOUSE MAINTENANCE (BLDG M&O)		\$216,783.73
01/0109	ELECTIONS		\$86,912.50
01/0112	SPECIAL PROJECTS		\$64,290.00
01/0116	GRANTS IN AID		\$35,950.00
01/0150	MOSQUITO ABATEMENT		\$67,467.91
01/0160	ECONOMIC DEVELOPMENT		\$200,000.00
01/0300	COUNTY HEALTH DEPT.		\$53,413.96
01/0401	CIRCUIT COURT 1st DIV		\$28,327.69
01/0402	CIRCUIT COURT 3RD DIV		\$4,194.95
01/0409	DISTRICT COURT		\$140,914.71
01/0414	JUVENILE COURT		\$72,175.81
01/0416	PROSECUTING ATTORNEY		\$81,457.40
01/0419	CORONER		\$37,178.48
01/0500	OFFICE OF EMERGENCY SERVICES		\$70,320.83
01/0801	EXTENSION OFFICE		\$34,100.00
01/0804	DRIVER TESTING		\$6,800.00
	GRAND TOTAL - GENERAL APPROPRIATIONS		\$3,446,464.50
	BALANCE REMAINING - UNAPPROPRIATED -2018		\$1,510,665.29
	PROJECTED REVENUES - 90% ALLOWABLE CARRY OVER TRANSFER FROM SALES AND USE TAX TRANSFER FROM COUNTY GENERAL TRANSFER FROM DIAIL OPERATING TRANSFER FROM DHS 2018 BUDGET BALANCE REMAINING 3000 TREASURER'S AUTOMATION FUND PROJECTED REVENUES - 90% ALLOWABLE CARRYOVER 2018 BUDGET BALANCE REMAINING	\$2,956,206.13 \$2,660,585.52 \$701,407.17 \$500,000.00 \$10,000.00 \$300,000.00 \$162,000.00 \$3,443,854.50 \$890,138.19 \$25,715.39 \$23,143.85 \$104,548.94 \$12,100.00 \$115,592.79	3,443,854.50 12,100.00
	PROJECTED REVENUES -	\$43,248.21	

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90% ALLOWABLE	630 000 00	
	\$38,923.39	
CARRY OVER	\$193,952.68	
2018 BUDGET	\$76,200.00	76,200.00
BALANCE REMAINING	\$156,676,07	.,
	• 100,010.01	
3002 CIRCUIT COURT AUTO FUND		
PROJECTED REVENUES -	\$12,046.31	
90% ALLOWABLE	\$10,841.68	
CARRY OVER	\$81,227.42	
2018 BUDGET	\$13,000.00	13.000.00
BALANCE REMAINING		13,000.00
BALANCE REMAINING	\$79,069.10	
3004 ASSESSOR'S AMENDMENT 79 FUND		
PROJECTED REVENUES -	\$5,122.29	
90% ALLOWABLE	\$4,610.06	
CARRY OVER	\$12,668.94	
2018 BUDGET		0.000.40
	\$8,922.12	8,922.12
BALANCE REMAINING	\$8,356.88	
3005 COUNTY CLERK'S AUTOMATION FUND		
PROJECTED REVENUES -	\$3,936.29	
90% ALLOWABLE	\$3,542.66	
CARRY OVER	\$3,346.93	
TRANSFER FROM COUNTY CLERK COST FUND	\$-	
2018 BUDGET	\$4,810.00	4.810.00
BALANCE REMAINING	\$2,079,59	.,
DI LE WOLL IVENI MINING	Ψ2,070,00	
2008 CIDCUIT OF EDVIDECORDEDS COST FUND		
3006 CIRCUIT CLERK/RECORDERS COST FUND	**********	
PROJECTED REVENUES -	<u>\$33,688.84</u>	
90% ALLOWABLE	\$30,319.96	
CARRYOVER	\$51,608.17	
2018 BUDGET	\$21,300.00	21,300.00
		21,500.00
BALANCE REMAINING	\$60,628.13	
3008 LIBRARY FUND	ı .	
PROJECTED REVENUES -	\$217,340.04	
90 % ALLOWABLE	\$195,606.04	
CARRY OVER	\$130,107.94	
*· · · · · · · · · · · · · · · · · · ·		040.076.00
2018 BUDGET	\$218,876.82	218,876.82
BALANCE REMAINING	<u>\$106,837.16</u>	
1800 SOLID WASTE		
PROJECTED REVENUES -	\$1,300,058.69	
90% ALLOWABLE	\$1,170,052.82	
CARRY OVER	\$62,208.62	
TRANSFER FROM SALES AND USE TAX	\$1,600,000.00	
TRANSFER TO COUNTY GENERAL	\$(75,000.00)	
2018 BUDGET	\$1,263,819.71	1,263,819.71
BALANCE REMAINING	\$1,493,441.73	7,200,000
DALATOE REMAINING	\$1,430,441.70	
2040 COUNTY OF EDY OREDATING		
3010 COUNTY CLERK OPERATING	04044	
PROJECTED REVENUES -	\$310.11	
90 % ALLOWABLE	\$279.10	
CARRY OVER	\$501.99	
TRANSFER TO COUNTY CLERK AUTO FUND	\$-	
2018 BUDGET	<u></u> -	0.00
2010 202021		0.00
BALANCE REMAINING	\$781.09	
3012 CIRCUIT CLERK CHILD SUPPORT	•	

PROJECTED REVENUES - 80 % ALLOWABLE CARRY OVER 2018 BUDGET BALANCE REMAINING	\$1,975.80 \$1,580.64 \$1,975.80 \$1,580.64 \$1,975.80	1,580.64
3015 DRUG FORFEITURE PROJECTED REVENUES -	\$1,741.07	
90 % ALLOWABLE	\$1,566.96	
CARRY OVER	\$7,212.21	
2018 BUDGET	\$3,655.24	3,655.24
BALANCE REMAINING	\$5,123.93	
3017 JAIL OPERATING FUND	-	
PROJECTED REVENUES -	\$3,063,233.49	
90% ALLOWABLE CARRY OVER 90%	\$2,756,910.14	
TRANSFER TO COUNTY GENERAL	\$3,344,643.37	
TRANSFER TO COUNTY GENERAL TRANSFER TO HIGHWAY	\$(75,000.00) \$(300,000.00)	
2018 Sheriff Budget	\$1,313,036.41	1,313,036.41
2018 Jail Budget	\$1,884,916.97	1,884,916.97
BALANCE REMAINING	\$2,528,600.13	1,004,910.97
	\$2,020,000.10	
3019 EMERGENCY RESCUE FUND		
PROJECTED REVENUES -	\$2,511.21	
90% ALLOWABLE	\$2,260.09	
CARRY OVER	\$18,552.05	
2018 BUDGET	\$13,900.00	13,900.00
BALANCE REMAINING	\$6,912.14	
3020 911 FUND	_	
PROJECTED REVENUES -	\$315,527.02	
PROJECTED REVENUES - 90% ALLOWABLE	\$283,974.32	
PROJECTED REVENUES - 90% ALLOWABLE CARRY OVER	\$283,974.32 \$149,578.58	
PROJECTED REVENUES - 90% ALLOWABLE CARRY OVER 2018 BUDGET	\$283,974.32 \$149,578.58 \$263,407.27	263,407.27
PROJECTED REVENUES - 90% ALLOWABLE CARRY OVER	\$283,974.32 \$149,578.58	263,407.27
PROJECTED REVENUES - 90% ALLOWABLE CARRY OVER 2018 BUDGET BALANCE REMAINING 3024 PUBLIC DEFENDER FUND	\$283,974.32 \$149,578.58 \$263,407.27 \$170,145.63	263,407.27
PROJECTED REVENUES - 90% ALLOWABLE CARRY OVER 2018 BUDGET BALANCE REMAINING 3024 PUBLIC DEFENDER FUND PROJECTED REVENUES	\$283,974.32 \$149,578.58 \$263,407.27 \$170,145.63	263,407.27
PROJECTED REVENUES - 90% ALLOWABLE CARRY OVER 2018 BUDGET BALANCE REMAINING 3024 PUBLIC DEFENDER FUND PROJECTED REVENUES 90% ALLOWABLE	\$283,974.32 \$149,578.58 \$263,407.27 \$170,145.63 \$39,461.93 \$35,515.74	263,407.27
PROJECTED REVENUES - 90% ALLOWABLE CARRY OVER 2018 BUDGET BALANCE REMAINING 3024 PUBLIC DEFENDER FUND PROJECTED REVENUES 90% ALLOWABLE CARRY OVER	\$283,974.32 \$149,578.58 \$263,407.27 \$170,145.63 \$39,461.93 \$35,515.74 \$17,567.78	263,407.27
PROJECTED REVENUES - 90% ALLOWABLE CARRY OVER 2018 BUDGET BALANCE REMAINING 3024 PUBLIC DEFENDER FUND PROJECTED REVENUES 90% ALLOWABLE CARRY OVER TRANSFER FROM COUNTY GENERAL	\$283,974.32 \$149,578.58 \$263,407.27 \$170,145.63 \$39,461.93 \$35,515.74 \$17,567.78 \$39,461.93	263,407.27
PROJECTED REVENUES - 90% ALLOWABLE CARRY OVER 2018 BUDGET BALANCE REMAINING 3024 PUBLIC DEFENDER FUND PROJECTED REVENUES 90% ALLOWABLE CARRY OVER TRANSFER FROM COUNTY GENERAL TRANSFER FROM INDIGENT DEFENSE	\$283,974.32 \$149,578.58 \$263,407.27 \$170,145.63 \$39,461.93 \$35,515.74 \$17,567.78 \$39,461.93 \$3,000.00	
PROJECTED REVENUES - 90% ALLOWABLE CARRY OVER 2018 BUDGET BALANCE REMAINING 3024 PUBLIC DEFENDER FUND PROJECTED REVENUES 90% ALLOWABLE CARRY OVER TRANSFER FROM COUNTY GENERAL TRANSFER FROM INDIGENT DEFENSE 2018 BUDGET	\$283,974.32 \$149,578.58 \$263,407.27 \$170,145.63 \$39,461.93 \$35,515.74 \$17,567.78 \$39,461.93 \$3,000.00 \$31,957.21	263,407.27 31,957.21
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PROJECTED REVENUES - 90% ALLOWABLE CARRY OVER 2018 BUDGET BALANCE REMAINING 3024 PUBLIC DEFENDER FUND PROJECTED REVENUES 90% ALLOWABLE CARRY OVER TRANSFER FROM COUNTY GENERAL TRANSFER FROM INDIGENT DEFENSE 2018 BUDGET BALANCE REMAINING 3025 VICTIM WITNESS PROJECTED REVENUES - 90% ALLOWABLE CARRY OVER 2018 BUDGET BALANCE REMAINING 3026 INDIGENT DEFENSE PROJECTED REVENUES - 90% ALLOWABLE CARRY OVER 2018 BUDGET BALANCE REMAINING	\$283,974.32 \$149,578.58 \$263,407.27 \$170,145.63 \$39,461.93 \$35,515.74 \$17,567.78 \$39,461.93 \$3,000.00 \$31,957.21 \$63,588.24 \$19,297.09 \$17,367.38 \$65,622.96 \$3,000.00 \$79,990.34 \$7,322.60 \$6,590.34 \$12,140.90	31,957.21
PROJECTED REVENUES - 90% ALLOWABLE CARRY OVER 2018 BUDGET BALANCE REMAINING 3024 PUBLIC DEFENDER FUND PROJECTED REVENUES 90% ALLOWABLE CARRY OVER TRANSFER FROM COUNTY GENERAL TRANSFER FROM INDIGENT DEFENSE 2018 BUDGET BALANCE REMAINING 3025 VICTIM WITNESS PROJECTED REVENUES - 90% ALLOWABLE CARRY OVER 2018 BUDGET BALANCE REMAINING 3026 INDIGENT DEFENSE PROJECTED REVENUES - 90% ALLOWABLE CARRY OVER 2018 BUDGET BALANCE REMAINING	\$283,974.32 \$149,578.58 \$263,407.27 \$170,145.63 \$39,461.93 \$35,515.74 \$17,567.78 \$39,461.93 \$3,000.00 \$31,957.21 \$63,588.24 \$19,297.09 \$17,367.38 \$65,622.96 \$3,000.00 \$79,990.34	31,957.21

BALANCE REMAINING	\$5,830.37	
3028 DRUG COURT		
PROJECTED REVENUES -	\$12,479.32	
90% ALLOWABLE	\$11,231.39	
CARRY OVER	\$32,537.48	
2018 BUDGET	\$3,600.00	3,600.00
BALANCE REMAINING	\$40,168.87	
9031 JUVENILE PROJECTED REVENUES -	©0 200 F7	
90 % ALLOWABLE	\$9,399.57	
	\$8,459.61	
CARRY OVER	\$41,700.62	
2018 BUDGET	\$8,459.61	8,459.61
BALANCE REMAINING	\$41,700.62	
3039 CIRCUIT CLERK COMMISSIONER'S FEE		
PROJECTED REVENUES -	\$4,726.34	
90% ALLOWABLE	\$4,253.71	
CARRY OVER	V1,200.71	
2018 BUDGET	\$4,253.71	4.253.71
BALANCE REMAINING		4,255.71
BALANCE REMAINING	\$(0.00)	
3041 DRUG ENFORCEMENT		
PROJECTED REVENUES -	\$5,555.56	
90% ALLOWABLE	\$5,000.00	
CARRY OVER	40,000.00	
2018 BUDGET	\$5,000.00	5,000.00
BALANCE REMAINING	\$0.00	3,000.00
BALANCE REMAINING	\$0.00	
3042 HOSPITAL MAINTENANCE		
2042 HOSPITAL MAINTENANCE PROJECTED REVENUES -	\$358,141.72	
PROJECTED REVENUES -	\$322,327.55	
PROJECTED REVENUES - 90% ALLOWABLE	\$322,327.55 \$121,020.95	443.348.50
PROJECTED REVENUES - 90% ALLOWABLE CARRY OVER	\$322,327.55 \$121,020.95 \$443,348.50	443,348.50
PROJECTED REVENUES - 90% ALLOWABLE CARRY OVER 2018 BUDGET BALANCE REMAINING	\$322,327.55 \$121,020.95	443,348.50
PROJECTED REVENUES - 90% ALLOWABLE CARRY OVER 2018 BUDGET BALANCE REMAINING 3043 ANIMAL RESCUE	\$322,327.55 \$121,020.95 \$443,348.50 -\$0.00	443,348.50
PROJECTED REVENUES - 90% ALLOWABLE CARRY OVER 2018 BUDGET BALANCE REMAINING 3043 ANIMAL RESCUE PROJECTED REVENUES -	\$322,327.55 \$121,020.95 \$443,348.50 -\$0.00	443,348.50
PROJECTED REVENUES - 90% ALLOWABLE CARRY OVER 2018 BUDGET BALANCE REMAINING 3043 ANIMAL RESCUE PROJECTED REVENUES - 90% ALLOWABLE	\$322,327.55 \$121,020.95 \$443,348.50 -\$0.00	443,348.50
PROJECTED REVENUES - 90% ALLOWABLE CARRY OVER 2018 BUDGET BALANCE REMAINING 3043 ANIMAL RESCUE PROJECTED REVENUES - 90% ALLOWABLE CARRY OVER	\$322,327.55 \$121,020.95 \$443,348.50 -\$0.00 \$11,111.11 \$10,000.00	
PROJECTED REVENUES - 90% ALLOWABLE CARRY OVER 2018 BUDGET BALANCE REMAINING 3043 ANIMAL RESCUE PROJECTED REVENUES - 90% ALLOWABLE CARRY OVER 2018 BUDGET	\$322,327.55 \$121,020.95 \$443,348.50 -\$0.00 \$11,111.11 \$10,000.00	443,348.50 10,000.00
PROJECTED REVENUES - 90% ALLOWABLE CARRY OVER 2018 BUDGET BALANCE REMAINING 3043 ANIMAL RESCUE PROJECTED REVENUES - 90% ALLOWABLE CARRY OVER	\$322,327.55 \$121,020.95 \$443,348.50 -\$0.00 \$11,111.11 \$10,000.00	
PROJECTED REVENUES - 90% ALLOWABLE CARRY OVER 2018 BUDGET BALANCE REMAINING 3043 ANIMAL RESCUE PROJECTED REVENUES - 90% ALLOWABLE CARRY OVER 2018 BUDGET BALANCE REMAINING	\$322,327.55 \$121,020.95 \$443,348.50 -\$0.00 \$11,111.11 \$10,000.00	
PROJECTED REVENUES - 90% ALLOWABLE CARRY OVER 2018 BUDGET BALANCE REMAINING 3043 ANIMAL RESCUE PROJECTED REVENUES - 90% ALLOWABLE CARRY OVER 2018 BUDGET BALANCE REMAINING 3408 NEW SALES TAX	\$322,327.55 \$121,020.95 \$443,348.50 -\$0.00 \$11,111.11 \$10,000.00 \$10,000.00 -\$0.00	
PROJECTED REVENUES - 90% ALLOWABLE CARRY OVER 2018 BUDGET BALANCE REMAINING 3043 ANIMAL RESCUE PROJECTED REVENUES - 90% ALLOWABLE CARRY OVER 2018 BUDGET BALANCE REMAINING 3408 NEW SALES TAX PROJECTED REVENUES -	\$322,327.55 \$121,020.95 \$443,348.50 -\$0.00 \$11,111.11 \$10,000.00 \$10,000.00 -\$0.00	
PROJECTED REVENUES - 90% ALLOWABLE CARRY OVER 2018 BUDGET BALANCE REMAINING 3043 ANIMAL RESCUE PROJECTED REVENUES - 90% ALLOWABLE CARRY OVER 2018 BUDGET BALANCE REMAINING 3408 NEW SALES TAX PROJECTED REVENUES - 90% ALLOWABLE	\$322,327.55 \$121,020.95 \$443,348.50 -\$0.00 \$11,111.11 \$10,000.00 \$10,000.00 -\$0.00 \$2,331,569.62 \$2,098,412.66	
PROJECTED REVENUES - 90% ALLOWABLE CARRY OVER 2018 BUDGET BALANCE REMAINING 3043 ANIMAL RESCUE PROJECTED REVENUES - 90% ALLOWABLE CARRY OVER 2018 BUDGET BALANCE REMAINING 3408 NEW SALES TAX PROJECTED REVENUES - 90% ALLOWABLE CARRY OVER	\$322,327.55 \$121,020.95 \$443,348.50 -\$0.00 \$11,111.11 \$10,000.00 \$10,000.00 -\$0.00 \$2,331,569.62 \$2,098,412.66 \$759,377.40	
PROJECTED REVENUES - 90% ALLOWABLE CARRY OVER 2018 BUDGET BALANCE REMAINING 3043 ANIMAL RESCUE PROJECTED REVENUES - 90% ALLOWABLE CARRY OVER 2018 BUDGET BALANCE REMAINING 3408 NEW SALES TAX PROJECTED REVENUES - 90% ALLOWABLE	\$322,327.55 \$121,020.95 \$443,348.50 -\$0.00 \$11,111.11 \$10,000.00 \$10,000.00 -\$0.00 \$2,331,569.62 \$2,098,412.66	
PROJECTED REVENUES - 90% ALLOWABLE CARRY OVER 2018 BUDGET BALANCE REMAINING 3043 ANIMAL RESCUE PROJECTED REVENUES - 90% ALLOWABLE CARRY OVER 2018 BUDGET BALANCE REMAINING 3408 NEW SALES TAX PROJECTED REVENUES - 90% ALLOWABLE CARRY OVER	\$322,327.55 \$121,020.95 \$443,348.50 -\$0.00 \$11,111.11 \$10,000.00 \$10,000.00 -\$0.00 \$2,331,569.62 \$2,098,412.66 \$759,377.40	
PROJECTED REVENUES - 90% ALLOWABLE CARRY OVER 2018 BUDGET BALANCE REMAINING 3043 ANIMAL RESCUE PROJECTED REVENUES - 90% ALLOWABLE CARRY OVER 2018 BUDGET BALANCE REMAINING 3408 NEW SALES TAX PROJECTED REVENUES - 90% ALLOWABLE CARRY OVER TRANSFER TO SOLID WASTE	\$322,327.55 \$121,020.95 \$443,348.50 -\$0.00 \$11,111.11 \$10,000.00 \$10,000.00 -\$0.00 \$2,331,569.62 \$2,098,412.66 \$759,377.40 \$(1,600,000.00)	
PROJECTED REVENUES - 90% ALLOWABLE CARRY OVER 2018 BUDGET BALANCE REMAINING 3043 ANIMAL RESCUE PROJECTED REVENUES - 90% ALLOWABLE CARRY OVER 2018 BUDGET BALANCE REMAINING 3408 NEW SALES TAX PROJECTED REVENUES - 90% ALLOWABLE CARRY OVER TRANSFER TO SOLID WASTE TRANSFER TO HIGHWAY	\$322,327.55 \$121,020.95 \$443,348.50 -\$0.00 \$11,111.11 \$10,000.00 \$10,000.00 -\$0.00 \$2,331,569.62 \$2,098,412.66 \$759,377.40 \$(1,600,000.00)	10,000.00
PROJECTED REVENUES - 90% ALLOWABLE CARRY OVER 2018 BUDGET BALANCE REMAINING 3043 ANIMAL RESCUE PROJECTED REVENUES - 90% ALLOWABLE CARRY OVER 2018 BUDGET BALANCE REMAINING 3408 NEW SALES TAX PROJECTED REVENUES - 90% ALLOWABLE CARRY OVER TRANSFER TO SOLID WASTE TRANSFER TO HIGHWAY 2018 BUDGET BALANCE REMAINING	\$322,327.55 \$121,020.95 \$443,348.50 -\$0.00 \$11,111.11 \$10,000.00 -\$0.00 \$10,000.00 \$2,331,569.62 \$2,098,412.66 \$759,377.40 \$(1,600,000.00) \$(500,000.00)	10,000.00
PROJECTED REVENUES - 90% ALLOWABLE CARRY OVER 2018 BUDGET BALANCE REMAINING 3043 ANIMAL RESCUE PROJECTED REVENUES - 90% ALLOWABLE CARRY OVER 2018 BUDGET BALANCE REMAINING 3408 NEW SALES TAX PROJECTED REVENUES - 90% ALLOWABLE CARRY OVER TRANSFER TO SOLID WASTE TRANSFER TO HIGHWAY 2018 BUDGET BALANCE REMAINING 3430 RECORDERS COST (65%) FUND	\$322,327.55 \$121,020.95 \$443,348.50 -\$0.00 \$11,111.11 \$10,000.00 -\$0.00 \$10,000.00 \$2,331,569.62 \$2,098,412.66 \$759,377.40 \$(1,600,000.00) \$(500,000.00)	10,000.00
PROJECTED REVENUES - 90% ALLOWABLE CARRY OVER 2018 BUDGET BALANCE REMAINING 3043 ANIMAL RESCUE PROJECTED REVENUES - 90% ALLOWABLE CARRY OVER 2018 BUDGET BALANCE REMAINING 3408 NEW SALES TAX PROJECTED REVENUES - 90% ALLOWABLE CARRY OVER TRANSFER TO SOLID WASTE TRANSFER TO HIGHWAY 2018 BUDGET BALANCE REMAINING 3430 RECORDERS COST (65%) FUND PROJECTED REVENUES -	\$322,327.55 \$121,020.95 \$443,348.50 -\$0.00 \$11,111.11 \$10,000.00 -\$0.00 \$2,331,569.62 \$2,098,412.66 \$759,377.40 \$(1,600,000.00) \$(500,000.00) \$757,790.06	10,000.00
PROJECTED REVENUES - 90% ALLOWABLE CARRY OVER 2018 BUDGET BALANCE REMAINING 3043 ANIMAL RESCUE PROJECTED REVENUES - 90% ALLOWABLE CARRY OVER 2018 BUDGET BALANCE REMAINING 3408 NEW SALES TAX PROJECTED REVENUES - 90% ALLOWABLE CARRY OVER TRANSFER TO SOLID WASTE TRANSFER TO HIGHWAY 2018 BUDGET BALANCE REMAINING 3430 RECORDERS COST (65%) FUND PROJECTED REVENUES - 100% ALLOWABLE	\$322,327.55 \$121,020.95 \$443,348.50 -\$0.00 \$11,111.11 \$10,000.00 -\$0.00 \$10,000.00 \$2,331,569.62 \$2,098,412.66 \$759,377.40 \$(1,600,000.00) \$(500,000.00)	10,000.00
PROJECTED REVENUES - 90% ALLOWABLE CARRY OVER 2018 BUDGET BALANCE REMAINING 3043 ANIMAL RESCUE PROJECTED REVENUES - 90% ALLOWABLE CARRY OVER 2018 BUDGET BALANCE REMAINING 3408 NEW SALES TAX PROJECTED REVENUES - 90% ALLOWABLE CARRY OVER TRANSFER TO SOLID WASTE TRANSFER TO HIGHWAY 2018 BUDGET BALANCE REMAINING 3430 RECORDERS COST (65%) FUND PROJECTED REVENUES - 100% ALLOWABLE CARRY OVER	\$322,327.55 \$121,020.95 \$443,348.50 -\$0.00 \$11,111.11 \$10,000.00 -\$0.00 \$2,331,569.62 \$2,098,412.66 \$759,377.40 \$(1,600,000.00) \$(500,000.00) \$757,790.06	0.00
PROJECTED REVENUES - 90% ALLOWABLE CARRY OVER 2018 BUDGET BALANCE REMAINING 3043 ANIMAL RESCUE PROJECTED REVENUES - 90% ALLOWABLE CARRY OVER 2018 BUDGET BALANCE REMAINING 3408 NEW SALES TAX PROJECTED REVENUES - 90% ALLOWABLE CARRY OVER TRANSFER TO SOLID WASTE TRANSFER TO HIGHWAY 2018 BUDGET BALANCE REMAINING 3430 RECORDERS COST (65%) FUND PROJECTED REVENUES - 100% ALLOWABLE	\$322,327.55 \$121,020.95 \$443,348.50 -\$0.00 \$11,111.11 \$10,000.00 -\$0.00 \$2,331,569.62 \$2,098,412.66 \$759,377.40 \$(1,600,000.00) \$(500,000.00) \$757,790.06	10,000.00

PROJECTED REVENUES - 100% ALLOWABLE CARRY OVER 2018 BUDGET BALANCE REMAINING	\$- \$- \$- \$0.00	0.00
2499 SPECIAL RESERVE RETIREMENT FUND PROJECTED REVENUES -	\$107,650.00	
100% ALLOWABLE	\$107,650.00	
CARRY OVER 2018 BUDGET	\$107,650.00	107.650.00
BALANCE REMAINING	\$107,630.00	107,650.00
	40.00	
3501 AUTOMATED RECORDS SYSTEM GRANT FUND		
PROJECTED REVENUES -	\$60,063.32	
100% ALLOWABLE CARRY OVER	\$60,063.32	
2018 BUDGET	\$60,063.32	60,063.32
BALANCE REMAINING	\$0.00	55,555.52
4000 LAWY IDDA DV		
6009 LAW LIBRARY PROJECTED REVENUES -	_ \$24,446.87	
90% ALLOWABLE	\$22,002.18	
CARRY OVER	\$101,715.90	
2018 BUDGET	\$123,718.08	123,718.08
BALANCE REMAINING	\$0.00	
6408 DHS		
PROJECTED REVENUES -	\$177,416.57	
90% ALLOWABLE	\$159,674.91	
CARRY OVER	\$168,836.56	
TRANSFER TO HIGHWAY 2018 BUDGET	\$(162,000.00)	20.500.00
BALANCE REMAINING	\$28,500.00 \$138.011.47	28,500.00
er ier utgele i seith manae	<u> </u>	
GRAND TOTAL -2018 APPROPRIATIONS	s	\$12,829,295.48

ARTICLE 5. SEVERABILITY.

If any provisions of this Ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the Ordinance which can be given effect without the invalid provisions or application, and to this end, the provisions of this Ordinance are declared to be severable.

Date of Passage: December 5, 2017	APPROVED:
-	Robert McAdoo, Ouachita County Judge
ATTEST:	
Britt Williford, Ouachita County Clerk	
SPONSOR: JUSTICE FURLOW	

FISCAL YEAR: 2018

 FUND:
 1000 County General

 OFFICE:
 0100 County Judge

 DATE:
 10/10/2017

BUDGET LINE ITEM PERSONAL SERVICES	CURRENT YEAR APPROPRIATION	REQUESTED APPROPRIATION	COMMON EXPENSES	TOTAL APPROPRIATION
1001 Salaries Full-Time	\$116,488.54	\$116,800.54	\$781.55	\$117,582.09
1002 Salaries Part-Time	\$28,126.28	\$28,126.28	\$175.84	\$28,302.12
1003 Extra Help	420,120.20	\$20,120.20	4170.04	\$20,002.12
1004 Contract Labor	\$217.73		\$165.89	\$165.89
1005 Overtime				
1006 Social Security Match	\$11,157.07	\$11,086.90	\$71.65	\$11,158.55
1008 Noncontributory Retiremen		\$17,520.08	\$132.57	\$17,652.65
1009 Health Insurance Matching	\$26,450.35	\$26,011.50	\$334.36	\$26,345.86
1010 Workers Compensation				
1011 Unemployment Compensation	ti\$3,495.38	\$3,470.76	\$21.88	\$3,492.64
1012 Other Fringe Benefits				
1013 Car Allowance	\$581.31	\$581.31		\$581.31
1014 COBRASERVE				
1015 Uniform Allow				
1016 Life Insurance	**********		*****	****
TOTAL PERSONAL SERVICES	\$204,141.24	\$203,597.37	\$1,683.74	\$205,281.11
SUPPLIES				
2001 General Supplies	\$4,134.90	\$4,134.90		\$4,134.90
2002 Small Equipment	\$2,900.00	\$1,800.00		\$1,800.00
2003 Janitorial Supplies	\$1,918.13	\$1,533.80	\$166.20	\$1,700.00
2004 Medicine & Drugs				
2005 Food	-			
2006 Clothing/Uniforms				
2007 Fuel, Oil & Lubricants				
2008 Tires & Tubes				
2009 Books				
2010 Periodicals				
REPAIR AND MAINTENANCE S	UPPLIES			
2020 Building Materials and Supp	olies			
2021 Paints and Metals				
2022 Plumbing and Electrical				
2023 Parts and Repairs				
2024 Maintenance and Service C	ontracts			
2025 Asphalt				
2026 Culvert and Pipe				
2027 Gravel, Dirt, and Sand				
2028 Lumber & Pilings				
2029 Small Tools			-	
2030 Concrete				
2031 Bridges & Steel				
TOTAL SUPPLIES	\$8,953.03	\$7,468.70	\$166.20	\$7,634.90

3001 Accounting & Auditing 3002 Management Consulting 3003 Computer Services 3004 Engineering and Architectural 3005 Special Legal 3006 Medical /Dental/Hospital 3007 Drug Testing 3008 Property Reappraisal 3009 Other Professional Services	\$736.00	\$604.00	\$96.00	\$700.00
COMMUNICATIONS				
3020 Telephone /Fax-Landline 3021 Postage 3022 Cell Phones/Pagers 3023 Internet Connection	\$2,500.00 \$700.00 \$500.00	\$2,500.00 \$700.00 \$125.00		\$2,500.00 \$700.00 \$125.00
TRANSPORTATION				
3030 Travel		\$500.00		\$500.00
ADVERTISING AND PUBLICATION	IS			
3040 Advertising and Publications_				
INSURANCE (OTHER THAN PERS	SONAL SERVICE)			
3050 Official and Deputy Bond 3051 Boilers & Machinery Ins. 3052 Fire and Extended Coverage 3053 Fleet Liability	\$5,541.30	\$5,241.86	\$299.44	\$5,541.30
3054 Other Sundry Insurance UTILTIES		 4		
	44 000 00			
3060 Utilities-Electricity 3061 Utilities-Gas	\$1,885.06 \$642.02	\$1,206.62 \$491.80	\$293.38 \$108.20	\$1,500.00 \$600.00
3062 Utilities-Water 3063 Utilities-Waste Disposal	\$1,741.59	\$160.00	\$40.00	\$200.00
RENTALS AND LEASES (NOT LEA	SE PURCHASE)	-		
3070 Rent - Land and Buildings 3071 Rent-Machinery and Equipmer 3072 Lease-Land and Buildings 3073 Lease-Machinery and Equipmer PUBLIC RECORDS 3080 Public Records				

3090 Dues and Memberships 3091 Court Appointed Attorneys	\$2,773.00	\$2,565.00	\$208.00	\$2,773.00
3092 Jurors & Witnesses				
3093 Miscellaneous Law Enforcem	nent .			
3094 Meals & Lodging				
3095 Paupers & Welfare				
3096 County Matching Funds				··· -
3097 Tax Refunds				
3098 Judgments and Damages				
3099 Vending Machines-Food /Dri	nks			
3100 Other Miscellaneous	\$3,473.00	\$3,342.44	\$130.56	\$3,473.00
3101 Training/Education				
3102 Computer Software/Support		\$283.20		\$283.20
Maint.Agree				
TOTAL OTHER SERVICES	······································	_		
AND CHARGES	\$20,491.97	\$17,719.92	\$1,175.58	\$18,895.50
CAPITAL OUTLAY				
4001 Land				
4002 Buildings				
4003 Improvements other than Bu	ildings			
4004 Machinery and Equipment				
(Other than Vehicles)	\$0.00	\$0.00		
4005 Vehicles				
4006 Construction in Progress				
4007 County Matching-Road Cons	struction			
4008 Ark Highway Dept. &				
Other Construction				
DEBT SERVICE				
5001 Bond Principal				
5002 Bond interest				<u> </u>
5003 Note Principal				
5004 Note Interest				<u> </u>
5005 Lease Purchase Principal				
5006 Lease Purchase Interest		<u></u>		
TRANSFERS OUT				
9999 Transfers Out				
TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00	\$0.00	\$0.00

Proposed Next Year		2018	3		
Number	Classifications (Job Title) FULL TIME	Proposed Annual Salary Each	Proposed Annual Salary Total	Weekly	
1	1 Judge	\$ 51, 44 6.9	4 \$51,446.94	\$989.36	
2	1 Exec Secretary	\$26,041.6	0 \$26,041.60	\$500.80	\$12.52
3	1 Admin Assistant	\$36,712.0	0 \$36,712.00	\$706.00	\$17.65
		Total incentives	\$2,600.00)	
	3 TOTAL FULL TIME		\$116,800.54	ī	
	Part Time				
4	1 Veterans Services	\$13,790.4	0 \$13,790.40	\$265,20	\$11.05
5	1 Safety Director	\$14,335.8	8 \$14,335.88	\$275.69	\$14.51
	TOTAL PART TIME		\$28,126.2	\$2,737.05	
		Total Incentives	\$208,00	<u>.</u>	
	TOTAL		\$144,926.82	\$2,787.05	
				-	

Add to Veteran's Office for training days

Total \$144,926.82

FISCAL YEAR: 2016

 FUND:
 1000- County General

 OFFICE:
 0101 County Clerk

 DATE:
 10/09/2017 BW

DATE.	10/09/2017 BW			
BUDGET LINE ITEM	CURRENT (2017)	REQUESTED	COMMON	2015 TOTAL
PERSONAL SERVICES	APPROPRIATION	APPROPRIATION	EXPENSES	APPROPRIATION
1001 Salaries Full-Time	\$170,762.25	\$167,157.89	\$3,858.89	\$171,016.78
1002 Salaries Part-Time	\$978.12	3,22,122,122	\$868.22	\$868.22
1003 Extra Help	\$1,000.00	\$2,500.00		\$2,500.00
1004 Contract Labor	\$922.75		\$819.07	\$819.07
1005 Overtime		\$3,050.00		\$3,050.00
1006 Social Security Match	\$13,205.79	\$13,212.15	\$353.77	\$13,565.92
1008 Noncontributory Retirement	\$25,603.47	\$25,531.18	\$654.56	\$26,185.74
1009 Health Insurance Matching	\$53,882.90	\$52,023.00	\$1,650.93	\$53,673.93
1010 Workers Compensation	\$6,900.00	\$6,900.00		\$6,900.00
1011 Unemployment Compensat		\$2,174.21	\$108.05	\$2,282.26
1012 Other Fringe Benefits				
1013 Car Allowance				
1014 COBRASERVE				
1015 Uniform Allow				
1016 Life Insurance				
TOTAL PERSONAL SERVICES	\$275,533.83	\$272,548.43	\$8,313.49	\$280,861.92
SUPPLIES				
2001 General Supplies	\$8,000.00	\$10,000.00		\$10,000.00
2002 Small Equipment	\$3,000.00	\$3,000.00		\$3,000.00
2003 Janitorial Supplies	\$924.46		\$820.59	\$820.59
2004 Medicine & Drugs				
2005 Food				
2006 Clothing/Uniforms				
2007 Fuel, Oil & Lubricants				
2008 Tires & Tubes				
2009 Books				
2010 Periodicals				
REPAIR AND MAINTENANCE SU	JPPLIES			
2020 Building Materials and Supp	lies			
2021 Paints and Metals	1103			
2022 Plumbing and Electrical		1		
2023 Parts and Repairs	\$0.00	\$600.00		\$600.00
2024 Maintenance and Service Co				Ψ000.00
2025 Asphalt	- Intracto			
2026 Culvert and Pipe				
2027 Gravel, Dirt, and Sand				
2028 Lumber & Pilings				
2029 Small Tools				
2030 Concrete		,		
2031 Bridges & Steel				
TOTAL CURPLUS	A44.004.40	A40.000.00	A000 50	******
TOTAL SUPPLIES	\$11,924.46	\$13,600.00	\$820.59	\$14,420.59

3001 Accounting & Auditing 3002 Management Consulting 3003 Computer Services 3004 Engineering and Architectural 3005 Special Legal 3006 Medical /Dental/Hospital 3007 Drug Testing 3008 Property Reappraisal 3009 Other Professional Services	\$4,145.00	\$4,145.00	\$474.00	\$4,619.00
COMMUNICATIONS				
3020 Telephone /Fax-Landline 3021 Postage 3022 Cell Phones/Pagers	\$2,500.00 \$500.00	\$1,500.00 \$500.00		\$1,500.00 \$500.00
3023 Internet Connection	\$1,978.80	\$1,920.00		\$1,920.00
TRANSPORTATION				
3030 Travel	\$300.00	\$300.00		\$300.00
ADVERTISING AND PUBLICATIONS				
3040 Advertising and Publications	\$10,000.00	\$10,000.00		\$10,000.00
INSURANCE (OTHER THAN PERSO	NAL SERVICE)			
3050 Official and Deputy Bond				
3051 Boilers & Machinery Ins.			<u> </u>	A0 470 F0
3052 Fire and Extended Coverage	\$2,665.65	\$1,000.00	\$1,478.50	\$2,478.50
3054 Other Sundry Insurance				
UTILTIES				
3060 Utilities-Electricity	\$4,031.90	\$2,400.00	\$1,448.54	\$3,848.54
3061 Utilities-Gas	\$1,294.00	\$692.13	\$534.25	\$1,226.38
3062 Utilities-Water	\$457.70	<u>\$345.00</u>	\$197.50	<u>\$5</u> 42.50
3063 Utilities-Waste Disposal				
RENTALS AND LEASES (NOT LEAS	E PURCHASE)			
3070 Rent - Land and Buildings		<u></u>		
3071 Rent-Machinery and Equipme	<u></u>			
3072 Lease-Land and Buildings	· 		\$0.00	
3073 Lease-Machinery and Equipn			φυ.υυ	
PUBLIC RECORDS				
3080 Public Records				

3090 Dues and Memberships 3091 Court Appointed Attorneys 3092 Jurors & Witnesses	\$1,557.00	\$400.00	\$1,027.00	\$1,427.00
3093 Miscellaneous Law Enforcer 3094 Meals & Lodging 3095 Paupers & Welfare 3096 County Matching Funds 3097 Tax Refunds	\$500.00	\$500.00		\$500.00
3098 Judgments and Damages 3099 Vending Machines-Food /Drii 3100 Other Miscellaneous 3101 Training/Education	\$726.24		\$644.64	\$644.64
3102 Computer Software/Support Maint. Agree 3103 Special Projects(Elections)	\$9,000.00	\$16,999.00		\$16,999.00
TOTAL OTHER SERVICES AND CHARGES	\$39,656.29	\$40.704.42	\$E 904 42	\$40 E0E E0
CAPITAL OUTLAY	\$33,030.23	\$40,701.13	\$5,804.43	\$46,505.56
4001 Land 4002 Buildings 4003 Improvements other than Builder 4004 Machinery and Equipment (Other than Vehicles) 4005 Vehicles 4006 Construction in Progress 4007 County Matching-Road Construction 4008 Ark Highway Dept. & Other Construction				
DEBT SERVICE				
5001 Bond Principal 5002 Bond interest 5003 Note Principal 5004 Note Interest 5005 Lease Purchase Principal 5006 Lease Purchase Interest				
TRANSFERS OUT				
9999 Transfers Out				
TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL BUDGET	\$327,114.58	\$326,849.56	\$14,938.51	\$341,788.07

Proposed	2018	8			
Number	Classifications (Job Title) FULL TIME	Proposed Annual Salary Each	Proposed Annual Salary Total	Weekly Each	Per Hour Each
1	1 County Clerk	\$46,350.00	\$46,350.00	\$891.35	•
2	1 Chief Deputy Clerk	\$26,887.28	\$26,887.28	\$517.06	\$12.93
3-4	2 Deputy I	\$23,696.24	\$47,392.48	\$455.70	\$11.39
5-6	2 Deputy II	\$21,124.56	\$42,249.12	\$406.24	\$10.16
		Total Incentives	\$4,279.00)	
	6 TOTAL FULL TIME		\$167,157.89	\$2,270.35	5
7	1 Extra Help	\$2,500.00		_	
	TOTAL PART TIME		\$2,500.00 \$169,657.89	_)
	/ IOIAL		\$103,037.03	<u>'</u>	

FISCAL YEAR: FUND:

2018

OFFICE:

1000 County General 0102-Circuit Clerk 10/23/2017

BUDGET LINE ITEM PERSONAL SERVICES	CURRENT YEAR	REQUESTED	COMMON	TOTAL
PERSONAL SERVICES	APPROPRIATION	APPROPRIATION	EXPENSES	APPROPRIATION
1001 Salaries Full-Time	\$189,225.75	\$186,583.60	\$3,370.12	\$189,953.72
1002 Salaries Part-Time	\$758.32	\$0.00	\$758.32	\$758.32
1003 Extra Help				
1004 Contract Labor	\$715.39		\$715.39	\$715.39
1005 Overtime	\$0.00			
1006 Social Security Match	\$14,526.94	\$14,273.65	\$308.99	\$14,582.64
1008 Noncontributory Retirement 1009 Health Insurance Matching	\$28,375.48	\$27,987.54	\$654.56	\$28,642.10
1010 Workers Compensation	\$62,135.45 \$4,025.00	\$60,693.50	\$1,650.93	\$62,344.43
1011 Unemployment Compensation	\$4,552.70	\$4,025.00 \$4,441.81	\$108.05	\$4,025.00 \$4,549.86
1012 Other Fringe Benefits	φ4,332.70	<u> </u>	\$100.05	\$4,549.60
1013 Car Allowance				
1014 COBRASERVE				
1015 Uniform Allow				
1016 Life Insurance				
TOTAL PERSONAL SERVICES	\$304,315.03	\$298,005.10	\$7,566.36	\$305,571.46
SUPPLIES				
2001 General Supplies	\$8,000.00	\$8,300.00		\$8,300.00
2002 Small Equipment	\$300.00	\$400.00		\$400.00
2003 Janitorial Supplies	\$716.72		\$716.72	\$716.72
2004 Medicine & Drugs				
2005 Food				
2006 Clothing/Uniforms				
2007 Fuel, Oil & Lubricants		\$250.00		\$250.0
2008 Tires & Tubes				
2009 Books 2010 Periodicals				
REPAIR AND MAINTENANCE SUPI	PLIES			
2020 Building Materials and Supplies	3			
2021 Paints and Metals				
2022 Plumbing and Electrical				
2023 Parts and Repairs	\$100.00	\$100.00		\$100.00
2024 Maintenance and Service Cont	ra \$1,400.00	\$1,400.00		\$1,400.00
2025 Asphalt				
2026 Culvert and Pipe				
2027 Gravel, Dirt, and Sand				
2028 Lumber & Pilings 2029 Small Tools				
2030 Concrete				
2031 Bridges & Steel				

TOTAL SUPPLIES	\$10,516.72	\$10,450.00	\$716.72	\$11,166.72

3001 Accounting & Auditing				
3002 Management Consulting				
3003 Computer Services 3004 Engineering and Architectural				
3005 Special Legal			 -	
3006 Medical /Dental/Hospital	· · · · · · · · · · · · · · · · · · ·			
3007 Drug Testing				
3008 Property Reappraisal				<u>-</u>
3009 Other Professional Services	\$10,345.00	\$7,000.00	\$414.00	\$7,414.00
COMMUNICATIONS				
3020 Telephone /Fax-Landline	\$12,345.00	\$9,500.00		\$9,500.00
3021 Postage	\$172.00	\$172.00		\$172.00
3022 Cell Phones/Pagers 3023 Internet Connection				
TRANSPORTATION				
3030 Travel	\$1,000.00	\$1,000.00		\$1,000.00
3031 Common Carrier				
ADVERTISING AND PUBLICATIONS				
3040 Advertising and Publications				
INSURANCE (OTHER THAN PERSONAL	SERVICE)			
3050 Official and Deputy Bond				
3051 Boilers & Machinery Ins.				
3052 Fire and Extended Coverage	\$2,791.35	\$1,500.00	\$1,291.35	\$2,791.35
3053 Fleet Liability				
3054 Other Sundry Insurance			_	
UTILTIES				
3060 Utilities-Electricity	\$3,054.32	\$2,000.00	\$1,265.18	\$3,265.18
3061 Utilities-Gas	\$2,188.85	\$1,800.00	\$466.62	\$2,266.62
3062 Utilities-Water	\$372.81	\$372,81	\$172.50	\$545.31
3063 Utilities-Waste Disposal				····
RENTALS AND LEASES (NOT LEASE PU	RCHASE)			
3070 Rent - Land and Buildings				
3071 Rent-Machinery and Equipment				
3072 Lease-Land and Buildings		<u> </u>		40.400.00
3073 Lease-Machinery and Equipmen	\$3,489.00	\$3,489.00		\$3,489.00
PUBLIC RECORDS				
3080 Public Records	\$5,500.00	\$5,500.00		\$5,500.00

TOTAL BUDGET	\$374,896.28	\$360,635.07	\$13,352.77	\$373,987.84
TOTAL CAPITAL OUTLAYS				
9999 Transfers Out				
TRANSFERS OUT				
5006 Lease Purchase Interest				
5004 Note Interest 5005 Lease Purchase Principal			-	
5003 Note Principal 5004 Note Interest				
5002 Bond interest				
5001 Bond Principal				
DEBT SERVICE				
Other Construction				
4008 Ark Highway Dept. &				
4007 County Matching-Road Construct	ion			
4005 Vehicles 4006 Construction in Progress				
(Other than Vehicles)				
4004 Machinery and Equipment				
4002 Buildings 4003 Improvements other than Building	s -			
4001 Land				
CAPITAL OUTLAY				
	¥55,664.66	402,170.07	ψυ,000.00	₩01,243.00
TOTAL OTHER SERVICES AND CHARGES	\$60,064.53	\$52,179.97	\$5,069.69	\$57,249.66
			_	
3102 Computer Software/Support Maint.Agree	\$2,500.00	\$2,500.00		\$2,500.00
3101 Training/Education			\$000.04	ψ1,103.20
3099 Vending Machines-Food /Drinks_ 3100 Other Miscellaneous	\$1,109.20	\$546.16	\$563.04	\$1,109.20
3098 Judgments and Damages				
3097 Tax Refunds			-	
3096 County Matching Funds				
3094 Meals & Lodging 3095 Paupers & Welfare	\$500.00	\$3,000.00		\$3,000.00
3093 Miscellaneous Law Enforcement	Ψ10,000.00	Ψ10,000.00		\$15,000.00
3091 Court Appointed Attorneys 3092 Jurors & Witnesses	\$13,000.00	\$13,000.00		\$13,000.00
3090 Dues and Memberships	\$1,697.00	\$800.00	\$897.00	\$1,697.00

Proposed Next Year 2018

Number	Classifications (Job Title) FULL TIME	Proposed Annual Salary Each		Weekly	Per Hour
1	1 Circuit Clerk	\$46,350.00	\$46,350,00	\$891.35	\$22.28
2	1 Chief Deputy Clerk	\$26,894.40	\$26,894.40	\$517.20	\$12.93
3	1 Deputy I	\$23,691.20	\$23,691.20	\$455.60	\$ 11.39
4-6	3 Court Personnel	\$22,006.40	\$66,019.20	\$423.20	\$10.58
7	1 Scart/Court (Dep II)	\$21,124.54	\$21,132.80	\$406.24	\$10,16
		Total Incentives	\$2,496.00		
	7 TOTAL FULL TIME	Ē	\$186,583.60	•	
	Part Time	\$0.00	1		
	TOTAL PART TIME	:	\$0.00	-	•
	7 TOTAL		\$186,583.60		•

 FISCAL YEAR:
 2018

 FUND:
 County General

 OFFICE:
 0103 Treasurer

 DATE:
 10/23/2017

DATE:	10/23/2017			
BUDGET LINE ITEM	CURRENT YEAR	REQUESTED	COMMON	TOTAL
PERSONAL SERVICES	APPROPRIATION	APPROPRIATION	EXPENSES	APPROPRIATION
1001 Salaries Full-Time	\$74,163.28	\$74,381.28	\$4,640.44	\$79,021.72
1002 Salaries Part-Time	\$1,044.06	\$0.00	\$1,044.06	\$1,044.06
1003 Extra Help				
1004 Contract Labor	\$984.96		\$984.96	\$984.96
1005 Overtime 1006 Social Security Match	#C 000 C0	- CC 000 47		
1008 Noncontributory Retirement	\$6,099.68 \$11,229.54	\$5,690.17 \$11,157.19	\$425.42 \$787.13	\$6,115.59 \$11,944.32
1009 Health Insurance Matching	\$19,030.48	\$17,341.00	\$1,985.29	\$11,944.32
1010 Workers Compensation	\$12,798.75	\$12,798.75	Ψ1,303.29	\$12,798.75
1011 Unemployment Compensation	\$611.15	\$500.00	\$129.93	\$629.93
1012 Other Fringe Benefits				
1013 Car Allowance				
1014 COBRASERVE				
1015 Uniform Allow 1016 Life Insurance				
TOTAL PERSONAL SERVICES	\$125,961.90	\$121,868.40	\$9,997.23	\$131,865.63
TOTAL PERSONAL SERVICES	ψ120,501.50	ψ121,000. 4 0	\$3,337.23	\$131,003.03
SUPPLIES				
2001 General Supplies	\$4,000.00	\$3,000.00		\$3,000.00
2002 Small Equipment	\$300.00	\$300.00		\$300.00
2003 Janitorial Supplies	\$922.32		\$986.78	\$986.78
2004 Medicine & Drugs 2005 Food				
2006 Clothing/Uniforms				
2007 Fuel, Oil & Lubricants				
2008 Tires & Tubes				
2009 Books				
2010 Periodicals				
REPAIR AND MAINTENANCE SUPPL	ES			
2020 Building Materials and Supplies				
2021 Paints and Metals				
2022 Plumbing and Electrical				
2023 Parts and Repairs				
2024 Maintenance and Service Contract	cts	\$3,000.00		\$3,000.00
2025 Asphalt				
2026 Culvert and Pipe				
2027 Gravel, Dirt, and Sand 2028 Lumber & Pilings		-	-	
2029 Small Tools				
2030 Concrete			7	
2031 Bridges & Steel				
TOTAL SUPPLIES	AF 000 00	44 444 55	*****	45.444.55
TOTAL SUPPLIES	\$5,222.32	\$6,300.00	\$986.78	\$7,286.78

3001 Accounting & Auditing	····			
3002 Management Consulting 3003 Computer Services	\$800.00	\$800.00		\$800.00
3004 Engineering and Architectural	Ψ000.00	φουσ.συ		\$600.00
3005 Special Legal				
3006 Medical /Dental/Hospital				
3007 Drug Testing				
3008 Property Reappraisal 3009 Other Professional Services	#F70.00	<u> </u>		AT 170 00
	\$570.00	\$5,000.00	\$570.00	\$5,570.00
COMMUNICATIONS				
3020 Telephone /Fax-Landline	\$2,700.00	\$2,700.00		\$2,700.00
3021 Postage	\$0.00	\$1,000.00		\$1,000.00
3022 Cell Phones/Pagers 3023 Internet Connection				
TRANSPORTATION				
3030 Travel	\$0.00			
3031 Common Carrier				
ADVERTISING AND PUBLICATIONS				
3040 Advertising and Publications	\$250.00	 		
INSURANCE (OTHER THAN PERSONAL	L SERVICE)			
3050 Official and Deputy Bond				
3051 Boilers & Machinery Ins.				
3052 Fire and Extended Coverage	\$1,777.94		\$1,777.94	\$1,777.94
3053 Fleet Liability				
3054 Other Sundry Insurance				
UTILTIES				
3060 Utilities-Electricity	\$1,741.92	\$1,741.92	\$1,741.92	\$3,483.84
3061 Utilities-Gas	\$642.45	\$642.45	\$642.45	\$1,284.90
3062 Utilities-Water 3063 Utilities-Waste Disposal	\$237.50	\$237.50	\$237.50	\$475.00
				
RENTALS AND LEASES (NOT LEASE PL	JRCHASE)			
3070 Rent - Land and Buildings				
3071 Rent-Machinery and Equipment	\$0.00			
3072 Lease-Land and Buildings 3073 Lease-Machinery and Equipment	\$0.00			
OUTO Lease-Machiniery and Equipment	Ψ0.00			· · · · · · · · · · · · · · · · · · ·
PUBLIC RECORDS				
3080 Public Records				

3090 Dues and Memberships 3091 Court Appointed Attorneys	\$2,885.00	\$1,265.00	\$1,235.00	\$2,500.00
3092 Jurors & Witnesses				
3093 Miscellaneous Law Enforcement	\$400.00	\$400.00		\$400.00
3094 Meals & Lodging 3095 Paupers & Welfare	\$400.00	\$400.00		\$400.00
3096 County Matching Funds				
3097 Tax Refunds				
3098 Judgments and Damages				
3099 Vending Machines-Food /Drinks	4775.00	#24.00	\$775.20	00 000
3100 Other Miscellaneous	\$775.20 \$200.00	\$24.80 \$200.00	\$775.20	\$800.00 \$200.00
3101 Training/Education 3102 Computer Software/Support	\$50.40	\$25,000.00		\$25,000.00
Maint.Agree	\$30.40	Ψ20,000.00		\$20,000.00
TOTAL OTHER SERVICES				
TOTAL OTHER SERVICES AND CHARGES	\$13,030.41	\$39,011.67	\$6,980.01	\$45,991.68
CAPITAL OUTLAY				
4001 Land				
4002 Buildings				
4003 Improvements other than Buildings				
4004 Machinery and Equipment				
(Other than Vehicles) 4005 Vehicles				
4006 Construction in Progress				
4007 County Matching-Road Construction	on			
4008 Ark Highway Dept. &				
Other Construction				
DEBT SERVICE				
5001 Bond Principal				
5002 Bond interest				
5003 Note Principal				
5004 Note Interest 5005 Lease Purchase Principal				
5006 Lease Purchase Interest				
TRANSFERS OUT				
9999 Transfers Out				
TOTAL CAPITAL OUTLAYS				
TOTAL BUDGET	\$144,214.63	\$167,180.07	\$17,964.02	\$185,144.09

Proposed Next	Year	2018

Number	Classificati ons (Job Title) FULL TIME	Proposed Annual Salary Each	Proposed Annual Salary Total	Weekly	Hour
1	1 Treasurer	\$46,350.00	\$46,350.00	\$891.3	5
2	1 Chief Deputy	\$26,887.28	\$26,887.28	3 \$517.0	6 \$12.93

Total Incentives \$1,144.00

2 TOTAL FULL TIME	\$74,381.28
Part Time	\$0.00
TOTAL PART TIME	\$0.00
2 TOTAL	\$74,381.28

FISCAL YEAR:

2018 1000 County General 0104 Collector FUND: OFFICE:

DATE:	10/24/2017		
DATE.	10/24/2017		
BUDGET LINE ITEM	CURRENT YEAR	REQUESTED	COMMON
PERSONAL SERVICES	APPROPRIATION	APPROPRIATION	EXPENSES
1001 0 1 : 5 !! 7:			
1001 Salaries Full-Time	\$176,996.87	\$170,856.33	\$7,449.12
1002 Salaries Part-Time	\$5,858.61	\$4,320.00	\$1,675.99
1003 Extra Help 1004 Contract Labor		£4 000 00	£4 504 40
1005 Overtime	\$2,661.12 \$2,200.00	\$1,209.60	\$1,581.12
1006 Social Security Match	\$14,286.07	\$2,200.00	#C00 04
1008 Noncontributory Retirement		\$13,569.29	\$682.91
1009 Health Insurance Matching	\$63,619.19	\$25,958.45	\$1,263.56
1010 Workers Compensation	\$33,083.29	\$60,693.50	\$3,186.91
1011 Unemployment Compensation		\$33,083.29 \$4,056.97	\$208.57
1012 Other Fringe Benefits	φ4,030.97	\$4,050.97	\$206.57
1013 Car Allowance			
1014 COBRASERVE			
1015 Uniform Allow			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$329,854.21	\$315,947.43	\$16,048.18
			, , , , , , , , , , , , , , , , , , , ,
SUPPLIES			
2001 General Supplies	\$11,500.00	\$13,500.00	
2002 Small Equipment			
2003 Janitorial Supplies	\$1,871.76		\$1,817.76
2004 Medicine & Drugs			
2005 Food		:	
2006 Clothing/Uniforms	\$1,200.00	\$1,200.00	
2007 Fuel, Oil & Lubricants		\$250.00	
2008 Tires & Tubes			
2009 Books			
2010 Periodicals		-	
REPAIR AND MAINTENANCE SU	IDDI IES		
NET AIN AND MAINTENANCE OF	SI I LILO		
2020 Building Materials and Supp	lies		
2021 Paints and Metals		·	
2022 Plumbing and Electrical			
2023 Parts and Repairs			
2024 Maintenance and Service Co	\$800.00	\$800.00	
2025 Asphalt			
2026 Culvert and Pipe			
2027 Gravel, Dirt, and Sand		-	
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel			
TOTAL SUPPLIES	\$4E 274 70	645 750 00	64 047 70
TOTAL SUPPLIES	\$15,371.76	\$15,750.00	\$1,817.76

3001 Accounting & Auditing 3002 Management Consulting 3003 Computer Services 3004 Engineering and Architectural 3005 Special Legal 3006 Medical /Dental/Hospital 3007 Drug Testing 3008 Property Reappraisal 3009 Other Professional Services	\$1,400.00	\$1,400.00	\$1,050.00
COMMUNICATIONS			
3020 Telephone /Fax-Landline 3021 Postage 3022 Cell Phones/Pagers 3023 Internet Connection	\$3,700.00 \$11,000.00	\$3,700.00 \$15,000.00	
TRANSPORTATION			
3030 Travel 3031 Common Carrier	\$400.00	\$400.00	
ADVERTISING AND PUBLICATION	vs		
3040 Advertising and Publications_	\$9,000.00	\$13,200.00	
INSURANCE (OTHER THAN PER	SONAL SERVICE)		
3050 Official and Deputy Bond			
3051 Boilers & Machinery Ins. 3052 Fire and Extended Coverage 3053 Fleet Liability 3054 Other Sundry Insurance	\$2,539.44		\$3,275.16
UTILTIES			
3060 Utilities-Electricity 3061 Utilities-Gas 3062 Utilities-Water 3063 Utilities-Waste Disposal	\$3,139.20 \$1,166.55 \$218.43	\$3,208.80 \$1,183.46 \$437.50	\$3,208.80 \$1,183.46 \$437.50
RENTALS AND LEASES (NOT LEA	ASE PURCHASE)		
3070 Rent - Land and Buildings 3071 Rent-Machinery and Equipme 3072 Lease-Land and Buildings 3073 Lease-Machinery and Equipm		\$8,000.00	
PUBLIC RECORDS 3080 Public Records			

3090 Dues and Memberships 3091 Court Appointed Attorneys 3092 Jurors & Witnesses 3093 Miscellaneous Law Enforcer 3094 Meals & Lodging 3095 Paupers & Welfare 3096 County Matching Funds 3097 Tax Refunds 3098 Judgments and Damages 3099 Vending Machines-Food /Dr 3100 Other Miscellaneous 3101 Training/Education 3102 Computer Software/Support Maint.Agree	\$500.00 inks \$1,599.40	\$600.00	\$2,275.00
TOTAL OTHER SERVICES AND CHARGES	\$36,483.02	\$47,423.64	\$12,857.92
CAPITAL OUTLAY 4001 Land 4002 Buildings 4003 Improvements other than Bu 4004 Machinery and Equipment (Other than Vehicles) 4005 Vehicles 4006 Construction in Progress 4007 County Matching-Road Cons 4008 Ark Highway Dept. & Other Construction			
5001 Bond Principal 5002 Bond interest 5003 Note Principal 5004 Note Interest 5005 Lease Purchase Principal 5006 Lease Purchase Interest TRANSFERS OUT 9999 Transfers Out			
TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00	
TOTAL BUDGET	\$381,708.99	\$379,121.07	\$30,723.86

TOTAL APPROPRIATION

\$178,305.45
\$5,995.99
\$2,790.72
φ2,190.12
\$2,200.00
\$14,252.20
\$07.000.04
\$27,222.01
\$63,880.41
\$33,083.29
#33,003.23
\$4,265.54
-
\$331,995.61
Å14 BAC
\$13,500.00
£4 047 76
\$1,817.76
£4 000 00
\$1,200.00
\$250.00
\$800.00
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\$17,567.76
Ţ , - , - , - , - , - , - , - , - , -

\$2,450.00

\$3,700.00
\$3,700.00 \$15,000.00
\$400.00
*** *** **
\$13,200.00
\$3,275.16
\$3,273,10
\$6,417.60
\$6,417.60 \$2,366.92
\$875.00
\$8,000.00

\$2,275.00
\$600.00
\$1,428.00
\$293.88
* *
\$60,281.56

и.
\$409,844.93

Proposed Ne	ext Year	2018	}		
Number	Classifications (Job Title) FULL TIME	Proposed Annual Salary Each	Proposed Annual Salary Total	Weekly	Per Hour
1	1 Sheriff	\$25,652.11	\$25,652.11	\$986.62	
2	1 Office Manager	\$30,873.75	\$30,873.75	\$593.73	\$14.84
3	1 Deputy I	\$23,696.24	\$23,696.24	\$455.70	\$11.39
4-7	4 Deputy II	\$21,124.56	\$84,498.23	\$406.24	\$10.16
		Total Incentives	\$6,136.00		
	7 TOTAL FULL TIME		\$170,856.33		
	Part Time				
	0 Part Time	\$0.00	\$0.00		
	TOTAL PART TIME		\$0.00		
	7 TOTAL		\$170,856.33		

FISCAL YEAR:

2018 County General 0105 Assessor FUND: OFFICE: DATE: 10/26/2017

DATE:	10/26/2017			
BUDGET LINE ITEM PERSONAL SERVICES	CURRENT YEAR APPROPRIATION	REQUESTED APPROPRIATION	COMMON EXPENSES	TOTAL APPROPRIATION
1001 Salaries Full-Time	\$214,936.06	\$207,238.00	\$8,548.18	\$215,786.18
1002 Salaries Part-Time	\$1,895.79	\$0.00	\$1,923.27	\$1,923.27
1003 Extra Help 1004 Contract Labor	C4 700 40		24.044.40	*******
1004 Contract Labor	\$1,788.48		\$1,814.40	\$1,814.40
1006 Social Security Match	\$16,587.64	\$15,853.71	\$783.67	\$16,637.38
1008 Noncontributory Retirement	\$32,219.34	\$31,085.70	\$1,449.98	\$32,535.68
1009 Health Insurance Matching	\$64,298.37	\$64,298.37	\$3,657.12	\$67,955.49
1010 Workers Compensation	\$39,403.97	\$39,403.97	ψ3,037.12	\$39,403.97
1011 Unemployment Compensation	\$3,731.45	\$3,529.22	\$239.35	\$3,768.57
1012 Other Fringe Benefits	40,701.10	Ψ0,020.22	4200.00	Ψ0,1 00.01
1013 Car Allowance				
1014 COBRASERVE				
1015 Uniform Allow				
1016 Life Insurance				
TOTAL PERSONAL SERVICES	\$374,861.10	\$361,408.97	\$18,415.97	\$379,824.94
SUPPLIES				
GOLI EIEG				
2001 General Supplies	\$10,000.00	\$9,000.00		\$9,000.00
2002 Small Equipment	\$400.00	\$400.00		\$400.00
2003 Janitorial Supplies	\$2,654.21	\$1,454.21	\$1,817.76	\$3,271.97
2004 Medicine & Drugs				
2005 Food				
2006 Clothing/Uniforms	\$300.00	\$300.00		\$300.00
2007 Fuel, Oil & Lubricants	\$0.00	\$250.00		\$250.00
2008 Tires & Tubes				
2009 Books				
2010 Periodicals				
REPAIR AND MAINTENANCE SUPP	PLIES			
2020 Building Materials and Supplies				
2020 Building Materials and Supplies 2021 Paints and Metals				
2021 Paints and Metals 2022 Plumbing and Electrical				
2023 Parts and Repairs	\$500.00	\$500.00		\$500.00
2024 Maintenance and Service Contr		\$11,500.00		\$11,500.00
2025 Asphalt	at \$7,000.00	Ψ11,000.00		\$11,000.00
2026 Culvert and Pipe				
2027 Gravel, Dirt, and Sand				
2028 Lumber & Pilings				λ
2029 Small Tools				
2030 Concrete				
2031 Bridges & Steel				
TOTAL SUPPLIES	\$21,354.21	\$23,404.21	\$1,817.76	\$25,221.97

3001 Accounting & Auditing 3002 Management Consulting 3003 Computer Services 3004 Engineering and Architectural 3005 Special Legal 3006 Medical /Dental/Hospital 3007 Drug Testing 3008 Property Reappraisal 3009 Other Professional Services	\$10,702.50	\$5,862.50	\$1,050.00	\$6,912.50
COMMUNICATIONS				
3020 Telephone /Fax-Landline 3021 Postage 3022 Cell Phones/Pagers 3023 Internet Connection	\$4,280.62 \$1,400.00 \$0.00 \$0.00	\$4,280.62 \$700.00		\$4,280.62 \$700.00
TRANSPORTATION				
3030 Travel 3031 Common Carrier	\$1,000.00	\$1,000.00		\$1,000.00
ADVERTISING AND PUBLICATIONS				
3040 Advertising and Publications	\$650.00	\$800.00		\$800.00
INSURANCE (OTHER THAN PERSO	NAL SERVICE)			
3050 Official and Deputy Bond 3051 Boilers & Machinery Ins. 3052 Fire and Extended Coverage 3053 Fleet Liability 3054 Other Sundry Insurance	\$3,228.37 \$0.00 \$0.00		\$3,275.16	\$3,275.16
UTILTIES				
3060 Utilities-Electricity 3061 Utilities-Gas 3062 Utilities-Water 3063 Utilities-Waste Disposal	\$3,162.96 \$1,166.55 \$382.02		\$3,208.80 \$1,183.46 \$437.50	\$3,208.80 \$1,183.46 \$437.50
RENTALS AND LEASES (NOT LEASE	E PURCHASE)			
3070 Rent - Land and Buildings 3071 Rent-Machinery and Equipment 3072 Lease-Land and Buildings 3073 Lease-Machinery and Equipment	\$500.00	\$500.00		\$500.00
PUBLIC RECORDS 3080 Public Records				

3090 Dues and Memberships 3091 Court Appointed Attorneys 3092 Jurors & Witnesses	\$3,242.50		\$2,275.00	\$2,275.00
3093 Miscellaneous Law Enforcemen				
3094 Meals & Lodging 3095 Paupers & Welfare	\$2,100.00	\$3,200.00		\$3,200.00
3096 County Matching Funds				
3097 Tax Refunds				-
3098 Judgments and Damages				
3099 Vending Machines-Food /Drinks 3100 Other Miscellaneous	\$2,407.60	\$1,000.00	\$1,428.00	\$2,428.00
3101 Training/Education	\$2,407.00	\$1,000.00	\$1,420.00	\$1,000.00
3102 Computer Software/Support	\$11,000.00	\$11,800.00		\$11,800.00
Maint.Agree				
TOTAL OTHER SERVICES				
AND CHARGES	\$45,223.12	\$30,143.12	\$12,857.92	\$43,001.04
CAPITAL OUTLAY				
4001 Land				
4002 Buildings				
4003 Improvements other than Buildir 4004 Machinery and Equipment	ıg <u>s</u>			
(Other than Vehicles)				
4005 Vehicles				5
4006 Construction in Progress				
4007 County Matching-Road Construc	ction			
4008 Ark Highway Dept. & Other Construction				
Other Construction				
DEBT SERVICE				
5001 Bond Principal				
5002 Bond interest				
5003 Note Principal 5004 Note Interest				
5005 Lease Purchase Principal				
5006 Lease Purchase Interest				
TRANSFERS OUT				
9999 Transfers Out				
TOTAL CAPITAL OUTLAYS				
	\$0.00	\$0.00	\$0.00	\$0.00

Proposed Next Year

2018

			Proposed		
Number	Classifications (Job Title)	Proposed Annual Salary Each	Annual Salary Total	Weekly	Per Hour
	FULL TIME				
1	1 Assessor	\$46,350.00	\$46,350.00	\$891.35	
2	1 Chief Deputy	\$27,414.40	\$27,414.40	\$527.20	\$13.18
3-4	2 Deputy Appraiser	\$27,227.20	\$54,454.40	\$523.60	\$13.09
5	1 Deputy I	\$24,024.00	\$24,024.00	\$462.00	\$11.55
6	1 Deputy II	\$21,132.80	\$21,132.80	\$406.30	\$10.16
7	1 GIS	\$30,846.40	\$30,846.40	\$593.20	\$14.83
		Total Incentives	\$3,016.00).	
	7 TOTAL FULL TIME		\$207,238.00		
	Part Time	***			
		\$0.00	\$0.00		
	TOTAL PART TIME		\$0.00		
	7 TOTAL		\$207,238.00		

FISCAL YEAR:

2018 1000- County General 0106- Board of Equalization 10/25/2017 FUND: OFFICE:

DATE:

DATE.	10/25/2017		
BUDGET LINE ITEM PERSONAL SERVICES	CURRENT YEAR APPROPRIATION	REQUESTED APPROPRIATION	COMMON TOTAL EXPENSESAPPROPRIATION
1001 Salaries Full-Time 1002 Salaries Part-Time 1003 Extra Help	\$5,000.00	\$5,000.00	\$5,000.00
1004 Contract Labor	\$192,000.00	\$192,000.00	\$192,000.00
1005 Overtime 1006 Social Security Match 1008 Noncontributory Retirement 1009 Health Insurance Matching 1010 Workers Compensation 1011 Unemployment Compensation 1012 Other Fringe Benefits 1013 Car Allowance	\$382.50	\$382.50	\$382.50
1014 COBRASERVE 1015 Uniform Allow			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$197,382.50	\$197,382.50	\$197,382.50
SUPPLIES 2001 General Supplies 2002 Small Equipment 2003 Janitorial Supplies 2004 Medicine & Drugs 2005 Food 2006 Clothing/Uniforms 2007 Fuel, Oil & Lubricants 2008 Tires & Tubes 2009 Books 2010 Periodicals			
REPAIR AND MAINTENANCE SUP 2020 Building Materials and Supplie 2021 Paints and Metals 2022 Plumbing and Electrical 2023 Parts and Repairs 2024 Maintenance and Service Con 2025 Asphalt 2026 Culvert and Pipe 2027 Gravel, Dirt, and Sand 2028 Lumber & Pilings 2029 Small Tools 2030 Concrete 2031 Bridges & Steel	s		
TOTAL SUPPLIES			

3001 Accounting & Auditing 3002 Management Consulting 3003 Computer Services 3004 Engineering and Architectural 3005 Special Legal 3006 Medical /Dental/Hospital 3007 Drug Testing 3008 Property Reappraisal 3009 Other Professional Services COMMUNICATIONS					
3020 Telephone /Fax-Landline 3021 Postage 3022 Cell Phones/Pagers 3023 Internet Connection					
TRANSPORTATION					
3030 Travel 3031 Common Carrier	\$300.00	\$300.00		\$300.00	
ADVERTISING AND PUBLICATION	IS				
3040 Advertising and Publications					
INSURANCE (OTHER THAN PERSONAL SERVICE)					
3050 Official and Deputy Bond 3051 Boilers & Machinery Ins. 3052 Fire and Extended Coverage 3053 Fleet Liability 3054 Other Sundry Insurance					
UTILTIES					
3060 Utilities-Electricity 3061 Utilities-Gas 3062 Utilities-Water 3063 Utilities-Waste Disposal					
RENTALS AND LEASES (NOT LEASE PURCHASE)					
3070 Rent - Land and Buildings 3071 Rent-Machinery and Equipmer 3072 Lease-Land and Buildings 3073 Lease-Machinery and Equipme					
PUBLIC RECORDS 3080 Public Records					

3090 Dues and Memberships 3091 Court Appointed Attorneys 3092 Jurors & Witnesses 3093 Miscellaneous Law Enforceme 3094 Meals & Lodging 3095 Paupers & Welfare 3096 County Matching Funds 3097 Tax Refunds 3098 Judgments and Damages 3099 Vending Machines-Food /Drin 3100 Other Miscellaneous 3101 Training/Education 3102 Computer Software/Support Maint.Agree			
TOTAL OTHER SERVICES			
AND CHARGES	\$300.00	\$300.00	\$300.00
CAPITAL OUTLAY			
4001 Land 4002 Buildings 4003 Improvements other than Build 4004 Machinery and Equipment (Other than Vehicles) 4005 Vehicles 4006 Construction in Progress 4007 County Matching-Road Construction 4008 Ark Highway Dept. & Other Construction			
5001 Bond Principal 5002 Bond interest 5003 Note Principal 5004 Note Interest 5005 Lease Purchase Principal 5006 Lease Purchase Interest			
TRANSFERS OUT			
9999 Transfers Out TOTAL CAPITAL OUTLAYS			
TOTAL BUDGET	\$197,682.50	\$197,682.50	\$197,682.50

Personal Services - Schedule of Salaries and Wages		2017	2018	
Number	Classifications	(Job Title)	Current Annual Salary	Proposed Salary Next Year
5		EQ Board members \$100.00 per member per day	\$5,000.00	\$5,000.00
TOTAL			\$5,000.00	\$5,000.00

FISCAL YEAR: FUND:

2018

1000 County General 0107 Quorum Court

FUND: OFFICE: DATE:	1000 County Gene 0107 Quorum Cou 11/14/2017			
BUDGET LINE ITEM PERSONAL SERVICES	CURRENT YEAR APPROPRIATION		COMMON	TOTAL APPROPRIATION
1001 Salaries Full-Time 1002 Salaries Part-Time	\$50,523.00	\$52,038.69		\$52,038.69
1003 Extra Help				
1004 Contract Labor				
1005 Overtime				
1006 Social Security Match 1008 Noncontributory Retirement	\$3,865.01	\$3,980.96		\$3,980.96
1009 Health Insurance Matching	-	-		
1010 Workers Compensation		X		
1011 Unemployment Compensation				
1012 Other Fringe Benefits				
1013 Car Allowance 1014 COBRASERVE				
1015 Uniform Allow				
1016 Life Insurance		-		
TOTAL PERSONAL SERVICES	\$54,388.01	\$56,019.65		\$56,019.65
SUPPLIES 2001 General Supplies				
2002 Small Equipment				
2003 Janitorial Supplies 2004 Medicine & Drugs				
2005 Food		3		
2006 Clothing/Uniforms		3		
2007 Fuel, Oil & Lubricants				
2008 Tires & Tubes				
2009 Books 2010 Periodicals				
2010 Tellodicals				
REPAIR AND MAINTENANCE SUPPLIE	S			
2020 Building Materials and Supplies				
2021 Paints and Metals				
2022 Plumbing and Electrical 2023 Parts and Repairs				
2024 Maintenance and Service Contracts				
2025 Asphalt				
2026 Culvert and Pipe				
2027 Gravel, Dirt, and Sand				
2028 Lumber & Pilings 2029 Small Tools				
2030 Concrete				
2031 Bridges & Steel				
TOTAL SUPPLIES	60.00	60.00	60.00	
TOTAL SUFFLIES	\$0.00	\$0.00	\$0.00	

3001 Accounting & Auditing 3002 Management Consulting 3003 Computer Services 3004 Engineering and Architectural 3005 Special Legal 3006 Medical /Dental/Hospital 3007 Drug Testing 3008 Property Reappraisal 3009 Other Professional Services COMMUNICATIONS			
3020 Telephone /Fax-Landline 3021 Postage 3022 Cell Phones/Pagers 3023 Internet Connection			
3030 Travel 3031 Common Carrier ADVERTISING AND PUBLICATIONS	\$750.00	\$500.00	 <u>\$500.00</u>
3040 Advertising and Publications			
INSURANCE (OTHER THAN PERSON 3050 Official and Deputy Bond 3051 Boilers & Machinery Ins. 3052 Fire and Extended Coverage 3053 Fleet Liability 3054 Other Sundry Insurance	AL SERVICE)		
UTILTIES			
3060 Utilities-Electricity 3061 Utilities-Gas 3062 Utilities-Water 3063 Utilities-Waste Disposal			
RENTALS AND LEASES (NOT LEASE)	PURCHASE)		
3070 Rent - Land and Buildings 3071 Rent-Machinery and Equipment 3072 Lease-Land and Buildings 3073 Lease-Machinery and Equipment PUBLIC RECORDS 3080 Public Records			
3080 Public Records			

3090 Dues and Memberships 3091 Court Appointed Attorneys	\$700.00	\$600.00	\$600.00
3092 Jurors & Witnesses	<u>., </u>	***	
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging	\$800.00	\$750.00	\$750.00
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments and Damages			
3099 Vending Machines-Food /Drinks			
3100 Other Miscellaneous			
3101 Training/Education	 		
3102 Computer Software/Support			
Maint.Agree			
TOTAL OTHER SERVICES		 •	
AND CHARGES	\$2,250.00	\$1,850.00	\$1,850.00
			
CAPITAL OUTLAY			
4001 Land			
4002 Buildings			
4003 Improvements other than Buildings			
4004 Machinery and Equipment		·-	
(Other than Vehicles)			
4005 Vehicles			
4006 Construction in Progress			
4007 County Matching-Road Construction			
4008 Ark Highway Dept. &	· · ·		
Other Construction			
DEBT SERVICE			
5001 Bond Principal			
5002 Bond interest			
5003 Note Principal	-		
5004 Note Interest			
5005 Lease Purchase Principal	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
5006 Lease Purchase Interest			
TRANSFERS OUT			
9999 Transfers Out			
aaaa Hansiels Out			
TOTAL CAPITAL OUTLAYS			
TOTAL BUDGET	\$56,638.01	\$57,869.65	\$57,869.65

Proposed Nextt Year 2018

Number	Classifications (Job Title) FULL TIME	Proposed Annual Salary Each	Proposed Annual Salary Total	Monthly
1-11	11 Quorum Court	\$4,730.79	9 \$52.038.69	9 \$394.23

11 TOTAL FULL TIME	_	\$52,038.69	\$0.00
Part Time	\$0.00	\$0.00	
TOTAL PART TIME	-	\$0.00	
11 TOTAL	-	\$52,038.69	

FUND: OFFICE: DATE:

2018 1000 County General 0108 Building Maintenance 10/18/2017

BUDGET LINE ITEM PERSONAL SERVICES	CURRENT YEAR APPROPRIATION	REQUESTED APPROPRIATION	COMMON EXPENSES	TOTAL APPROPRIATION
1001 Salaries Full-Time	\$45,198.40	\$45,406.40	\$9,769.34	\$55,175.74
1002 Salaries Part-Time	\$9,163.44	\$9,163.44	\$2,198.02	\$11,361.46
1003 Extra Help				
1004 Contract Labor 1005 Overtime	\$10,368.00	\$10,368.00	\$2,073.60	\$12,441.60
1006 Social Security Match	\$4,478.11	\$4,174.59	\$895.62	\$5,070.21
1008 Noncontributory Retirement	\$7,113.60	\$6,810.96	\$1,657.12	\$8,468.08
1009 Health Insurance Matching	\$20,897.80	\$17,341.00	\$4,179.56	\$21,520.56
1010 Workers Compensation				
1011 Unemployment Compensation1012 Other Fringe Benefits	\$1,278.01	\$1,367.69	\$273.54	\$1,641.23
1013 Car Allowance				
1014 COBRASERVE				
1015 Uniform Allow				
1016 Life Insurance	****	******		
TOTAL PERSONAL SERVICES	\$98,497.36	\$94,632.08	\$21,046.80	\$115,678.88
SUPPLIES				
2001 General Supplies	\$3,140.00	\$3,140.00		\$3,140.00
2002 Small Equipment 2003 Janitorial Supplies	£40.297.20	69 200 70		£40.207.00
2004 Medicine & Drugs	\$10,387.20	\$8,309.79	\$2,077.44	\$10,387.23
2005 Food				
2006 Clothing/Uniforms				
2007 Fuel, Oil & Lubricants				
2008 Tires & Tubes				
2009 Books 2010 Periodicals				
REPAIR AND MAINTENANCE SUP	PLIES			
2020 Building Materials and Supplie	s\$5,000.00	\$5,000.00		\$5,000.00
2021 Paints and Metals 2022 Plumbing and Electrical	£44,000,00	#0.000.00	0	*********
2023 Parts and Repairs	\$11,000.00 \$3,000.00	\$9,000.00		\$9,000.00 \$3,000.00
2024 Maintenance and Service Con		Ψ0,000.00		\$5,000.00
2025 Asphalt				
2026 Culvert and Pipe				
2027 Gravel, Dirt, and Sand				
2028 Lumber & Pilings 2029 Small Tools				
2030 Concrete		0		
2031 Bridges & Steel				
TOTAL SUPPLIES	\$32,527.20	\$28,449.79	\$2,077.44	\$30,527.23

3001 Accounting & Auditing 3002 Management Consulting 3003 Computer Services 3004 Engineering and Architectural 3005 Special Legal 3006 Medical /Dental/Hospital 3007 Drug Testing 3008 Property Reappraisal 3009 Other Professional Services	\$6,000.00	\$4.900.00	£1 200.00	#C 000 00
COMMUNICATIONS	\$6,000.00	\$4,800.00	\$1,200.00	\$6,000.00
3020 Telephone /Fax-Landline	\$2,600.00	\$2,600.00		\$2,600.00
3022 Cell Phones/Pagers 3023 Internet Connection	\$3,200.00	\$3,200.00		\$3,200.00
TRANSPORTATION				
3030 Travel 3031 Common Carrier				
ADVERTISING AND PUBLICATIONS				
3040 Advertising and Publications				
INSURANCE (OTHER THAN PERSOI	NAL SERVICE)			
3050 Official and Deputy Bond 3051 Boilers & Machinery Ins. 3052 Fire and Extended Coverage	\$18,715.20	\$14,972.16	\$3,743.04	\$49.74£.20
3053 Fleet Liability 3054 Other Sundry Insurance	\$16,713.20	\$14,972.16	\$3,743.04	\$18,715.20
UTILTIES				
3060 Utilities-Electricity	\$18,336.00 \$6,762.62	\$14,668.80 \$5,410.10	\$3,667.20 \$1,352.52	\$18,336.00 \$6,762.62
3062 Utilities-Water	\$1,266.24	\$1,300.00	\$500.00	\$1,800.00
3063 Utilities-Waste Disposal RENTALS AND LEASES (NOT LEASE	PURCHASE)			
3070 Rent - Land and Buildings 3071 Rent-Machinery and Equipment 3072 Lease-Land and Buildings 3073 Lease-Machinery and Equipment PUBLIC RECORDS 3080 Public Records				

3090 Dues and Memberships 3091 Court Appointed Attorneys 3092 Jurors & Witnesses 3093 Miscellaneous Law Enforcement 3094 Meals & Lodging 3095 Paupers & Welfare	\$5,003.80	\$2,403.80	\$2,600.00	\$5,003.80
3096 County Matching Funds 3097 Tax Refunds 3098 Judgments and Damages 3099 Vending Machines-Food /Drinks 3100 Other Miscellaneous 3101 Training/Education 3102 Computer Software/Support	\$8,160.00	\$6,528.00	\$1,632.00	\$8,160.00
Maint.Agree				
TOTAL OTHER SERVICES AND CHARGES	\$70,043.86	\$55,882.86	\$14,694.76	\$70,577.62
CAPITAL OUTLAY				
4001 Land 4002 Buildings 4003 Improvements other than Buildin 4004 Machinery and Equipment (Other than Vehicles) 4005 Vehicles 4006 Construction in Progress 4007 County Matching-Road Construct 4008 Ark Highway Dept. & Other Construction				
DEBT SERVICE				
5001 Bond Principal 5002 Bond interest 5003 Note Principal 5004 Note Interest 5005 Lease Purchase Principal 5006 Lease Purchase Interest				
TRANSFERS OUT				
9999 Transfers Out		~		
TOTAL CAPITAL OUTLAYS		\$0.00		
TOTAL BUDGET	\$201,068.42	\$178,964.73	\$37,819.00	\$216,783.73

Proposed Next Year		2018			
Number	Classifications (Job Title) FULL TIME	Proposed Annual Salary Each	Proposed Annual Salary Total W	/eekly Hour	ly
1	1 Full Time Janitor	\$20,363.20	\$20,363.20	\$391.60	\$9.79
2	1 Full Time Grounds	\$20,363.20	\$20,363.20	\$391,60	\$9.79
		Total Incentives	\$4,680.00	•	,
	2		- ,		
	TOTAL FULL TIME		\$45,406.40		
	Part Time			18 ho	urs per week
	1 Part Time	\$9,163.44	\$9,163.44	\$176.22	\$9.79
	TOTAL PART TIME		\$9,163.44		
	1 TOTAL		\$54,569.84		

FISCAL YEAR: FUND: OFFICE: DATE: BUDGET LINE ITEM	2018 1000- County Gene 0109 - Elections 10/10/2017 2017 CURRENT (2014)	2018	COMMON	2018 TOTAL
PERSONAL SERVICES	APPROPRIATION	APPROPRIATION	EXPENSES	APPROPRIATION
1001 Salaries Full-Time		\$0.00		
1002 Salaries Part-Time		\$25,000.00		\$25,000.00
1003 Extra Help				
1004 Contract Labor 1005 Overtime				
1006 Social Security Match		\$1,912.50		\$1,912.50
1008 Noncontributory Retirement		\$0.00		ψ1,012.00
1009 Health Insurance Matching				
1010 Workers Compensation 1011 Unemployment Compensation				
1012 Other Fringe Benefits				
1013 Car Allowance				
1014 COBRASERVE				
1015 Uniform Allow 1016 Life Insurance				
TOTAL PERSONAL SERVICES	\$0.00	\$26,912.50	\$0.00	\$26,912.50
SUPPLIES				
2001 General Supplies				
2002 Small Equipment 2003 Janitorial Supplies				
2004 Medicine & Drugs				
2005 Food				
2006 Clothing/Uniforms				
2007 Fuel, Oil & Lubricants 2008 Tires & Tubes				
2009 Books				
2010 Periodicals				
REPAIR AND MAINTENANCE SUPPLIES				
NETAIN AND MAINTENANCE SUPPLIES				
2020 Building Materials and Supplies				
2021 Paints and Metals				
2022 Plumbing and Electrical 2023 Parts and Repairs				
2024 Maintenance and Service Contracts				-
2025 Asphalt				
2026 Culvert and Pipe				
2027 Gravel, Dirt, and Sand 2028 Lumber & Pilings				
2029 Small Tools				
2030 Concrete				
2031 Bridges & Steel				
TOTAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00

3001 Accounting & Auditing 3002 Management Consulting 3003 Computer Services 3004 Engineering and Architectural 3005 Special Legal 3006 Medical /Dental/Hospital 3007 Drug Testing 3008 Property Reappraisal 3009 Other Professional Services			
COMMUNICATIONS			
3020 Telephone /Fax-Landline 3021 Postage 3022 Cell Phones/Pagers 3023 Internet Connection			
TRANSPORTATION			
3030 Travel 3031 Common Carrier		 	
ADVERTISING AND PUBLICATIONS			
3040 Advertising and Publications		 	
INSURANCE (OTHER THAN PERSONAL	SERVICE)		
3050 Official and Deputy Bond 3051 Boilers & Machinery Ins. 3052 Fire and Extended Coverage 3053 Fleet Liability 3054 Other Sundry Insurance			
UTILTIES			
3060 Utilities-Electricity 3061 Utilities-Gas 3062 Utilities-Water 3063 Utilities-Waste Disposal			
RENTALS AND LEASES (NOT LEASE PU	RCHASE)		
3070 Rent - Land and Buildings 3071 Rent-Machinery and Equipment 3072 Lease-Land and Buildings 3073 Lease-Machinery and Equipment			
PUBLIC RECORDS 3080 Public Records			
		 	•

3090 Dues and Memberships 3091 Court Appointed Attorneys 3092 Jurors & Witnesses 3093 Miscellaneous Law Enforcement 3094 Meals & Lodging 3095 Paupers & Welfare 3096 County Matching Funds 3097 Tax Refunds 3098 Judgments and Damages 3099 Vending Machines-Food /Drinks 3100 Other Miscellaneous 3101 Training/Education 3102 Computer Software/Support Maint. Agree 3103 Special Projects(Elections) TOTAL OTHER SERVICES		\$60,000.00		\$60,000.00
AND CHARGES	\$0.00	\$60,000.00	\$0.00	\$60,000,00
CAPITAL OUTLAY	\$0.00	\$60,000.00	\$0.00	\$60,000.00
4001 Land 4002 Buildings 4003 Improvements other than Buildings 4004 Machinery and Equipment (Other than Vehicles) 4005 Vehicles 4006 Construction in Progress 4007 County Matching-Road Construction 4008 Ark Highway Dept. & Other Construction				
5001 Bond Principal 5002 Bond interest 5003 Note Principal 5004 Note Interest 5005 Lease Purchase Principal 5006 Lease Purchase Interest				
TRANSFERS OUT 9999 Transfers Out				
JUJU Hallsleis Out				
TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL BUDGET	\$0.00	\$86,912.50	\$0.00	\$86,912.50

FISCAL YEAR: FUND: OFFICE:	2018 County General 0112 County Special	Projects	
DATE:	10/18/2017	. 10,000	
BUDGET LINE ITEM PERSONAL SERVICES	CURRENT YEAR APPROPRIATION	REQUESTED COMMO	ON TOTAL SESAPPROPRIATION
1001 Salaries Full-Time 1002 Salaries Part-Time 1003 Extra Help 1004 Contract Labor 1005 Overtime 1006 Social Security Match	\$4,000.00	\$2,000.00	\$2,000.00
1008 Noncontributory Retireme 1009 Health Insurance Matching 1010 Workers Compensation	g		
1011 Unemployment Compensa1012 Other Fringe Benefits1013 Car Allowance1014 COBRASERVE	ation		
1015 Uniform Allow 1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$4,000.00	\$2,000.00	\$2,000.00
SUPPLIES			
2001 General Supplies 2002 Small Equipment 2003 Janitorial Supplies 2004 Medicine & Drugs 2005 Food 2006 Clothing/Uniforms 2007 Fuel, Oil & Lubricants 2008 Tires & Tubes 2009 Books 2010 Periodicals			
REPAIR AND MAINTENANCE S	SUPPLIES		
2020 Building Materials and Sup 2021 Paints and Metals 2022 Plumbing and Electrical 2023 Parts and Repairs 2024 Maintenance and Service 0 2025 Asphalt 2026 Culvert and Pipe			
2027 Gravel, Dirt, and Sand 2028 Lumber & Pilings 2029 Small Tools 2030 Concrete 2031 Bridges & Steel			
TOTAL SUPPLIES	\$0.00	\$0.00	\$0.00

3001 Accounting & Auditing 3002 Management Consulting 3003 Computer Services 3004 Engineering and Architectural			
3005 Special Legal 3006 Medical /Dental/Hospital 3007 Drug Testing	\$2,000.00	\$2,000.00	\$2,000.00
3008 Property Reappraisal 3009 Other Professional Services	\$13,490.00	\$13,490.00	\$13,490.00
COMMUNICATIONS			
3020 Telephone /Fax-Landline 3021 Postage 3022 Cell Phones/Pagers 3023 Internet Connection			
TRANSPORTATION			
3030 Travel 3031 Common Carrier	\$200.00	\$200.00	\$200.00
ADVERTISING AND PUBLICATIONS			
3040 Advertising and Publications	\$2,600.00	\$2,600.00	\$2,600.00
INSURANCE (OTHER THAN PERSON	IAL SERVICE)		
3050 Official and Deputy Bond 3051 Boilers & Machinery Ins. 3052 Fire and Extended Coverage			
3053 Fleet Liability	\$25,000.00	\$25,000.00	\$25,000.00
3054 Other Sundry Insurance	\$4,000.00	\$2,000.00	\$2,000.00
UTILTIES			
3060 Utilities-Electricity 3061 Utilities-Gas 3062 Utilities-Water 3063 Utilities-Waste Disposal			
RENTALS AND LEASES (NOT LEASE	PURCHASE)		
3070 Rent - Land and Buildings 3071 Rent-Machinery and Equipment 3072 Lease-Land and Buildings 3073 Lease-Machinery and Equipment			
PUBLIC RECORDS 3080 Public Records			

3093 Miscellaneous Law Enforcement 3094 Meals & Lodging 3095 Paupers & Welfare 3096 County Matching Funds 3097 Tax Refunds 3098 Judgments and Damages 3099 Vending Machines-Food /Drinks 3100 Other Miscellaneous \$4,000.00 \$4,000	3090 Dues and Memberships 3091 Court Appointed Attorneys	\$13,000.00	\$13,000.00	\$13,000.00
3095 Paupers & Welfare 3096 County Matching Funds 3097 Tax Refunds 3098 Judgments and Damages 3098 Vending Machiners-Food /Drinks 3100 Other Miscellaneous \$4,000.00 \$4,000.00 3101 Training/Education 3102 Computer Software/Support Maint.Agree TOTAL OTHER SERVICES AND CHARGES \$64,290.00 \$62,290.00 \$62,290.00 CAPITAL OUTLAY 4001 Land 4002 Buildings 4003 Improvements other than Buildings 4004 Machinery and Equipment (Other than Vehicles) 4005 Vehicles 4006 Construction in Progress 4007 County Matching-Road Construction 4008 Ark Highway Dept. & Other Construction DEBT SERVICE 5001 Bond Principal 5002 Bond interest 5003 Note Principal 5004 Note Interest 5005 Lease Purchase Principal 5004 Lease Purchase Interest TRANSFERS OUT 9999 Transfers Out	3092 Jurors & Witnesses			*
3095 Paupers & Welfare 3096 County Matching Funds 3097 Tax Refunds 3098 Vending Matchines-Food / Drinks 3100 Other Miscellaneous \$4,000.00 \$4,000.00 3101 Training/Education 3102 Computer Software/Support Maint.Agree TOTAL OTHER SERVICES AND CHARGES \$64,290.00 \$62,290.00 \$62,290.00 CAPITAL OUTLAY 4001 Land 4002 Buildings 4003 Improvements other than Buildings 4004 Machinery and Equipment (Other than Vehicles) 4005 Construction in Progress 4007 County Matching-Road Construction 4008 Ark Highway Dept. & Other Construction DEBT SERVICE 5001 Bond Principal 5002 Bond interest 5003 Note Principal 5004 Note Interest 5005 Lease Purchase Principal 5005 Lease Purchase Interest TRANSFERS OUT 9999 Transfers Out TOTAL CAPITAL OUTLAYS		ment		
3096 County Matching Funds 3097 Tax Refunds 3098 Judgments and Damages 3099 Vending Machines-Food /Drinks 3100 Other Miscellaneous \$4,000.00 \$4,000.00 \$4,000.00 3101 Training/Education 3102 Computer Software/Support Maint.Agree TOTAL OTHER SERVICES				
3097 Tax Refunds 3098 Judgments and Damages 3099 Vending Machines-Food /Drinks 3100 Other Miscellaneous \$4,000.00 \$4,000.00 3101 Training/Education 3102 Computer Software/Support Maint.Agree TOTAL OTHER SERVICES AND CHARGES \$64,290.00 \$62,290.00 \$52,290.00 CAPITAL OUTLAY 4001 Land 4002 Buildings 4003 Improvements other than Buildings 4004 Machinery and Equipment (Other than Vehicles) 4005 Vehicles 4006 Construction in Progress 4007 County Matching-Road Construction 4008 Ark Highway Dept. & Other Construction DEBT SERVICE 5001 Bond Principal 5002 Bond interest 5003 Note Principal 5004 Note Interest 5005 Lease Purchase Principal 5004 Lease Purchase Interest TRANSFERS OUT 9999 Transfers Out				
3099 Vending Machines-Food /Drinks 3100 Other Miscellaneous \$4,000.00 \$4,000.00 3101 Training/Education 3102 Computer Software/Support Maint.Agree TOTAL OTHER SERVICES AND CHARGES \$64,290.00 \$62,290.00 \$62,290.00 CAPITAL OUTLAY 4001 Land 4002 Buildings 4003 Improvements other than Buildings 4004 Machinery and Equipment (Other than Vehicles) 4005 Vehicles 4006 Construction in Progress 4007 County Matching-Road Construction 4008 Ark Highway Dept. & Other Construction DEBT SERVICE 5001 Bond Principal 5002 Bond interest 5003 Note Principal 5004 Note Interest 5005 Lease Purchase Principal 5006 Lease Purchase Interest TRANSFERS OUT 9999 Transfers Out TOTAL CAPITAL OUTLAYS				
\$4,000.00 \$4,000.00 \$4,000.00 \$4,000.00 \$101 Training/Education 3102 Computer Software/Support Maint.Agree	3098 Judgments and Damages			
3101 Training/Education 3102 Computer Software/Support Maint.Agree TOTAL OTHER SERVICES AND CHARGES \$64,290.00 \$62,290.00 CAPITAL OUTLAY 4001 Land 4002 Buildings 4003 Improvements other than Buildings 4004 Machinery and Equipment (Other than Vehicles) 4005 Vehicles 4006 Construction in Progress 4007 County Matching-Road Construction 4008 Ark Highway Dept. & Other Construction DEBT SERVICE 5001 Bond Principal 5002 Bond interest 5003 Note Principal 5003 Note Principal 5004 Note Interest 5005 Lease Purchase Principal 5006 Lease Purchase Interest TRANSFERS OUT 9999 Transfers Out TOTAL CAPITAL OUTLAYS	3099 Vending Machines-Food /Dr	rinks		
3102 Computer Software/Support Maint.Agree TOTAL OTHER SERVICES AND CHARGES \$64,290.00 \$62,290.00 CAPITAL OUTLAY 4001 Land 4002 Buildings 4003 Improvements other than Buildings 4004 Machinery and Equipment (Other than Vehicles) 4005 Vehicles 4006 Construction in Progress 4007 County Matching-Road Construction 4008 Ark Highway Dept. & Other Construction DEBT SERVICE 5001 Bond Principal 5002 Bond interest 5003 Note Principal 5004 Note Interest 5005 Lease Purchase Principal 5006 Lease Purchase Interest TRANSFERS OUT 9999 Transfers Out TOTAL CAPITAL OUTLAYS		\$4,000.00	\$4,000.00	\$4,000.00
Maint.Agree				
TOTAL OTHER SERVICES AND CHARGES \$64,290.00 \$62,290.00 \$62,290.00 CAPITAL OUTLAY 4001 Land 4002 Buildings 4003 Improvements other than Buildings 4004 Machinery and Equipment (Other than Vehicles) 4005 Vehicles 4006 Construction in Progress 4006 Construction in Progress 4007 County Matching-Road Construction 4008 Ark Highway Dept. & Other Construction DEBT SERVICE 5001 Bond Principal 5002 Bond interest 5003 Note Principal 5004 Note Interest 5005 Lease Purchase Principal 5006 Lease Purchase Interest TRANSFERS OUT 9999 Transfers Out TOTAL CAPITAL OUTLAYS				
AND CHARGES \$64,290.00 \$62,290.00 CAPITAL OUTLAY 4001 Land 4002 Buildings 4003 Improvements other than Buildings 4004 Machinery and Equipment (Other than Vehicles) 4005 Vehicles 4006 Construction in Progress 4007 County Matching-Road Construction 4008 Ark Highway Dept. & Other Construction DEBT SERVICE 5001 Bond Principal 5002 Bond interest 5003 Note Principal 5004 Note Interest 5005 Lease Purchase Principal 5006 Lease Purchase Interest TRANSFERS OUT 9999 Transfers Out TOTAL CAPITAL OUTLAYS	Maint.Agree			
CAPITAL OUTLAY 4001 Land 4002 Buildings 4003 Improvements other than Buildings 4004 Machinery and Equipment (Other than Vehicles) 4005 Vehicles 4006 Construction in Progress 4007 County Matching-Road Construction 4008 Ark Highway Dept. & Other Construction DEBT SERVICE 5001 Bond Principal 5002 Bond interest 5003 Note Principal 5004 Note Interest 5005 Lease Purchase Principal 5006 Lease Purchase Interest TRANSFERS OUT 9999 Transfers Out TOTAL CAPITAL OUTLAYS	TOTAL OTHER SERVICES			
4001 Land 4002 Buildings 4003 Improvements other than Buildings 4004 Machinery and Equipment (Other than Vehicles) 4006 Construction in Progress 4007 County Matching-Road Construction 4008 Ark Highway Dept. & Other Construction DEBT SERVICE 5001 Bond Principal 5002 Bond interest 5003 Note Principal 5004 Note Interest 5005 Lease Purchase Principal 5006 Lease Purchase Interest TRANSFERS OUT 9999 Transfers Out TOTAL CAPITAL OUTLAYS	AND CHARGES	\$64,290.00	\$62,290.00	\$62,290.00
4002 Buildings 4003 Improvements other than Buildings 4004 Machinery and Equipment (Other than Vehicles) 4005 Vehicles 4006 Construction in Progress 4007 County Matching-Road Construction 4008 Ark Highway Dept. & Other Construction DEBT SERVICE 5001 Bond Principal 5002 Bond interest 5003 Note Principal 5004 Note Interest 5005 Lease Purchase Principal 5006 Lease Purchase Interest TRANSFERS OUT 9999 Transfers Out TOTAL CAPITAL OUTLAYS	CAPITAL OUTLAY			
4003 Improvements other than Buildings 4004 Machinery and Equipment (Other than Vehicles) 4005 Vehicles 4006 Construction in Progress 4007 County Matching-Road Construction 4008 Ark Highway Dept. & Other Construction DEBT SERVICE 5001 Bond Principal 5002 Bond interest 5003 Note Principal 5004 Note Interest 5005 Lease Purchase Principal 5006 Lease Purchase Interest TRANSFERS OUT 9999 Transfers Out TOTAL CAPITAL OUTLAYS	4001 Land			
4004 Machinery and Equipment (Other than Vehicles) 4005 Vehicles 4006 Construction in Progress 4007 County Matching-Road Construction 4008 Ark Highway Dept. & Other Construction DEBT SERVICE 5001 Bond Principal 5002 Bond interest 5003 Note Principal 5004 Note Interest 5005 Lease Purchase Principal 5006 Lease Purchase Interest TRANSFERS OUT 9999 Transfers Out TOTAL CAPITAL OUTLAYS				
(Other than Vehicles) 4005 Vehicles 4006 Construction in Progress 4007 County Matching-Road Construction 4008 Ark Highway Dept. & Other Construction DEBT SERVICE 5001 Bond Principal 5002 Bond interest 5003 Note Principal 5004 Note Interest 5005 Lease Purchase Principal 5006 Lease Purchase Interest TRANSFERS OUT 9999 Transfers Out TOTAL CAPITAL OUTLAYS		uildings		
4005 Vehicles 4006 Construction in Progress 4007 County Matching-Road Construction 4008 Ark Highway Dept. & Other Construction DEBT SERVICE 5001 Bond Principal 5002 Bond interest 5003 Note Principal 5004 Note Interest 5005 Lease Purchase Principal 5006 Lease Purchase Interest TRANSFERS OUT 9999 Transfers Out TOTAL CAPITAL OUTLAYS				
4006 Construction in Progress 4007 County Matching-Road Construction 4008 Ark Highway Dept. & Other Construction DEBT SERVICE 5001 Bond Principal 5002 Bond interest 5003 Note Principal 5004 Note Interest 5005 Lease Purchase Principal 5006 Lease Purchase Interest TRANSFERS OUT 9999 Transfers Out TOTAL CAPITAL OUTLAYS				
4007 County Matching-Road Construction 4008 Ark Highway Dept. & Other Construction DEBT SERVICE 5001 Bond Principal 5002 Bond interest 5003 Note Principal 5004 Note Interest 5005 Lease Purchase Principal 5006 Lease Purchase Interest TRANSFERS OUT 9999 Transfers Out TOTAL CAPITAL OUTLAYS				
4008 Ark Highway Dept. & Other Construction DEBT SERVICE 5001 Bond Principal 5002 Bond interest 5003 Note Principal 5004 Note Interest 5005 Lease Purchase Principal 5006 Lease Purchase Interest TRANSFERS OUT 9999 Transfers Out TOTAL CAPITAL OUTLAYS		etruction		
Other Construction DEBT SERVICE 5001 Bond Principal 5002 Bond interest 5003 Note Principal 5004 Note Interest 5005 Lease Purchase Principal 5006 Lease Purchase Interest TRANSFERS OUT 9999 Transfers Out TOTAL CAPITAL OUTLAYS		Struction		
5001 Bond Principal 5002 Bond interest 5003 Note Principal 5004 Note Interest 5005 Lease Purchase Principal 5006 Lease Purchase Interest TRANSFERS OUT 9999 Transfers Out TOTAL CAPITAL OUTLAYS				
5001 Bond Principal 5002 Bond interest 5003 Note Principal 5004 Note Interest 5005 Lease Purchase Principal 5006 Lease Purchase Interest TRANSFERS OUT 9999 Transfers Out TOTAL CAPITAL OUTLAYS	DEDT SEDVICE			
5002 Bond interest 5003 Note Principal 5004 Note Interest 5005 Lease Purchase Principal 5006 Lease Purchase Interest TRANSFERS OUT 9999 Transfers Out TOTAL CAPITAL OUTLAYS	DEBT SERVICE			
5003 Note Principal 5004 Note Interest 5005 Lease Purchase Principal 5006 Lease Purchase Interest TRANSFERS OUT 9999 Transfers Out TOTAL CAPITAL OUTLAYS	5001 Bond Principal			
5004 Note Interest 5005 Lease Purchase Principal 5006 Lease Purchase Interest TRANSFERS OUT 9999 Transfers Out TOTAL CAPITAL OUTLAYS	5002 Bond interest			
5005 Lease Purchase Principal 5006 Lease Purchase Interest TRANSFERS OUT 9999 Transfers Out TOTAL CAPITAL OUTLAYS	[12 15: 10 15: 11 15: 15: 15: 15: 15: 15: 15: 15:			
TRANSFERS OUT 9999 Transfers Out TOTAL CAPITAL OUTLAYS				
TRANSFERS OUT 9999 Transfers Out TOTAL CAPITAL OUTLAYS	The state of the s			
9999 Transfers Out	5006 Lease Purchase Interest			
TOTAL CAPITAL OUTLAYS	TRANSFERS OUT			
	9999 Transfers Out			
TOTAL BUDGET \$68,290.00 \$64,290.00 \$64,290.00	TOTAL CAPITAL OUTLAYS			
	TOTAL BUDGET	\$68,290.00	\$64,290.00	\$64,290.00

Grants a	and Aids	2018	0116	
0117	SWAPDD			\$4,500.00
0118	ACH			\$300.00
0119	Womens Crisis			\$800.00
0120	CASA			\$2,000.00
0121	Ouachita S₀oil &	Conversation	on District	\$5,000.00
0122	Boy's and Girl's	Club		\$5,000.00
0124	Chamber of Co	mmerce		\$600.00
0126	Ouachita Count	y Fair		\$2,000.00
0421	Sheriff's Reserv	'e		\$750.00
0127	Food Bank			\$0.00
0128	Bearden Ball Pr	ogram		\$0.00
0129	Ouachita Count	y Red Cross	i	\$8,000.00
0130	Area Agency on	Aging		\$7,000.00

FISCAL YEAR: FUND: OFFICE: DATE:

2018

1000County General 0150-Mosquito Abatement 11/1/2017

BUDGET LINE ITEM PERSONAL SERVICES	CURRENT YEAR APPROPRIATION	REQUESTED APPROPRIATION	COMMON EXPENSES	TOTAL APPROPRIATION
1001 Salaries Full-Time				
1002 Salaries Part-Time	\$16,603.20	\$17,619.98		\$17,619.98
1003 Extra Help				
1004 Contract Labor				
1005 Overtime 1006 Social Security Match	64 070 44	64 047 00		
1008 Noncontributory Retirement	\$1,270.14	\$1,347.93		\$1,347.93
1009 Health Insurance Matching	· · · · · · · · · · · · · · · · · · ·			
1010 Workers Compensation				
1011 Unemployment Compensation	\$500.00	\$500.00		\$500.00
1012 Other Fringe Benefits	4000.00	Ψ000.00		\$500.00
1013 Car Allowance				
1014 COBRASERVE) :		
1015 Uniform Allow				
1016 Life Insurance				
TOTAL PERSONAL SERVICES	\$18,373.34	\$19,467.91		\$19,467.91
SUPPLIES				
2001 General Supplies	\$28,000.00	\$28,000.00		\$28,000.00
2002 Small Equipment				
2003 Janitorial Supplies				
2004 Medicine & Drugs				
2005 Food				
2006 Clothing/Uniforms	*******	*******	9	
2007 Fuel, Oil & Lubricants 2008 Tires & Tubes	\$24,000.00	\$20,000.00		\$20,000.00
2009 Books				
2010 Periodicals			2	
REPAIR AND MAINTENANCE SUPPLIE	FQ	-	()	
THE PART AND WAITTENANCE SOFT EN	_0			
2020 Building Materials and Supplies				
2021 Paints and Metals				
2022 Plumbing and Electrical				
2023 Parts and Repairs				
2024 Maintenance and Service Contract	S			
2025 Asphalt				
2026 Culvert and Pipe 2027 Gravel, Dirt, and Sand			z	
2027 Graver, Dirt, and Sand 2028 Lumber & Pilings		-		
2029 Small Tools				
2030 Concrete			E	
2031 Bridges & Steel				
TOTAL CURRILIES	A-0			
TOTAL SUPPLIES	\$52,000.00	\$48,000.00		\$48,000.00

3001 Accounting & Auditing			
3002 Management Consulting	***		
3003 Computer Services			
3004 Engineering and Architectural			
3005 Special Legal			
3006 Medical /Dental/Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services			
3009 Other Professional Services			
COMMUNICATIONS			
2000 Talankana /Faul andii .			
3020 Telephone /Fax-Landline			
3021 Postage			
3022 Cell Phones/Pagers			
3023 Internet Connection			
TRANSPORTATION			
2020 Tenual			
3030 Travel			
3031 Common Carrier			
ADVERTISING AND PUBLICATIONS			
3040 Advertising and Publications			
INSURANCE (OTHER THAN PERSON	NAL SERVICE)		
3050 Official and Deputy Bond			
3051 Boilers & Machinery Ins.	••••	 	
3052 Fire and Extended Coverage			
3053 Fleet Liability			
3054 Other Sundry Insurance	**		
3034 Other Sundry Insulance			
UTILTIES			
3060 Utilities-Electricity			
3061 Utilities-Gas			
3062 Utilities-Water			
3063 Utilities-Waste Disposal			
RENTALS AND LEASES (NOT LEASE	PURCHASE)		
3070 Rent - Land and Buildings			
3071 Rent-Machinery and Equipment			
3072 Lease-Land and Buildings			
			
3073 Lease-Machinery and Equipment			

PUBLIC RECORDS 3080 Public Records				
MISCELLANEOUS				
3090 Dues and Memberships 3091 Court Appointed Attorneys 3092 Jurors & Witnesses 3093 Miscellaneous Law Enforcement 3094 Meals & Lodging 3095 Paupers & Welfare 3096 County Matching Funds 3097 Tax Refunds 3097 Tax Refunds 3098 Judgments and Damages 3099 Vending Machines-Food /Drinks 3100 Other Miscellaneous 3101 Training/Education				
3102 Computer Software/Support Maint.Agree				
TOTAL OTHER SERVICES	60.00	***	***	
AND CHARGES	\$0.00	\$0.00	\$0.00	\$0.00
CAPITAL OUTLAY				
4001 Land				
4002 Buildings				
4003 Improvements other than Building	s			
4004 Machinery and Equipment (Other than Vehicles)				
4005 Vehicles				
4006 Construction in Progress				
4007 County Matching-Road Constructi	00			
4008 Ark Highway Dept. &	<u> </u>			
Other Construction				
DEBT SERVICE				
5001 Bond Principal				
5002 Bond interest				
5003 Note Principal				
5004 Note Interest				
5005 Lease Purchase Principal				
5006 Lease Purchase Interest				
TRANSFERS OUT				
9999 Transfers Out				
TOTAL CAPITAL OUTLAYS		\$0.00		
TOTAL BUDGET	\$70,373.34	\$67,467.91	\$0.00	\$67,467.91

2018 1000County General 0150-Mosquito Abatement

2018

Year

Part Time Hourly @ \$11.36 \$11.36

\$312.00

2 Sprayers \$8,549.99 \$17,099.98

Incentives \$208.00

\$17,619.98

FISCAL YEAR:	2018				
FUND:	1000-General				
OFFICE:	0160-Economic D	evelonment			
DATE:	11/14/2017	revelopment			
	11114/2017				
BUDGET LINE ITEM	CURRENT YEAR	REQUESTED	COMMON	TOTAL	
PERSONAL SERVICES	APPROPRIATION	APPROPRIATION	EXPENSES	APPROPRIATION	
	AFFRORMATION	ATTROTRIATION	EXPENSES	AFFROFRIATION	
1001 Salaries Full-Time					
1002 Salaries Part-Time					
1003 Extra Help					
1004 Contract Labor			7		
1005 Overtime		-			
1006 Social Security Match					
1008 Noncontributory Retirement					
1009 Health Insurance Matching					
1010 Workers Compensation					
1011 Unemployment Compensation					
1012 Other Fringe Benefits					
1013 Car Allowance					
1014 COBRASERVE					
1015 Uniform Allow					
1016 Life Insurance	-				
TOTAL PERSONAL SERVICES	\$0.00	\$0.00		\$0.00	
	70.00	*****		\$0.00	
SUPPLIES					
2001 General Supplies					
2002 Small Equipment					
2003 Janitorial Supplies					
2004 Medicine & Drugs					
2005 Food					
2006 Clothing/Uniforms					
2007 Fuel, Oil & Lubricants					
2007 Fuel, Oil & Lubricants 2008 Tires & Tubes					
2008 Tires & Tubes					
2008 Tires & Tubes 2009 Books 2010 Periodicals	DI IES				
2008 Tires & Tubes 2009 Books	PLIES				
2008 Tires & Tubes 2009 Books 2010 Periodicals REPAIR AND MAINTENANCE SUP					
2008 Tires & Tubes 2009 Books 2010 Periodicals					
2008 Tires & Tubes 2009 Books 2010 Periodicals REPAIR AND MAINTENANCE SUP 2020 Building Materials and Supplie 2021 Paints and Metals					
2008 Tires & Tubes 2009 Books 2010 Periodicals REPAIR AND MAINTENANCE SUP 2020 Building Materials and Supplie 2021 Paints and Metals 2022 Plumbing and Electrical					
2008 Tires & Tubes 2009 Books 2010 Periodicals REPAIR AND MAINTENANCE SUP 2020 Building Materials and Supplie 2021 Paints and Metals 2022 Plumbing and Electrical 2023 Parts and Repairs	s				
2008 Tires & Tubes 2009 Books 2010 Periodicals REPAIR AND MAINTENANCE SUP 2020 Building Materials and Supplie 2021 Paints and Metals 2022 Plumbing and Electrical	s				
2008 Tires & Tubes 2009 Books 2010 Periodicals REPAIR AND MAINTENANCE SUP 2020 Building Materials and Supplie 2021 Paints and Metals 2022 Plumbing and Electrical 2023 Parts and Repairs 2024 Maintenance and Service Con	s				
2008 Tires & Tubes 2009 Books 2010 Periodicals REPAIR AND MAINTENANCE SUP 2020 Building Materials and Supplie 2021 Paints and Metals 2022 Plumbing and Electrical 2023 Parts and Repairs 2024 Maintenance and Service Con 2025 Asphalt	s				
2008 Tires & Tubes 2009 Books 2010 Periodicals REPAIR AND MAINTENANCE SUP 2020 Building Materials and Supplie 2021 Paints and Metals 2022 Plumbing and Electrical 2023 Parts and Repairs 2024 Maintenance and Service Con 2025 Asphalt 2026 Culvert and Pipe	s				
2008 Tires & Tubes 2009 Books 2010 Periodicals REPAIR AND MAINTENANCE SUP 2020 Building Materials and Supplie 2021 Paints and Metals 2022 Plumbing and Electrical 2023 Parts and Repairs 2024 Maintenance and Service Con 2025 Asphalt 2026 Culvert and Pipe 2027 Gravel, Dirt, and Sand	s				
2008 Tires & Tubes 2009 Books 2010 Periodicals REPAIR AND MAINTENANCE SUP 2020 Building Materials and Supplie 2021 Paints and Metals 2022 Plumbing and Electrical 2023 Parts and Repairs 2024 Maintenance and Service Con 2025 Asphalt 2026 Culvert and Pipe 2027 Gravel, Dirt, and Sand 2028 Lumber & Pilings	s				
2008 Tires & Tubes 2009 Books 2010 Periodicals REPAIR AND MAINTENANCE SUP 2020 Building Materials and Supplie 2021 Paints and Metals 2022 Plumbing and Electrical 2023 Parts and Repairs 2024 Maintenance and Service Con 2025 Asphalt 2026 Culvert and Pipe 2027 Gravel, Dirt, and Sand 2028 Lumber & Pilings 2029 Small Tools	s				
2008 Tires & Tubes 2009 Books 2010 Periodicals REPAIR AND MAINTENANCE SUP 2020 Building Materials and Supplie 2021 Paints and Metals 2022 Plumbing and Electrical 2023 Parts and Repairs 2024 Maintenance and Service Con 2025 Asphalt 2026 Culvert and Pipe 2027 Gravel, Dirt, and Sand 2028 Lumber & Pilings 2029 Small Tools 2030 Concrete 2031 Bridges & Steel	tracts				
2008 Tires & Tubes 2009 Books 2010 Periodicals REPAIR AND MAINTENANCE SUP 2020 Building Materials and Supplie 2021 Paints and Metals 2022 Plumbing and Electrical 2023 Parts and Repairs 2024 Maintenance and Service Con 2025 Asphalt 2026 Culvert and Pipe 2027 Gravel, Dirt, and Sand 2028 Lumber & Pilings 2029 Small Tools 2030 Concrete	s	\$0.00		\$0.00	

OTHER SERVICES AND CHARGES PROFESSIONAL SERVICES

3001 Accounting & Auditing			
3002 Management Consulting		 	
3003 Computer Services		 	
•		 	
3004 Engineering and Architectural		 	
3005 Special Legal			
3006 Medical /Dental/Hospital			
3007 Drug Testing		 	
	-	 	
3008 Property Reappraisal		 	
3009 Other Professional Services			
COMMUNICATIONS			
0000 T 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
3020 Telephone /Fax-Landline		 	
3021 Postage			
3022 Cell Phones/Pagers		 	
3023 Internet Connection		 	
COZO INTERNET CONTROCTOR		 	
TRANSPORTATION			
3030 Travel			
3031 Common Carrier		 	
5001 Common Camer		 	
ADVERTISING AND PUBLICATION	S		
3040 Advertising and Publications			
and a substituting and a substitution	•——	 	
MICHEL ANGE / OTHER THAN DED			
INSURANCE (OTHER THAN PERS	SUNAL SERVICE)		
3050 Official and Deputy Bond			
3051 Boilers & Machinery Ins.		 	
3052 Fire and Extended Coverage		 	
•		 	-
3053 Fleet Liability		 	
3054 Other Sundry Insurance		 	
	-		
UTILTIES			
2000 Hillitian Charteinik			
3060 Utilities-Electricity		 	
3061 Utilities-Gas		 	
3062 Utilities-Water			
3063 Utilities-Waste Disposal		 	
BENTALS AND LEASES (NOT LEA	פר פנופפנואפרי		
RENTALS AND LEASES (NOT LEA	SE PURCHASE)		
3070 Rent - Land and Buildings			
3071 Rent-Machinery and Equipmen	nt	 	
3072 Lease-Land and Buildings		 	-
•		 	
3073 Lease-Machinery and Equipme	ent .	 	
PUBLIC RECORDS			
3080 Public Records			
		 	

3090 Dues and Memberships 3091 Court Appointed Attorneys 3092 Jurors & Witnesses 3093 Miscellaneous Law Enforcemen 3094 Meals & Lodging 3095 Paupers & Welfare 3096 County Matching Funds 3097 Tax Refunds 3098 Judgments and Damages 3099 Vending Machines-Food /Drinks 3100 Other Miscellaneous 3101 Training/Education 3102 Computer Software/Support Maint.Agree		\$200,000.00		\$200,000.00
TOTAL OTHER SERVICES AND CHARGES	\$150,000.00	\$200,000.00	\$0.00	\$200,000.00
CAPITAL OUTLAY				
4001 Land 4002 Buildings 4003 Improvements other than Buildi 4004 Machinery and Equipment (Other than Vehicles) 4005 Vehicles 4006 Construction in Progress 4007 County Matching-Road Constru 4008 Ark Highway Dept. & Other Construction				
5001 Bond Principal 5002 Bond interest 5003 Note Principal 5004 Note Interest 5005 Lease Purchase Principal 5006 Lease Purchase Interest				
9999 Transfers Out				
TOTAL CAPITAL OUTLAYS				
TOTAL BUDGET	\$150,000.00	\$200,000.00	\$0.00	\$200,000.00

FUND: OFFICE: DATE:

2018 1000 County General 0300-County Health 11/16/2017

	11/10/2017			
BUDGET LINE ITEM	CURRENT YEAR	REQUESTED	COMMON	TOTAL
PERSONAL SERVICES	APPROPRIATION	APPROPRIATION	EXPENSES	APPROPRIATION
1001 Salaries Full-Time				
1002 Salaries Part-Time	\$7,863.55	\$8,736.00		\$8,736.00
1003 Extra Help				
1004 Contract Labor				
1005 Overtime				2
1006 Social Security Match	\$601.56	\$668.30		\$668.30
1008 Noncontributory Retirement	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
1009 Health Insurance Matching				
1010 Workers Compensation				
1011 Unemployment Compensation	\$157.27	\$209.66		\$209.66
1012 Other Fringe Benefits	\$21,500.00			
1013 Car Allowance				
1014 COBRASERVE				
1015 Uniform Allow		-		
1016 Life Insurance				-
TOTAL PERSONAL SERVICES	\$30,122.38	\$9,613.96		\$9,613.96
SUPPLIES				
2001 General Supplies		\$750.00		\$750.00
2002 Small Equipment				\
2003 Janitorial Supplies		\$1,500.00		\$1,500.00
2004 Medicine & Drugs				
2005 Food				
2006 Clothing/Uniforms				
2007 Fuel, Oil & Lubricants				
2008 Tires & Tubes				-
2009 Books				
2010 Periodicals				
REPAIR AND MAINTENANCE SUPPLIES	1			
2020 Building Materials and Supplies				
2021 Paints and Metals				
2022 Plumbing and Electrical	\$7,400.00	\$13,150.00		\$13,150.0
2023 Parts and Repairs				
2024 Maintenance and Service Contracts	\$2,300.00	\$7,955.00		\$7,955.0
2025 Asphalt				
2026 Culvert and Pipe				
2027 Gravel, Dirt, and Sand				
2028 Lumber & Pilings				
2029 Small Tools				
2030 Concrete				
2031 Bridges & Steel				
TOTAL SUPPLIES	\$9,700.00	\$23,355.00	\$0.00	\$23,355.00

3001 Accounting & Auditing 3002 Management Consulting 3003 Computer Services 3004 Engineering and Architectural 3005 Special Legal 3006 Medical /Dental/Hospital 3007 Drug Testing 3008 Property Reappraisal 3009 Other Professional Services		\$370.00	\$370.00
COMMUNICATIONS			
3020 Telephone /Fax-Landline 3021 Postage 3022 Cell Phones/Pagers 3023 Internet Connection	\$3,000.00	\$3,530.00 \$100.00	\$3,530.00 \$100.00
TRANSPORTATION			
3030 Travel 3031 Common Carrier			
ADVERTISING AND PUBLICATIONS			
3040 Advertising and Publications			
INSURANCE (OTHER THAN PERSONAL	SERVICE)		
3050 Official and Deputy Bond 3051 Boilers & Machinery Ins. 3052 Fire and Extended Coverage 3053 Fleet Liability 3054 Other Sundry Insurance			
UTILTIES			
3060 Utilities-Electricity 3061 Utilities-Gas 3062 Utilities-Water 3063 Utilities-Waste Disposal	\$12,625.00 \$1,770.00 \$1,250.00	\$13,000.00 \$1,395.00 \$1,250.00	\$13,000.00 \$1,395.00 \$1,250.00
RENTALS AND LEASES (NOT LEASE PU	IRCHASE)		
3070 Rent - Land and Buildings 3071 Rent-Machinery and Equipment 3072 Lease-Land and Buildings 3073 Lease-Machinery and Equipment			
PUBLIC RECORDS 3080 Public Records			

3090 Dues and Memberships 3091 Court Appointed Attorneys 3092 Jurors & Witnesses 3093 Miscellaneous Law Enforcement 3094 Meals & Lodging 3095 Paupers & Welfare 3096 County Matching Funds 3097 Tax Refunds 3098 Judgments and Damages 3099 Vending Machines-Food /Drinks 3100 Other Miscellaneous 3101 Training/Education 3102 Computer Software/Support Maint.Agree	\$7,955.00	\$800.00	\$800.00
TOTAL OTHER SERVICES AND CHARGES	\$26,600.00	\$20,445.00	\$20,445.00
CAPITAL OUTLAY	+20,000,00	42 0,110.00	V 20,110100
4001 Land 4002 Buildings 4003 Improvements other than Buildings 4004 Machinery and Equipment (Other than Vehicles) 4005 Vehicles 4006 Construction in Progress 4007 County Matching-Road Construction 4008 Ark Highway Dept. & Other Construction			
DEBT SERVICE			
5001 Bond Principal 5002 Bond interest 5003 Note Principal 5004 Note Interest 5005 Lease Purchase Principal 5006 Lease Purchase Interest			
TRANSFERS OUT			
9999 Transfers Out			
TOTAL CAPITAL OUTLAYS			
TOTAL BUDGET	\$66,422.38	\$53,413.96	\$53,413.96

0300- Health Department

2017

Current Annual

Salary

2018

Proposed Salary

Next Year

Weekly

Hourly

\$10.50

Number Classification (Job Title)
1 Janitor Part Time

\$8,736.00

\$8,736.00

\$168.00

TOTAL

\$8,736.00

\$8,736.00

\$168.00

FUND:

2018 3017- Jail Operation and Maintenance Fund

OFFICE: DATE:

0400- Sheriff Dept 11/1/2017

BUDGET LINE ITEM PERSONAL SERVICES	CURRENT YEAR APPROPRIATION	REQUESTED	COMMON TOTAL
PERSONAL SERVICES	APPROPRIATION	APPROPRIATION	EXPENSES APPROPRIATION
1001 Salaries Full-Time	\$553,607.40	\$543,685.80	\$543,685.80
1002 Salaries Part-Time	\$102,336.00	\$120,910.40	\$120,910.40
1003 Extra Help			
1004 Contract Labor			
1005 Overtime	\$36,780.00	\$35,000.00	\$35,000.00
1006 Social Security Match	\$56,239.88	\$56,239.88	\$56,239.88
1008 Noncontributory Retirement 1009 Health Insurance Matching	\$88,558.11	\$86,802.87	\$86,802.87
1010 Workers Compensation	\$147,398.50	\$156,069.00	\$156,069.00
1011 Unemployment Compensation	\$14,777.50 \$16,165.96	\$14,777.50 \$16,165.96	\$14,777.50 \$16,165.96
1012 Other Fringe Benefits	\$10,100.90	\$10,103.90	\$10,103.30
1013 Car Allowance		-	
1014 COBRASERVE			
1015 Uniform Allow	\$24,800.00	\$24,800.00	\$24,800.00
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$1,040,663.35	\$1,054,451.41	\$1,054,451.41
SUPPLIES			
2001 General Supplies	\$5,000.00	\$5,000.00	\$5,000.00
2002 Small Equipment	\$6,000.00	\$6,000.00	\$6,000.00
2003 Janitorial Supplies	\$2,200.00	\$2,200.00	\$2,200.00
2004 Medicine & Drugs	\$0.00		
2005 Food	\$0.00		
2006 Clothing/Uniforms	\$0.00	***************************************	***************************************
2007 Fuel, Oil & Lubricants 2008 Tires & Tubes	\$90,000.00 \$6,000.00	\$90,000.00 \$6,000.00	\$90,000.00 \$6,000.00
2009 Books	\$0,000.00	\$6,000.00	
2010 Periodicals	\$0.00		
REPAIR AND MAINTENANCE SUF			
2020 Building Materials and Supplie			
2021 Paints and Metals	\$0.00		
2022 Plumbing and Electrical	\$0.00	****	
2023 Parts and Repairs	\$20,000.00	\$20,000.00	\$20,000.00
2024 Maintenance and Service Con	tracts		
2025 Asphalt 2026 Culvert and Pipe			
2027 Gravel, Dirt, and Sand			
2028 Lumber & Pilings			
2029 Small Tools		· · · · · · · · · · · · · · · · · · ·	
2030 Concrete			
2031 Bridges & Steel			
TOTAL SUPPLIES	\$129,200.00	\$129,200.00	\$129,200.00

3001 Accounting & Auditing 3002 Management Consulting 3003 Computer Services 3004 Engineering and Architectural 3005 Special Legal 3006 Medical /Dental/Hospital 3007 Drug Testing 3008 Property Reappraisal 3009 Other Professional Services	\$3,000.00	\$3,000.00	\$3,000.00
3020 Telephone /Fax-Landline 3021 Postage 3022 Cell Phones/Pagers 3023 Internet Connection	\$15,000.00	\$17,000.00	\$17,000.00
TRANSPORTATION			
3030 Travel 3031 Common Carrier	\$0.00 \$0.00		
ADVERTISING AND PUBLICATIONS			
3040 Advertising and Publications	\$1,500.00	\$1,500.00	\$1,500.00
INSURANCE (OTHER THAN PERSO	ONAL SERVICE)		
3050 Official and Deputy Bond 3051 Boilers & Machinery Ins. 3052 Fire and Extended Coverage 3053 Fleet Liability 3054 Other Sundry Insurance	\$0.00 \$0.00 \$0.00 \$28,120.00	\$34,235.00	\$34,235.00
UTILTIES			
3060 Utilities-Electricity 3061 Utilities-Gas 3062 Utilities-Water 3063 Utilities-Waste Disposal			
RENTALS AND LEASES (NOT LEAS	E PURCHASE)		
3070 Rent - Land and Buildings 3071 Rent-Machinery and Equipment 3072 Lease-Land and Buildings 3073 Lease-Machinery and Equipment PUBLIC RECORDS 3080 Public Records			
3000 Fublic Recurds			

9999 Transfers Out TOTAL CAPITAL OUTLAYS TOTAL BUDGET	\$115,200.00 \$1,354,483.35	\$56,850.00 \$1,313,036.41	\$56,850.00
The state of the s			
TRANSFERS OUT			
5006 Lease Purchase Interest			
5005 Lease Purchase Principal			
5004 Note Interest			
5002 Bond Interest 5003 Note Principal			
5001 Bond Principal 5002 Bond interest			
5004 Band Bringing!			
DEBT SERVICE			
Other Construction			
4008 Ark Highway Dept. &			
4007 County Matching-Road Construc	tion		
4006 Construction in Progress	ψ110,200.00	Ψου,υου.υυ	
(Other than Vehicles) 4005 Vehicles	\$115,200.00	\$56,850.00	\$56,850.00
4004 Machinery and Equipment			
4003 Improvements other than Building	gs		
4002 Buildings			
4001 Land			
CAPITAL OUTLAY			
AND CHARGEO	ψ00, 4 20.00	ψ12,000.00	ψ12,000.00
TOTAL OTHER SERVICES AND CHARGES	\$69,420.00	\$72,535.00	\$72,535.00
3104 Drug Enforcement	\$5,000.00	\$0.00	
Maint.Agree	\$0.00		
3102 Computer Software/Support	\$4,000.00	\$4,000.00	\$4,000.00
3101 Training/Education	\$3,000.00	\$5,000.00 \$3,000.00	\$3,000.00
3099 Vending Machines-Food /Drinks_ 3100 Other Miscellaneous	\$0.00 \$5,000.00	\$5,000,00	\$5,000.00
3098 Judgments and Damages	\$0.00		
3097 Tax Refunds	\$0.00		
3096 County Matching Funds	\$0.00		
3095 Paupers & Welfare	\$0.00	\$300.00	
3094 Meals & Lodging	\$3,900.00 \$900.00	\$3,900.00 \$900.00	\$3,900.00 \$900.00
3092 Jurors & Witnesses 3093 Miscellaneous Law Enforcemen	#2.000.00	#2 000 00	
3091 Court Appointed Attorneys			
3090 Dues and Memberships			

Proposed Nex	ct Y(2018	3						
		Annual Salary	Annual Salary					
Number	Classifications (Job Title)	Each	Total	Weekly	Hourly			
	FULL TIME							
1	1*Sheriff	\$25,652.11	\$25,652.11	\$986.62	2			
2	1 Chief Deputy	\$40,148.58	\$40,148.58	\$772.09	9	\$19.30		
3-4	2 Captains	\$36,420.80	\$72,841.60	\$700.40)	\$17.51		
5-7	3 Lieutenant	\$31,765.40	\$95,296.19	\$610.87	7	\$15,27		
8-9	2 Sergeant	\$30,925.11	\$61,850.22	\$594.7	1	\$14.87		
10	1 Corporal	\$30,529.20	\$30,529.20	\$587.10)	\$14.68		
11-14	4 Deputy	\$30,164.99	\$120,659.97	\$580.10)	\$14.50		
15	1 Bookkeeper	\$24,787.57	\$24,787.57	\$476.68	3	\$11.92		
16	1 Office Warrant Manager	\$24,787.57	\$24,787.57	\$476.68	3	\$11.92		
17	1 Receptionist/Secretary	\$23,566.40	\$23,566.40	\$453.20	0	\$11.33		
18	1 Domestic Relations Officer	\$23,566.40	\$23,566.40	\$453,20)	\$11.33		
		Total Incentives	\$35,256.00)				
	18 TOTAL FULL TIME		\$543,685.80	5				
	PART TIME							
19-23	6 Deputy (19 Hours)	\$11,194.04	\$67,164.24	\$512.2	7	\$11.33		
	Courthouse Security Supervisor							
24	1 (29 hours)	\$18,638.88		\$358.4	4	\$12.36		
25-26	2 Courthouse Security (29 hours)	\$17,085.64	No. 2011 11 11 11 11 11 11 11 11 11 11 11 11		7	\$11.33		
		Total Incentives	\$936.00)				
	9 TOTAL PART TIME		\$120,910.40	5				
	27 TOTAL		\$664,596.20					

FUND:

OFFICE:

2018
County General
0401-Circuit Court 1st Div (Singleton)

DATE:

11/16/2017

BUDGET LINE ITEM PERSONAL SERVICES	CURRENT YEAR APPROPRIATION	REQUESTED APPROPRIATION	COMMON EXPENSES	TOTAL APPROPRIATION
1001 Salaries Full-Time	\$4,248.40		\$5,251.02	\$5,251.02
1002 Salaries Part-Time	\$955.89		\$1,181.44	\$1,181.44
1003 Extra Help				
1004 Contract Labor	\$928.80		\$1,114.56	\$1,114.56
1005 Overtime				
1006 Social Security Match	\$416.34		\$481.40	\$481.40
1008 Noncontributory Retirement	\$637.26		\$890.70	\$890.70
1009 Health Insurance Matching	\$1,911.76		\$2,246.51	\$2,246.51
1010 Workers Compensation				
1011 Unemployment Compensation	\$100.79		\$147.03	\$147.03
1012 Other Fringe Benefits				
1013 Car Allowance				
1014 COBRASERVE				
1015 Uniform Allow				
1016 Life Insurance				
TOTAL PERSONAL SERVICES	\$9,199.24		\$11,312.66	\$11,312.66
SUPPLIES				
2001 General Supplies	\$3,000.00	\$2,500.00	\$0.00	\$2,500.00
2002 Small Equipment				
2003 Janitorial Supplies	\$930.52		\$1,116.62	\$1,116.62
2004 Medicine & Drugs				
2005 Food				
2006 Clothing/Uniforms				
2007 Fuel, Oil & Lubricants				
2008 Tires & Tubes				
2009 Books				
2010 Periodicals				
REPAIR AND MAINTENANCE SUPP	PLIES			
2020 Building Materials and Supplies				
2021 Paints and Metals				
2022 Plumbing and Electrical				
2023 Parts and Repairs				
2024 Maintenance and Service Contri	acts			
2025 Asphalt				
2026 Culvert and Pipe				
2027 Gravel, Dirt, and Sand				
2028 Lumber & Pilings				
2029 Small Tools				
2030 Concrete				
2031 Bridges & Steel				
TOTAL SUPPLIES	\$3,930.52	\$2,500.00	\$1,116.62	\$3,616.62

3001 Accounting & Auditing 3002 Management Consulting 3003 Computer Services 3004 Engineering and Architectural 3005 Special Legal 3006 Medical /Dental/Hospital 3007 Drug Testing 3008 Property Reappraisal 3009 Other Professional Services	\$537.50		\$645.00	\$645.00
COMMUNICATIONS				
3020 Telephone /Fax-Landline 3021 Postage 3022 Cell Phones/Pagers 3023 Internet Connection	\$500.00 \$1,500.00	\$500.00 \$1,500.00		\$500.00 \$1,500.00
TRANSPORTATION				
3030 Travel 3031 Common Carrier				
ADVERTISING AND PUBLICATIONS				
3040 Advertising and Publications				
INSURANCE (OTHER THAN PERSO	NAL SERVICE)			
3050 Official and Deputy Bond 3051 Boilers & Machinery Ins. 3052 Fire and Extended Coverage 3053 Fleet Liability	\$2,011.88 \$0.00		\$2,011.86	\$2,011.86
3054 Other Sundry Insurance	\$0.00 \$0.00		7	
UTILTIES	\$0.00 \$0.00			
3060 Utilities-Electricity 3061 Utilities-Gas 3062 Utilities-Water 3063 Utilities-Waste Disposal	\$2,300.00 \$605.82 \$139.32		\$1,971.12 \$726.98 \$268.75	\$1,971.12 \$726.98 \$268.75
RENTALS AND LEASES (NOT LEASE	E PURCHASE)			
3070 Rent - Land and Buildings 3071 Rent-Machinery and Equipment 3072 Lease-Land and Buildings 3073 Lease-Machinery and Equipment	\$4,000.00	\$3,500.00		\$3,500.00
PUBLIC RECORDS 3080 Public Records	\$0.00			

3090 Dues and Memberships 3091 Court Appointed Attorneys	\$2,147.50		\$1,397.50	\$1,397.50
3092 Jurors & Witnesses				
3093 Miscellaneous Law Enforcement				
3094 Meals & Lodging				
3095 Paupers & Welfare				
3096 County Matching Funds)			
3097 Tax Refunds				
3098 Judgments and Damages				
3099 Vending Machines-Food /Drinks				
3100 Other Miscellaneous	\$1,731.00		\$877.20	\$877.20
3101 Training/Education				
3102 Computer Software/Support				
Maint.Agree				
TOTAL OTHER SERVICES			******	
AND CHARGES	\$15,473.02	\$5,500.00	\$7,898.41	\$13,398.41
CAPITAL OUTLAY				
4001 Land				
4002 Buildings				
4003 Improvements other than Building	js			
4004 Machinery and Equipment				
(Other than Vehicles)				
4005 Vehicles				
4006 Construction in Progress 4007 County Matching-Road Construct	ion			
4008 Ark Highway Dept. &	1011			
Other Construction				
DEBT SERVICE				
5001 Bond Principal				
5002 Bond interest				
5003 Note Principal				
5004 Note Interest				
5005 Lease Purchase Principal				
5006 Lease Purchase Interest				
TRANSFERS OUT				
9999 Transfers Out				
TOTAL CAPITAL OUTLAYS				
TOTAL BUDGET	\$28,602.78	\$8,000.00	\$20,327.69	\$28,327.69

FUND:

2018
1000 County General
0402 Circuit Court (3rd Division) OFFICE:

DATE: 11/16/2017

BUDGET LINE ITEM PERSONAL SERVICES	CURRENT YEAR APPROPRIATION	REQUESTED APPROPRIATION	COMMON EXPENSES	TOTAL APPROPRIATION
1001 Salaries Full-Time	\$1,000.00			
1002 Salaries Part-Time	\$840.24			
1003 Extra Help	\$0.00			
1004 Contract Labor	\$793.15			
1005 Overtime	\$0.00			0
1006 Social Security Match	\$503.14			
1008 Noncontributory Retiremen			-	-
1009 Health Insurance Matching				
1010 Workers Compensation	\$0.00			
1011 Unemployment Compensa				
1012 Other Fringe Benefits	\$0.00			
1013 Car Allowance				-
1014 COBRASERVE				
1015 Uniform Allow				
1016 Life Insurance				
TOTAL PERSONAL SERVICES	\$5,501.03	\$0.00	\$0.00	\$0.00
SUPPLIES				
2001 General Supplies	\$1,500.00	\$1,500.00		\$1,500.00
2002 Small Equipment	\$0.00			
2003 Janitorial Supplies	\$794.62			
2004 Medicine & Drugs				
2005 Food				
2006 Clothing/Uniforms				
2007 Fuel, Oil & Lubricants				
2008 Tires & Tubes				
2009 Books				
2010 Periodicals				
REPAIR AND MAINTENANCE S	SUPPLIES			
2020 Building Materials and Sup	plies			
2021 Paints and Metals			.(
2022 Plumbing and Electrical				
2023 Parts and Repairs				· · · · · · · · · · · · · · · · · · ·
2024 Maintenance and Service (Contracts			
2025 Asphalt				
2026 Culvert and Pipe				
2027 Gravel, Dirt, and Sand				
2028 Lumber & Pilings				
2029 Small Tools				
2030 Concrete				
2031 Bridges & Steel				
TOTAL SUPPLIES	\$2,294.62	\$1,500.00	\$0.00	\$1,500.00
TOTAL SUFFLIES	\$2,234.02	\$1,500.00	\$0.00	\$1,500.00

3001 Accounting & Auditing 3002 Management Consulting 3003 Computer Services 3004 Engineering and Architectural 3005 Special Legal 3006 Medical /Dental/Hospital 3007 Drug Testing 3008 Property Reappraisal 3009 Other Professional Services \$745.00	
3020 Telephone /Fax-Landline \$2,250.00 3021 Postage \$400.00 3022 Cell Phones/Pagers \$250.00 3023 Internet Connection \$250.00	
TRANSPORTATION 3030 Travel 3031 Common Carrier ADVERTISING AND PUBLICATIONS	
3040 Advertising and Publications	
3050 Official and Deputy Bond 3051 Boilers & Machinery Ins. 3052 Fire and Extended Coverag \$2,614.21 3053 Fleet Liability 3054 Other Sundry Insurance	
UTILTIES	
3060 Utilities-Electricity \$4,123.52 3061 Utilities-Gas \$1,175.82 3062 Utilities-Water \$331.76 3063 Utilities-Waste Disposal	
RENTALS AND LEASES (NOT LEASE PURCHASE)	
3070 Rent - Land and Buildings 3071 Rent-Machinery and Equipment 3072 Lease-Land and Buildings 3073 Lease-Machinery and Equip \$0.00	
PUBLIC RECORDS 3080 Public Records	

3090 Dues and Memberships 3091 Court Appointed Attorneys 3092 Jurors & Witnesses 3093 Miscellaneous Law Enforcer 3094 Meals & Lodging 3095 Paupers & Welfare 3096 County Matching Funds 3097 Tax Refunds 3098 Judgments and Damages 3099 Vending Machines-Food /Dr 3100 Other Miscellaneous		\$1,494.95		\$1,494.95
3101 Training/Education		\$1,200.00		\$1,200.00
3102 Computer Software/Support Maint.Agree				
			_	
TOTAL OTHER SERVICES AND CHARGES	\$14,605.46	\$2,694.95	\$0.00	\$2,694.95
4001 Land 4002 Buildings 4003 Improvements other than Bu 4004 Machinery and Equipment	uildings			
(Other than Vehicles) 4005 Vehicles 4006 Construction in Progress 4007 County Matching-Road Con 4008 Ark Highway Dept. & Other Construction	struction			
DEBT SERVICE				
5001 Bond Principal 5002 Bond interest 5003 Note Principal 5004 Note Interest 5005 Lease Purchase Principal 5006 Lease Purchase Interest				
TRANSFERS OUT				
9999 Transfers Out				
TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL BUDGET	\$22,401.11	\$4,194.95	\$0.00	\$4,194.95

2018 1000 County General 0409 District Court FUND: OFFICE: DATE: 11/3/2017

BUDGET LINE ITEM PERSONAL SERVICES	CURRENT YEAR APPROPRIATION	REQUESTED APPROPRIATION	COMMON EXPENSES	TOTAL APPROPRIATION
1001 Salaries Full-Time 1002 Salaries Part-Time 1003 Extra Help 1004 Contract Labor 1005 Overtime	\$89,329.96 \$0.00	\$90,532.33		\$90,532.33
1006 Social Security Match	\$6,721.06	\$6,925.72		\$6,925.72
1008 Noncontributory Retirement	\$15,962.51	\$13,579.85		\$13,579.85
1009 Health Insurance Matching 1010 Workers Compensation	\$15,000.00	\$8,000.00		\$8,000.00
1011 Unemployment Compensation1012 Other Fringe Benefits1013 Car Allowance1014 COBRASERVE1015 Uniform Allow	\$1,680.26	\$2,076.81		\$2,076.81
1016 Life Insurance	,			
TOTAL PERSONAL SERVICES	\$128,693.79	\$121,114.71		\$121,114.71
SUPPLIES				
2001 General Supplies	\$5,000.00	\$5,000.00		\$5,000.00
2002 Small Equipment	\$500.00	\$5,500.00		\$5,500.00
2003 Janitorial Supplies	Ψ000.00	Ψ0,000.00		
2004 Medicine & Drugs		()		
2005 Food		-		
2006 Clothing/Uniforms				
2007 Fuel, Oil & Lubricants				
2008 Tires & Tubes				
2009 Books				
2010 Periodicals				
REPAIR AND MAINTENANCE SUPP	PLIES			
2020 Building Materials and Supplies 2021 Paints and Metals				
2022 Plumbing and Electrical				
2023 Parts and Repairs				
2024 Maintenance and Service Contr	acts			
2025 Asphalt				
2026 Culvert and Pipe				
2027 Gravel, Dirt, and Sand				
2028 Lumber & Pilings				
2029 Small Tools				
2030 Concrete 2031 Bridges & Steel				
2007 Bridget & Otto				
TOTAL SUPPLIES	\$5,500.00	\$10,500.00		\$10,500.00

3001 Accounting & Auditing 3002 Management Consulting 3003 Computer Services 3004 Engineering and Architectural 3005 Special Legal 3006 Medical /Dental/Hospital 3007 Drug Testing 3008 Property Reappraisal 3009 Other Professional Services			
3020 Telephone /Fax-Landline	\$250.00	\$500.00	\$500.00
3021 Postage	\$200.00	* 400 00	\$400.00
3022 Cell Phones/Pagers	\$0.00		
3023 Internet Connection	\$0.00		
	\$0.00		
TRANSPORTATION	\$0.00		
	\$0.00		
3030 Travel	\$500.00	\$700.00	\$700.00
3031 Common Carrier			
ADVERTISING AND PUBLICATIONS 3040 Advertising and Publications			
INSURANCE (OTHER THAN PERSONAL SE	ERVICE)		
3051 Boilers & Machinery Ins.	\$50.00		
UTILTIES			
3060 Utilities-Electricity		\$2,000.00	\$2,000.00
3061 Utilities-Gas		<u> </u>	\$600.00
3062 Utilities-Water	_	\$100.00	\$100.00
3063 Utilities-Waste Disposal			
RENTALS AND LEASES (NOT LEASE PURC	CHASE)	_	
3070 Rent - Land and Buildings			
3071 Rent-Machinery and Equipment			
3072 Lease-Land and Buildings			
3073 Lease-Machinery and Equipment	\$2,200.00	\$3,000.00	\$3,000.00
		<u> </u>	
PUBLIC RECORDS			
3080 Public Records			

3090 Dues and Memberships 3091 Court Appointed Attorneys 3092 Jurors & Witnesses 3093 Miscellaneous Law Enforcement 3094 Meals & Lodging 3095 Paupers & Welfare 3096 County Matching Funds 3097 Tax Refunds 3098 Judgments and Damages 3099 Vending Machines-Food /Drinks 3100 Other Miscellaneous 3101 Training/Education 3102 Computer Software/Support Maint.Agree	\$250.00	\$2,000.00		\$2,000.00
TOTAL OTHER SERVICES AND CHARGES	\$3,450.00	\$9,300.00		\$9,300.00
CAPITAL OUTLAY 4001 Land 4002 Buildings 4003 Improvements other than Buildings 4004 Machinery and Equipment (Other than Vehicles) 4005 Vehicles 4006 Construction in Progress 4007 County Matching-Road Construction 4008 Ark Highway Dept. & Other Construction				
5001 Bond Principal 5002 Bond interest 5003 Note Principal 5004 Note Interest 5005 Lease Purchase Principal 5006 Lease Purchase Interest TRANSFERS OUT				
9999 Transfers Out				
TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL BUDGET	\$137,643.79	\$140,914.71		\$140,914.71

Proposed Next Year

Number	Classifications (Job Title) FULL TIME	Annual	Proposed Annual Salary Total Weekly		*1	NCENT
1	1 District Judge	\$26,176.10	\$26,176.10			
2	1 Executive Clerk	\$17,259.83	\$17,259.83	\$331.92	\$16,60	\$17.25
3	1 Chief Clerk	\$10,578.10	\$10,578.10	\$203.43	\$10.17	\$11.77
4-6	3 Deputy Clerk	\$10,578.10	\$31,734.30	\$203,43	\$10,17	
		Total Incintive	\$4,784.00			
	6 TOTAL FULL TIME		\$90,532.33			
	Part Time					
	TOTAL PART TIME	,	\$0.00			
	6 TOTAL		\$90,532.33			

FISCAL YEAR: FUND: OFFICE: DATE:	2018 1000 County Gene 0414 Juvenile Cou 11/16/2017			
BUDGET LINE ITEM	CURRENT YEAR	REQUESTED	COMMON	
PERSONAL SERVICES	APPROPRIATION	APPROPRIATION	EXPENSES	
1001 Salaries Full-Time	\$1,440.98			
1002 Salaries Part-Time	\$324.21			
1003 Extra Help				
1004 Contract Labor	\$62,537.81	\$62,537.81		
1005 Overtime				
1006 Social Security Match	\$132.10			
1008 Noncontributory Retirement	\$212.54		N	
1009 Health Insurance Matching	\$4,000.00	3.	2	
1010 Workers Compensation				
1011 Unemployment Compensation	\$34.58			
1012 Other Fringe Benefits				
1013 Car Allowance				
1014 COBRASERVE				
1015 Uniform Allow				
1016 Life Insurance	-			
TOTAL PERSONAL SERVICES	\$68,682.22	\$62,537.81	\$0.00	
SUPPLIES				
2001 General Supplies	\$2,700.00			
2002 Small Equipment	\$1,000.00			
2003 Janitorial Supplies	\$306.45			
2004 Medicine & Drugs				
2005 Food				
2006 Clothing/Uniforms				
2007 Fuel, Oil & Lubricants				
2007 Fuel, Oil & Lubricants 2008 Tires & Tubes				
2007 Fuel, Oil & Lubricants 2008 Tires & Tubes 2009 Books				
2007 Fuel, Oil & Lubricants 2008 Tires & Tubes				
2007 Fuel, Oil & Lubricants 2008 Tires & Tubes 2009 Books	======================================			
2007 Fuel, Oil & Lubricants 2008 Tires & Tubes 2009 Books 2010 Periodicals REPAIR AND MAINTENANCE SUPPLIE	======================================			
2007 Fuel, Oil & Lubricants 2008 Tires & Tubes 2009 Books 2010 Periodicals	=S			
2007 Fuel, Oil & Lubricants 2008 Tires & Tubes 2009 Books 2010 Periodicals REPAIR AND MAINTENANCE SUPPLIE 2020 Building Materials and Supplies 2021 Paints and Metals	=====================================			
2007 Fuel, Oil & Lubricants 2008 Tires & Tubes 2009 Books 2010 Periodicals REPAIR AND MAINTENANCE SUPPLIE 2020 Building Materials and Supplies	=S			
2007 Fuel, Oil & Lubricants 2008 Tires & Tubes 2009 Books 2010 Periodicals REPAIR AND MAINTENANCE SUPPLIE 2020 Building Materials and Supplies 2021 Paints and Metals 2022 Plumbing and Electrical 2023 Parts and Repairs		\$450.00		
2007 Fuel, Oil & Lubricants 2008 Tires & Tubes 2009 Books 2010 Periodicals REPAIR AND MAINTENANCE SUPPLIE 2020 Building Materials and Supplies 2021 Paints and Metals 2022 Plumbing and Electrical		\$450.00		
2007 Fuel, Oil & Lubricants 2008 Tires & Tubes 2009 Books 2010 Periodicals REPAIR AND MAINTENANCE SUPPLIE 2020 Building Materials and Supplies 2021 Paints and Metals 2022 Plumbing and Electrical 2023 Parts and Repairs 2024 Maintenance and Service Contract 2025 Asphalt		\$450.00		
2007 Fuel, Oil & Lubricants 2008 Tires & Tubes 2009 Books 2010 Periodicals REPAIR AND MAINTENANCE SUPPLIE 2020 Building Materials and Supplies 2021 Paints and Metals 2022 Plumbing and Electrical 2023 Parts and Repairs 2024 Maintenance and Service Contract		\$450.00		
2007 Fuel, Oil & Lubricants 2008 Tires & Tubes 2009 Books 2010 Periodicals REPAIR AND MAINTENANCE SUPPLIE 2020 Building Materials and Supplies 2021 Paints and Metals 2022 Plumbing and Electrical 2023 Parts and Repairs 2024 Maintenance and Service Contract 2025 Asphalt 2026 Culvert and Pipe		\$450.00		
2007 Fuel, Oil & Lubricants 2008 Tires & Tubes 2009 Books 2010 Periodicals REPAIR AND MAINTENANCE SUPPLIE 2020 Building Materials and Supplies 2021 Paints and Metals 2022 Plumbing and Electrical 2023 Parts and Repairs 2024 Maintenance and Service Contract 2025 Asphalt 2026 Culvert and Pipe 2027 Gravel, Dirt, and Sand		\$450.00		
2007 Fuel, Oil & Lubricants 2008 Tires & Tubes 2009 Books 2010 Periodicals REPAIR AND MAINTENANCE SUPPLIE 2020 Building Materials and Supplies 2021 Paints and Metals 2022 Plumbing and Electrical 2023 Parts and Repairs 2024 Maintenance and Service Contract 2025 Asphalt 2026 Culvert and Pipe 2027 Gravel, Dirt, and Sand 2028 Lumber & Pilings		\$450.00		
2007 Fuel, Oil & Lubricants 2008 Tires & Tubes 2009 Books 2010 Periodicals REPAIR AND MAINTENANCE SUPPLIE 2020 Building Materials and Supplies 2021 Paints and Metals 2022 Plumbing and Electrical 2023 Parts and Repairs 2024 Maintenance and Service Contract 2025 Asphalt 2026 Culvert and Pipe 2027 Gravel, Dirt, and Sand 2028 Lumber & Pilings 2029 Small Tools		\$450.00		
2007 Fuel, Oil & Lubricants 2008 Tires & Tubes 2009 Books 2010 Periodicals REPAIR AND MAINTENANCE SUPPLIE 2020 Building Materials and Supplies 2021 Paints and Metals 2022 Plumbing and Electrical 2023 Parts and Repairs 2024 Maintenance and Service Contract 2025 Asphalt 2026 Culvert and Pipe 2027 Gravel, Dirt, and Sand 2028 Lumber & Pilings 2029 Small Tools 2030 Concrete		\$450.00	\$0.00	

3001 Accounting & Auditing 3002 Management Consulting 3003 Computer Services 3004 Engineering and Architectural 3005 Special Legal 3006 Medical /Dental/Hospital 3007 Drug Testing 3008 Property Reappraisal 3009 Other Professional Services COMMUNICATIONS	\$177.00	\$177.00	
3020 Telephone /Fax-Landline 3021 Postage 3022 Cell Phones/Pagers 3023 Internet Connection	\$1,500.00 \$1,200.00	\$1,500,00 \$1,200.00	
TRANSPORTATION			
3030 Travel 3031 Common Carrier	\$200.00	\$200.00	
ADVERTISING AND PUBLICATIONS			
3040 Advertising and Publications			
INSURANCE (OTHER THAN PERSONA	AL SERVICE)		
3050 Official and Deputy Bond 3051 Boilers & Machinery Ins. 3052 Fire and Extended Coverage 3053 Fleet Liability 3054 Other Sundry Insurance	\$1,465.32	\$1,465.32	
UTILTIES			
3060 Utilities-Electricity 3061 Utilities-Gas 3062 Utilities-Water 3063 Utilities-Waste Disposal	\$1,739.32 \$578.59 \$127.77	\$1,739.32 \$578.59 \$127.77	
RENTALS AND LEASES (NOT LEASE F	PURCHASE)		
3070 Rent - Land and Buildings 3071 Rent-Machinery and Equipment 3072 Lease-Land and Buildings 3073 Lease-Machinery and Equipment	\$0.00		
PUBLIC RECORDS 3080 Public Records			

TOTAL BUDGET

3090 Dues and Memberships 3091 Court Appointed Attorneys 3092 Jurors & Witnesses 3093 Miscellaneous Law Enforcement 3094 Meals & Lodging 3095 Paupers & Welfare 3096 County Matching Funds 3097 Tax Refunds 3098 Judgments and Damages	\$1,292.04	\$200.00	
3099 Vending Machines-Food /Drinks 3100 Other Miscellaneous 3101 Training/Education	\$2,000.00	\$2,000.00	
3102 Computer Software/Support			
Maint.Agree			
TOTAL OTHER SERVICES AND CHARGES	\$10,480.04	\$9,188.00	\$0.00
CAPITAL OUTLAY			
4001 Land 4002 Buildings 4003 Improvements other than Buildings 4004 Machinery and Equipment (Other than Vehicles) 4005 Vehicles 4006 Construction in Progress 4007 County Matching-Road Construction 4008 Ark Highway Dept. & Other Construction	1		
5001 Bond Principal 5002 Bond interest 5003 Note Principal 5004 Note Interest 5005 Lease Purchase Principal 5006 Lease Purchase Interest			
TRANSFERS OUT			
9999 Transfers Out			
TOTAL CAPITAL OUTLAYS			

\$83,618.71

\$72,175.81

\$0.00

TOTAL APPROPRIATION
\$62,537.81
\$62,537.81
\$02,337.01

\$450.00
\$450.00

\$177.00
\$1,500.00
\$1,200.00
\$200.00
\$1,465.32
\$1,739.32 \$578.59
\$127,77

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4000.00
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\$2,000.00
\$9,188.00
φσ, 100.00

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\$72.175.81

1000 County General FUND: 0416 Prosecuting Attorney 11/16/2017 OFFICE:

DATE:

BUDGET LINE ITEM	CURRENT VEAR	PEOUESTED	COMMON	TOTAL
PERSONAL SERVICES	CURRENT YEAR APPROPRIATION	REQUESTED APPROPRIATION	COMMON EXPENSES	TOTAL APPROPRIATION
1001 Salaries Full-Time	\$12,398.36	\$12,780.56		\$12,780.56
1002 Salaries Part-Time	+ 12,000.00			
1003 Extra Help	\$100.00	\$0.00		
1004 Contract Labor	\$62,926.32	\$43,493.11		\$43,493.11
1005 Overtime				
1006 Social Security Match	\$991.87	\$991.87		\$991.87
1008 Noncontributory Retirement	\$1,859.88	\$1,885.13		\$1,885.13
1009 Health Insurance Matching 1010 Workers Compensation		i 		·
1011 Unemployment Compensation	\$247.97	\$306.73		\$306.73
1012 Other Fringe Benefits	\$241.91	\$300.73		\$300.73
1013 Car Allowance		:		0
1014 COBRASERVE		:		
1015 Uniform Allow				
1016 Life Insurance				
TOTAL PERSONAL SERVICES	\$78,524.40	\$59,457.40		\$59,457.40
SUPPLIES				
2001 General Supplies	\$22,000.00	\$22,000.00		\$22,000.00
2002 Small Equipment			-	
2003 Janitorial Supplies				
2004 Medicine & Drugs				
2005 Food 2006 Clothing/Uniforms				
2007 Fuel, Oil & Lubricants				
2008 Tires & Tubes				
2009 Books				
2010 Periodicals				
REPAIR AND MAINTENANCE SUP	PLIES			
2020 Building Materials and Supplie	s			
2021 Paints and Metals	8			
2022 Plumbing and Electrical 2023 Parts and Repairs	*			
2024 Maintenance and Service Conf	tracts			
2025 Asphalt				
2026 Culvert and Pipe			10	
2027 Gravel, Dirt, and Sand				
2028 Lumber & Pilings				
2029 Small Tools				
2030 Concrete				
2031 Bridges & Steel				
TOTAL SUPPLIES	\$22,000.00	\$22,000.00		\$22,000.00
TOTAL SUPPLIES	\$22,000.00	\$22,000.00		\$22,000.00

3001 Accounting & Auditing 3002 Management Consulting 3003 Computer Services 3004 Engineering and Architectural 3005 Special Legal 3006 Medical /Dental/Hospital 3007 Drug Testing 3008 Property Reappraisal 3009 Other Professional Services		
COMMUNICATIONS		
3020 Telephone /Fax-Land line 3021 Postage 3022 Cell Phones/Pagers 3023 Internet Connection		
TRANSPORTATION		
3030 Travel		
ADVERTISING AND PUBLICATIONS		
3040 Advertising and Publications	<u> </u>	
INSURANCE (OTHER THAN PERSONAL SERVICE,)	
3051 Rollers & Machinery Inc		
3054 Other Sundry Insurance		
UTILTIES		
3060 Utilities-Electricity 3061 Utilities-Gas 3062 Utilities-Water 3063 Utilities-Waste Disposal		
RENTALS AND LEASES (NOT LEASE PURCHASE)		
3070 Rent - Land and Buildings 3071 Rent-Machinery and Equipment		
3072 Lease-Land and Buildings		
3073 Lease-Machinery and Equipment		
PUBLIC RECORDS 3080 Public Records		

.524.40 \$81,457.40 \$81,457.40		TRANSFERS OUT 9999 Transfers Out TOTAL CAPITAL OUTLAYS
	ers Out	
		TRANSFERS OUT
	S OUT	
	Purchase Interest	5006 Lease Purchase Interest
	Purchase Principal	5005 Lease Purchase Principal
		5004 Note Interest
		5002 Bond Interest 5003 Note Principal
		5001 Bond Principal 5002 Bond interest
		DEBT SERVICE
	.ruction	Other Construction
	•	4008 Ark Highway Dept. &
	Matching-Road Construction	4007 County Matching-Road Constru
		4006 Construction in Progress
		4005 Vehicles
		4004 Machinery and Equipment (Other than Vehicles)
		4003 Improvements other than Build
		4002 Buildings
		4001 Land
	DUTLAY	CAPITAL OUTLAY
\$0.00 \$0.00 \$0.00	SES \$0.00	AND CHARGES
	ER SERVICES	TOTAL OTHER SERVICES
		Maint.Agree
		3102 Computer Software/Support
		3101 Training/Education
		3099 Vending Machines-Food /Drink 3100 Other Miscellaneous
	*	3098 Judgments and Damages
		3097 Tax Refunds
		3096 County Matching Funds
		3094 Meals & Lodging 3095 Paupers & Welfare
		3092 Jurors & Witnesses
	· · · · · · · · · · · · · · · · · · ·	,,
		3090 Dues and Memberships
	Appointed Attorneys & Witnesses aneous Law Enforcement	3091 Court Appointed Attorneys 3092 Jurors & Witnesses 3093 Miscellaneous Law Enforcement

Proposed Next Ye

Number

1-2

Proposed Proposed
Classifications Annual Annual Salary
(Job Title) Salary Each Total
FULL TIME

1 Secretary

\$12,780.56

\$12,780.56 \$245.78

1 TOTAL FULL TIME

\$12,780.56

Extra Help

\$0.00

\$0.00

TOTAL PART TIME

\$0.00

1 TOTAL

\$12,780.56

2018
3024 Public Defender
0417 Public Defender
10/18/2017 FUND: OFFICE: DATE:

BUDGET LINE ITEM CURRENT YEAR APPROPRIATION APPROPRIATION EXPENSE	DATE.	10/16/2017		
1002 Salaries Part-Time				
1006 Social Security Match \$1,406.21 1406.21 \$1,406.21 1008 Noncontributory Retirement \$2,757.27 2757.27 \$2,757.27 \$	1002 Salaries Part-Time1003 Extra Help1004 Contract Labor		\$18,381.80	
1008 Noncontributory Retirement \$2,757.27 \$2,7		£1 406 21	1406.21	£4 406 24
1012 Other Fringe Benefits 1013 Car Allowance 1014 COBRASERVE 1015 Uniform Allow 1016 Life Insurance 1017 COBRASERVE 1018 Uniform Allow 1018 Life Insurance 1019 CORP	1008 Noncontributory Retirement 1009 Health Insurance Matching			
SUPPLIES \$22,956.21 \$22,9	1012 Other Fringe Benefits1013 Car Allowance1014 COBRASERVE	\$410.93	\$410.93	
SUPPLIES				
2001 General Supplies	TOTAL PERSONAL SERVICES	\$22,956.21	\$22,956.21	\$22,956.21
2002 Small Equipment \$2,150.00 \$1,900.00 2003 Janitorial Supplies 2004 Medicine & Drugs 2005 Food 2006 Clothing/Uniforms 2007 Fuel, Oil & Lubricants 2008 Tires & Tubes 2009 Books 2010 Periodicals **REPAIR AND MAINTENANCE SUPPLIES** 2020 Building Materials and Supplies 2021 Paints and Metals 2022 Plumbing and Electrical 2023 Parts and Repairs 2024 Maintenance and Service Contracts 2025 Asphalt 2026 Culvert and Pipe 2027 Gravel, Dirt, and Sand 2028 Lumber & Pilings 2029 Small Tools 2030 Concrete 2031 Bridges & Steel	SUPPLIES			
2020 Building Materials and Supplies 2021 Paints and Metals 2022 Plumbing and Electrical 2023 Parts and Repairs 2024 Maintenance and Service Contracts 2025 Asphalt 2026 Culvert and Pipe 2027 Gravel, Dirt, and Sand 2028 Lumber & Pilings 2029 Small Tools 2030 Concrete 2031 Bridges & Steel	2002 Small Equipment 2003 Janitorial Supplies 2004 Medicine & Drugs 2005 Food 2006 Clothing/Uniforms 2007 Fuel, Oil & Lubricants 2008 Tires & Tubes 2009 Books	\$2,150.00		\$1,900.00
2021 Paints and Metals 2022 Plumbing and Electrical 2023 Parts and Repairs 2024 Maintenance and Service Contracts 2025 Asphalt 2026 Culvert and Pipe 2027 Gravel, Dirt, and Sand 2028 Lumber & Pilings 2029 Small Tools 2030 Concrete 2031 Bridges & Steel	REPAIR AND MAINTENANCE SUPPL	IES		
TOTAL SUPPLIES \$3,650.00 \$3,400.00 \$3,400.00	2021 Paints and Metals 2022 Plumbing and Electrical 2023 Parts and Repairs 2024 Maintenance and Service Contract 2025 Asphalt 2026 Culvert and Pipe 2027 Gravel, Dirt, and Sand 2028 Lumber & Pilings 2029 Small Tools 2030 Concrete			
	TOTAL SUPPLIES	\$3,650.00	\$3,400.00	\$3,400.00

3001 Accounting & Auditing 3002 Management Consulting 3003 Computer Services 3004 Engineering and Architectural 3005 Special Legal 3006 Medical /Dental/Hospital 3007 Drug Testing 3008 Property Reappraisal 3009 Other Professional Services COMMUNICATIONS				
3020 Telephone /Fax-Landline 3021 Postage 3022 Celi Phones/Pagers 3023 Internet Connection	\$350.00 \$0.00 \$0.00	\$350.00		\$350.00
TRANSPORTATION 3030 Travel 3031 Common Carrier ADVERTISING AND PUBLICATIONS	\$4,450.00 \$0.00	\$4,450.00 —		\$4,450.00
3040 Advertising and Publications INSURANCE (OTHER THAN PERSON	\$0.00 NAL SERVICE)			
3050 Official and Deputy Bond 3051 Boilers & Machinery Ins. 3052 Fire and Extended Coverage 3053 Fleet Liability 3054 Other Sundry Insurance	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00			
UTILTIES				
3060 Utilities-Electricity 3061 Utilities-Gas 3062 Utilities-Water 3063 Utilities-Waste Disposal	\$0.00 \$0.00 \$0.00 \$0.00		\equiv	
RENTALS AND LEASES (NOT LEASE	E PURCHASE)			
3070 Rent - Land and Buildings 3071 Rent-Machinery and Equipment 3072 Lease-Land and Buildings 3073 Lease-Machinery and Equipment	\$0.00 \$0.00 \$0.00 \$0.00			
PUBLIC RECORDS 3080 Public Records	\$0.00			

3090 Dues and Memberships				
3091 Court Appointed Attorneys	\$0.00			
3092 Jurors & Witnesses	\$0.00			
3093 Miscellaneous Law Enforcement	\$0.00			
3094 Meals & Lodging	\$0.00			
3095 Paupers & Welfare	\$0.00			
3096 County Matching Funds	\$0.00			
3097 Tax Refunds	\$0.00			
3098 Judgments and Damages	\$0.00			
3099 Vending Machines-Food /Drinks	\$0.00			
3100 Other Miscellaneous	\$0.00			
3101 Training/Education	\$500.00	\$750.00		\$750.00
3102 Computer Software/Support	\$51.00	\$51.00		\$51.00
Maint.Agree		<u> </u>		
TOTAL OTHER SERVICES				4
AND CHARGES	\$5,351.00	\$5,601.00		\$5,601 <u>.00</u>
CAPITAL OUTLAY				
4001 Land				
4002 Buildings				
4003 Improvements other than Buildings				
4004 Machinery and Equipment	·		•	
(Other than Vehicles)				
4005 Vehicles				
4006 Construction in Progress				
4007 County Matching-Road Construction				
4008 Ark Highway Dept. &				
Other Construction				
DEBT SERVICE				
5001 Bond Principal				
5002 Bond interest				
5003 Note Principal				
5004 Note Interest				
5005 Lease Purchase Principal				
5006 Lease Purchase Interest				
TRANSFERS OUT				
9999 Transfers Out				
TOTAL CAPITAL OUTLAYS		<u> </u>		
TOTAL BUDGET	\$31,957.21	\$31,957.21		\$31,957.21
I O I AL BODGLI	Ψ01,001.21	Ψ01,001.21	· -	₩01,001.Z1

Proposed Next Year		2018	3	
Number	Classifications (Job Title) FULL TIME	Proposed Annual Salary Each	Proposed Annual Salary Total	/ Weekly
1	1 Secretary	\$18,381.8	9 \$18,381.80	353.50

1 TOTAL FULL TIME		\$18,381.80
0 Part Time	\$0.00	\$0.00
TOTAL PART TIME	_	\$0.00
1 TOTAL	_	\$18,381.80

FUND:

2018 3017-Jail Opearation and Maintenance Fund

OFFICE: DATE:

0418 County Jail 11/1/2017

Ditte.	11/1/201/		
BUDGET LINE ITEM	CURRENT YEAR	REQUESTED	COMMON TOTAL
PERSONAL SERVICES	APPROPRIATION	APPROPRIATION	EXPENSES APPROPRIATION
1001 Salaries Full-Time	\$613,662.40	\$713,993.07	\$713,993.07
1002 Salaries Part-Time	\$82,940.00	\$103,033.84	\$103,033.84
1003 Extra Help	\$0.00		
1004 Contract Labor	\$36,000.00	\$36,000.00	\$36,000.00
1005 Overtime	\$37,440.00	\$37,440.00	\$37,440.00
1006 Social Security Match	\$59,360.06	\$61,360.06	\$61,360.06
1008 Noncontributory Retirement	\$103,578.04	\$106,785.00	\$106,785.00
1009 Health Insurance Matching	\$216,762.50	\$242,774.00	\$242,774.00
1010 Workers Compensation	\$15,972.05	\$17,131.00	\$17,131.00
1011 Unemployment Compensation	\$10,000.00	\$11,000.00	\$11,000.00
1012 Other Fringe Benefits	\$0.00		
1013 Car Allowance	\$0.00	-	
1014 COBRASERVE	\$0.00		
1015 Uniform Allow	\$22,100.00	\$23,300.00	\$23,300.00
1016 Life Insurance TOTAL PERSONAL SERVICES	\$1,197,815.05	\$1,352,816.97	\$1,352,816.97
SUPPLIES			
2001 General Supplies	\$15,000.00	\$15,000.00	\$15,000.00
2002 Small Equipment	\$10,000.00	\$10,000.00	\$10,000.00
2003 Janitorial Supplies	\$15,000.00	\$15,000.00	\$15,000.00
2004 Medicine & Drugs	\$20,000.00	\$20,000.00	\$20,000.00
2005 Food	\$140,000.00	\$150,000.00	\$150,000.00
2006 Clothing/Uniforms	\$5,000.00	\$5,000.00	\$5,000.00
2007 Fuel, Oil & Lubricants	\$10,000.00	\$10,000.00	\$10,000.00
2008 Tires & Tubes	\$1,200.00	\$2,000.00	\$2,000.00
2009 Books 2010 Periodicals			
REPAIR AND MAINTENANCE SUPP	PLIES		
2020 Building Materials and Supplies		\$8,000.00	\$8,000.00
2021 Paints and Metals	\$2,800.00	\$2,800.00	\$2,800.00
2022 Plumbing and Electrical	\$15,000.00	\$15,000.00	\$15,000.00
2023 Parts and Repairs	\$13,000.00	\$13,000.00	\$13,000.00
2024 Maintenance and Service Conti	re \$8,000.00	\$8,000.00	\$8,000.00
2025 Asphalt			
2026 Culvert and Pipe			
2027 Gravel, Dirt, and Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel			
TOTAL SUPPLIES	\$263,000.00	\$273,800.00	\$273,800.00

3001 Accounting & Auditing			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering and Architectural	45.000.00	<u> </u>	45.000.00
3005 Special Legal	\$5,000.00	\$5,000.00	\$5,000.00
3006 Medical /Dental/Hospital	\$10,000.00	\$10,000.00	\$10,000.00
3007 Drug Testing	\$2,000.00	\$2,000.00	\$2,000.00
3008 Property Reappraisal	\$0.00		
3009 Other Professional Services	\$5,000.00	\$5,000.00	\$5,000.00
COMMUNICATIONS			
3020 Telephone /Fax-Landline	\$19,000.00	\$19,000.00	\$19,000.00
3021 Postage	\$1,500.00	\$1,500.00	\$1,500.00
3022 Cell Phones/Pagers	\$1,300.00	Ψ1,300.00	\$1,000.00
3023 Internet Connection	\$1,800.00	\$1,800.00	\$1,800.00
	Ψ1,000.00	Ψ1,000.00	V1,000.00
TRANSPORTATION			
3030 Travel			
3031 Common Carrier			
ADVERTISING AND PUBLICATIONS			
3040 Advertising and Publications	\$2,000.00	\$2,000.00	\$2,000.00
3041 Drug Enforcement	\$0.00	 -	\$0.00
INSURANCE (OTHER THAN PERSON	AL SERVICE)	-	
2072 05 : 1			
3050 Official and Deputy Bond			
3051 Boilers & Machinery Ins.			
3052 Fire and Extended Coverage	\$25,000.00	\$25,000.00	\$25,000.00
3053 Fleet Liability			
3054 Other Sundry Insurance			
UTILTIES			
3060 Utilities-Electricity	\$89,000.00	\$92,000.00	\$92,000.00
3061 Utilities-Gas	\$28,000.00	\$30,000.00	\$30,000.00
3062 Utilities-Water	\$32,000.00	\$34,000.00	\$34,000.00
3063 Utilities-Waste Disposal	\$0.00		
RENTALS AND LEASES (NOT LEASE)	PURCHASE)		
3070 Rent - Land and Buildings			
3071 Rent-Machinery and Equipment	\$0.00		
3072 Lease-Land and Buildings	\$0.00		
3073 Lease-Machinery and Equipmen	\$10,000.00	\$10,000.00	\$10,000.00
_	\$0.00		
PUBLIC RECORDS	\$0.00		
3080 Public Records	\$0.00		

3091 Court Appointed Attorneys 3092 Jurors & Witnesses 3093 Miscellaneous Law Enforcement 3094 Meals & Lodging 3095 Paupers & Welfare 3096 County Matching Funds 3097 Tax Refunds 3098 Judgments and Damages 3099 Vending Machines-Food /Drinks 3100 Other Miscellaneous 3101 Training/Education 3102 Computer Software/Support Maint.Agree TOTAL OTHER SERVICES AND CHARGES	\$0.00 \$5,000.00 \$5,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$10,000.00 \$10,000.00	\$5,000.00 \$3,000.00 \$3,000.00 \$10,000.00		\$5,000.00 \$3,000.00 \$3,000.00 \$10,000.00
3093 Miscellaneous Law Enforcement 3094 Meals & Lodging 3095 Paupers & Welfare 3096 County Matching Funds 3097 Tax Refunds 3098 Judgments and Damages 3099 Vending Machines-Food /Drinks 3100 Other Miscellaneous 3101 Training/Education 3102 Computer Software/Support Maint.Agree	\$5,000.00 \$3,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$10,000.00	\$3,000.00 \$3,000.00 \$10,000.00		\$3,000.00
3094 Meals & Lodging 3095 Paupers & Welfare 3096 County Matching Funds 3097 Tax Refunds 3098 Judgments and Damages 3099 Vending Machines-Food /Drinks 3100 Other Miscellaneous 3101 Training/Education 3102 Computer Software/Support Maint.Agree	\$3,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3,000.00	\$3,000.00 \$3,000.00 \$10,000.00		\$3,000.00
3095 Paupers & Welfare 3096 County Matching Funds 3097 Tax Refunds 3098 Judgments and Damages 3099 Vending Machines-Food /Drinks 3100 Other Miscellaneous 3101 Training/Education 3102 Computer Software/Support Maint.Agree	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3,000.00	\$3,000.00 \$10,000.00		\$3,000.00
3096 County Matching Funds 3097 Tax Refunds 3098 Judgments and Damages 3099 Vending Machines-Food /Drinks 3100 Other Miscellaneous 3101 Training/Education 3102 Computer Software/Support Maint.Agree	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3,000.00 \$10,000.00	\$10,000.00		\$3,000.00
3097 Tax Refunds 3098 Judgments and Damages 3099 Vending Machines-Food /Drinks 3100 Other Miscellaneous 3101 Training/Education 3102 Computer Software/Support Maint.Agree	\$0.00 \$0.00 \$0.00 \$0.00 \$3,000.00 \$10,000.00	\$10,000.00		
3098 Judgments and Damages 3099 Vending Machines-Food /Drinks 3100 Other Miscellaneous 3101 Training/Education 3102 Computer Software/Support Maint.Agree	\$0.00 \$0.00 \$0.00 \$0.00 \$3,000.00 \$10,000.00	\$10,000.00		
3099 Vending Machines-Food /Drinks 3100 Other Miscellaneous 3101 Training/Education 3102 Computer Software/Support Maint.Agree	\$0.00 \$0.00 \$3,000.00 \$10,000.00	\$10,000.00		
3100 Other Miscellaneous 3101 Training/Education 3102 Computer Software/Support Maint.Agree TOTAL OTHER SERVICES	\$0.00 \$3,000.00 \$10,000.00	\$10,000.00		
3101 Training/Education 3102 Computer Software/Support Maint.Agree TOTAL OTHER SERVICES	\$3,000.00 \$10,000.00	\$10,000.00		
3102 Computer Software/Support Maint.Agree TOTAL OTHER SERVICES	\$10,000.00	\$10,000.00		
Maint.Agree TOTAL OTHER SERVICES				
Maint.Agree TOTAL OTHER SERVICES				
	\$251,300.00	\$258,300.00		
AND CHARGES	\$251,300.00	\$258,300.00		
				\$258,300.00
CAPITAL OUTLAY				
4001 Land				
4002 Buildings				
4003 Improvements other than Buildin	gs			
4004 Machinery and Equipment			_	
(Other than Vehicles)				
4005 Vehicles		\$32,000.00		\$32,000.00
4006 Construction in Progress				
4007 County Matching-Road Construc	tion			
4008 Ark Highway Dept. &				
Other Construction				
DEBT SERVICE				
5001 Bond Principal				
5002 Bond interest				
5003 Note Principal				
5004 Note Interest				
5005 Lease Purchase Principal	<u> </u>			
5006 Lease Purchase Interest				
TRANSFERS OUT				
9999 Transfers Out	 			
TOTAL CAPITAL OUTLAYS	\$0.00		\$0.00	
TOTAL BUDGET	\$1,712,115.05	\$1,884,916.97		\$1,884,916.97

		2018			
Numb er	Classifications (Job Title) FULL TIME	Proposed Annual Salary Each	Proposed Annual Salary Total	Weekly	Hourly
1	1 Jail Administrator	\$36,420.80	\$36,420.80	\$700,40	17.51
2-5	4 Shift Supervisor	\$28,922.40	\$115,689.60	\$556.40	13.91
6-9	4 Dispatchers	\$24,102.00	\$96,408.00	\$463.50	11.59
9-24	14 Detention Officers	\$24,273.60	\$339,830.40	\$466.80	11.67
25	1 Trash Pickup/ Inmate Suppo-	\$23,566.40	\$23,566.40	\$453.20	11.33
26	1 Kitchen Super	\$24,637.60	\$24,637.60	\$473.80	11.85
27	1 Detention Secretary	\$24,701.87	\$24,701.87	\$475.04	11.88
28	1 Nurse	\$28,922.40	\$28,922.40	\$556.20	13.91
		Total Incentive:	\$23,816.00	ı	
	28 TOTAL FULL TIME		\$713,993.07		•
	PART TIME				
29	1 Kitchen Helper Part Time	\$17,085.64	\$17,085.64	\$328.57	\$11.33
30-32	3 Part Time Court	\$17,085.64	\$51,256.92	\$328.57	\$11.33
33	2 Part Time Transport	\$17,085.64	\$34,171.28	\$328.57	\$11.33
		Total Incentives	\$520.00	Ī	_
	6 Total Part Time		\$103,033.84		-

34 TOTAL \$817,026.91

FUND:

2018 1000 County General

OFFICE: DATE:

0419 Coroner 11/13/2017

DATE:	11/13/2017		
BUDGET LINE ITEM PERSONAL SERVICES	CURRENT YEAR APPROPRIATION	REQUESTED APPROPRIATION	COMMON TOTAL EXPENSES APPROPRIATION
1001 Salaries Full-Time	\$16,967.18	\$16,967.18	\$16,967.18
1002 Salaries Part-Time			
1003 Extra Help			
1004 Contract Labor			
1005 Overtime			
1006 Social Security Match	\$1,297.99	\$1,297.99	\$1,297.99
1008 Noncontributory Retirement			
1009 Health Insurance Matching	\$8,670.50	\$8,670.50	\$8,670.50
1010 Workers Compensation	\$2,267.81	\$2,267.81	\$2,267.81
1011 Unemployment Compensation			
1012 Other Fringe Benefits			
1013 Car Allowance			
1014 COBRASERVE			
1015 Uniform Allow			
1016 Life Insurance	****	400 000 10	***
TOTAL PERSONAL SERVICES	\$29,203.48	\$29,203.48	\$29,203.48
SUPPLIES			
2001 General Supplies	\$1,500.00	\$1,500.00	\$1,500.00
2002 Small Equipment			
2003 Janitorial Supplies			
2004 Medicine & Drugs			
2005 Food			
2006 Clothing/Uniforms			
2007 Fuel, Oil & Lubricants	\$3,000.00	\$3,000.00	\$3,000.00
2008 Tires & Tubes	\$400.00	\$400.00	\$400.00
2009 Books			
2010 Periodicals			
REPAIR AND MAINTENANCE SUPP	LIES		
2020 Building Materials and Supplies			
2021 Paints and Metals			
2022 Plumbing and Electrical			
2023 Parts and Repairs			
2024 Maintenance and Service Contra	acts		
2025 Asphalt			
2026 Culvert and Pipe			
2027 Gravel, Dirt, and Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel			
TOTAL SUPPLIES	\$4,900.00	\$4,900.00	\$4,900.00

3001 Accounting & Auditing 3002 Management Consulting 3003 Computer Services 3004 Engineering and Architectural 3005 Special Legal 3006 Medical /Dental/Hospital 3007 Drug Testing 3008 Property Reappraisal 3009 Other Professional Services			
COMMUNICATIONS			
3020 Telephone /Fax-Landline 3021 Postage 3022 Cell Phones/Pagers 3023 Internet Connection	\$75.00 \$1,500.00	\$75.00 \$1,500.00	\$75.00 \$1,500.00
TRANSPORTATION			
3030 Travel 3031 Common Carrier			
ADVERTISING AND PUBLICATIONS			
3040 Advertising and Publications			
INSURANCE (OTHER THAN PERSO	NAL SERVICE)		
3050 Official and Deputy Bond 3051 Boilers & Machinery Ins. 3052 Fire and Extended Coverage 3053 Fleet Liability 3054 Other Sundry Insurance	\$500.00	\$500.00	\$500.00
UTILTIES			
3060 Utilities-Electricity 3061 Utilities-Gas 3062 Utilities-Water 3063 Utilities-Waste Disposal			
RENTALS AND LEASES (NOT LEASE	E PURCHASE)		
3070 Rent - Land and Buildings 3071 Rent-Machinery and Equipment 3072 Lease-Land and Buildings 3073 Lease-Machinery and Equipment			
PUBLIC RECORDS 3080 Public Records			

3090 Dues and Memberships 3091 Court Appointed Attorneys 3092 Jurors & Witnesses 3093 Miscellaneous Law Enforcement 3094 Meals & Lodging 3095 Paupers & Welfare 3096 County Matching Funds 3097 Tax Refunds 3098 Judgments and Damages 3099 Vending Machines-Food /Drinks 3100 Other Miscellaneous 3101 Training/Education 3102 Computer Software/Support Maint.Agree	\$1,000.00	\$1,000.00		\$1,000.00
TOTAL OTHER SERVICES AND CHARGES	\$3,075.00	\$3,075.00		\$3,075.00
CAPITAL OUTLAY	\$5,075.00	\$5,075.00		\$3,073.00
4001 Land 4002 Buildings				
4003 Improvements other than Building	S			
4004 Machinery and Equipment (Other than Vehicles)				
4005 Vehicles				
4006 Construction in Progress				
4007 County Matching-Road Constructi 4008 Ark Highway Dept. &	on			
Other Construction		:		
DEBT SERVICE				
5001 Bond Principal				
5002 Bond interest 5003 Note Principal				
5004 Note Interest				
5005 Lease Purchase Principal				
5006 Lease Purchase Interest				
TRANSFERS OUT				
9999 Transfers Out				
TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL BUDGET	\$37,178.48	\$37,178.48		\$37,178.48

Personal Services - Schedule of Salaries and Wages

TOTAL \$16,967.18 \$16,967.18

FUND: OFFICE: 2018 1000 County General

0500 OEM

DATE:

11/14/2017

DATE.	11/14/2017			
BUDGET LINE ITEM PERSONAL SERVICES	CURRENT YEAR APPROPRIATION	REQUESTED APPROPRIATION	COMMON	TOTAL APPROPRIATION
TEROGRAL SERVICES	AFFROFRIATION	AFFROFRIATION	EXPENSES	APPROPRIATION
1001 Salaries Full-Time	\$29,710.35	\$30,854.35		\$30,854.35
1002 Salaries Part-Time				
1003 Extra Help				
1004 Contract Labor				
1005 Overtime				
1006 Social Security Match	\$2,272.84	\$2,360.36		\$2,360.36
1008 Noncontributory Retirement	\$4,456.55	\$4,628.15		\$4,628.15
1009 Health Insurance Matching	\$8,670.50	\$8,670.50		\$8,670.50
1010 Workers Compensation	\$575.00	\$575.00		\$575.00
1011 Unemployment Compensation1012 Other Fringe Benefits	\$864.00	\$864.00	-	\$864.00
1013 Car Allowance	\$581.31	\$581.31		\$581.31
1014 COBRASERVE				
1015 Uniform Allow				
1016 Life Insurance				
TOTAL PERSONAL SERVICES	\$47,130.55	\$48,533.67		\$48,533.67
SUPPLIES				
2001 General Supplies	\$2,000.00	\$2,000.00		\$2,000.00
2002 Small Equipment	\$1,000.00	\$750.00		\$750.00
2003 Janitorial Supplies				
2004 Medicine & Drugs				
2005 Food	\$800.00	\$800.00		\$800.00
2006 Clothing/Uniforms	\$500.00	\$500.00		\$500.0
2007 Fuel, Oil & Lubricants				
2008 Tires & Tubes				
2009 Books				
2010 Periodicals				
REPAIR AND MAINTENANCE SUPPL	IES			
2020 Building Materials and Supplies				
2021 Paints and Metals				
2022 Plumbing and Electrical				
2023 Parts and Repairs	\$1,000.00	\$800.00		\$800.0
2024 Maintenance and Service Contract	cts			
2025 Asphalt				
2026 Culvert and Pipe				
2027 Gravel, Dirt, and Sand				
2028 Lumber & Pilings				
2029 Small Tools				
2030 Concrete				
2031 Bridges & Steel				
TOTAL SUPPLIES	\$5,300.00	\$4,850.00		\$4,850.00
TOTAL GOFFLIES	φο,ουυ.υυ	φ 4 ,030.00		\$ 4 ,050.0

3001 Accounting & Auditing 3002 Management Consulting 3003 Computer Services 3004 Engineering and Architectural 3005 Special Legal 3006 Medical /Dental/Hospital 3007 Drug Testing 3008 Property Reappraisal 3009 Other Professional Services	\$7,000.00	\$7,000.00	\$7,000.00
3020 Telephone /Fax-Landline 3021 Postage 3022 Cell Phones/Pagers 3023 Internet Connection	\$1,400.00 \$150.00 \$1,200.00	\$1,650.00 \$150.00 \$1,200.00	\$1,650.00 \$150.00 \$1,200.00
TRANSPORTATION 3030 Travel 3031 Common Carrier	\$200.00	\$200.00	\$200.00
ADVERTISING AND PUBLICATIONS			
3040 Advertising and Publications			
INSURANCE (OTHER THAN PERSON	AL SERVICE)		
3050 Official and Deputy Bond 3051 Boilers & Machinery Ins. 3052 Fire and Extended Coverage 3053 Fleet Liability 3054 Other Sundry Insurance	\$1,500.00	\$1,500.00	\$1,500.00
UTILTIES			
3060 Utilities-Electricity 3061 Utilities-Gas 3062 Utilities-Water 3063 Utilities-Waste Disposal			
RENTALS AND LEASES (NOT LEASE	PURCHASE)		
3070 Rent - Land and Buildings 3071 Rent-Machinery and Equipment 3072 Lease-Land and Buildings 3073 Lease-Machinery and Equipment			
PUBLIC RECORDS 3080 Public Records			

3090 Dues and Memberships 3091 Court Appointed Attorneys 3092 Jurors & Witnesses	\$225.00	\$225.00		\$225.00
3093 Miscellaneous Law Enforcement 3094 Meals & Lodging 3095 Paupers & Welfare 3096 County Matching Funds 3097 Tax Refunds 3098 Judgments and Damages 3099 Vending Machines-Food /Drinks 3100 Other Miscellaneous 3101 Training/Education	\$800.00	\$800.00		\$800.00
3102 Computer Software/Support Maint.Agree	\$4,000.00	\$4,212.16		\$4,212.16
TOTAL OTHER SERVICES AND CHARGES	\$16,475.00	\$16,937.16	\$0.00	\$16,937.16
CAPITAL OUTLAY				
4001 Land 4002 Buildings 4003 Improvements other than Buildings 4004 Machinery and Equipment (Other than Vehicles) 4005 Vehicles 4006 Construction in Progress 4007 County Matching-Road Construction 4008 Ark Highway Dept. & Other Construction				
DEBT SERVICE				
5001 Bond Principal 5002 Bond interest 5003 Note Principal 5004 Note Interest 5005 Lease Purchase Principal 5006 Lease Purchase Interest				
TRANSFERS OUT				
9999 Transfers Out				
TOTAL CAPITAL OUTLAYS				
TOTAL BUDGET	\$68,905.55	\$70,320.83	\$0.00	\$70,320.83

Proposed	Next Year	2018	3	
Number	Classifications (Job Title) FULL TIME	Proposed Annual Salary Each	Proposed Annual Salary Total	Weekly
1	1 OEM Coordinator	\$29,710.3	\$29,710.35	\$571.35
	1	Total Incentives	\$1,144.00	
	2 TOTAL FULL TIME	•	\$30,854.35	ī
	0 TOTAL PART TIME	\$0.00	\$0.00	\$0.00

2 TOTAL

\$30,854.35

FUND: OFFICE: DATE:	0501- 911 Addressing 10/23/2017	2018		
BUDGET LINE ITEM PERSONAL SERVICES	CURRENT YEAR APPROPRIATION	REQUESTED APPROPRIATION	COMMON EXPENSES	TOTAL APPROPRIATION
1001 Salaries Full-Time 1002 Salaries Part-Time 1003 Extra Help 1004 Contract Labor	\$74,020.46	\$78,883.63		\$78,883.63
1005 Overtime	45.000.55			******
1006 Social Security Match 1008 Noncontributory Retirement	\$5,662.57	\$6,034.60	·-	\$6,034.60
1009 Health Insurance Matching	\$11,103.07 \$26,011.50	\$11,832.54		\$11,832.54
1010 Workers Compensation	\$1,150.00	\$26,011.50 \$1,150.00		\$26,011.50 \$1,150.00
1011 Unemployment Compensation	\$2,070.00	\$2,070.00		\$2,070.00
1012 Other Fringe Benefits	Ψ2,010.00	Ψ2,070.00		\$2,070.00
1013 Car Allowance				
1014 COBRASERVE				
1015 Uniform Allow	\$1,500.00	\$1,500.00		\$1,500.00
1016 Life Insurance				
TOTAL PERSONAL SERVICES	\$121,517.60	\$127,482.27	\$0.00	\$127,482.27
SUPPLIES 2001 General Supplies 2002 Small Equipment 2003 Janitorial Supplies 2004 Medicine & Drugs	\$4,400.00	\$3,400.00		\$3,400.00
2005 Food 2006 Clothing/Uniforms 2007 Fuel, Oil & Lubricants 2008 Tires & Tubes 2009 Books 2010 Periodicals	\$17,000.00 \$1,000.00	\$17,000.00 \$1,000.00		\$17,000.00 \$1,000.00
REPAIR AND MAINTENANCE SUPPLE 2020 Building Materials and Supplies 2021 Paints and Metals 2022 Plumbing and Electrical 2023 Parts and Repairs 2024 Maintenance and Service Contra 2025 Asphalt 2026 Culvert and Pipe 2027 Gravel, Dirt, and Sand	\$300.00	\$300.00		\$300.00
2028 Lumber & Pilings 2029 Small Tools 2030 Concrete 2031 Bridges & Steel TOTAL SUPPLIES	\$22,700.00	\$21,700.00	\$0.00	\$21,700.00

3001 Accounting & Auditing 3002 Management Consulting 3003 Computer Services 3004 Engineering and Architectural 3005 Special Legal 3006 Medical /Dental/Hospital 3007 Drug Testing 3008 Property Reappraisal				
3009 Other Professional Services COMMUNICATIONS		\$3,000.00	:	\$3,000.00
3020 Telephone /Fax-Landline 3021 Postage	\$77,100.00	\$91,100.00		\$91,100.00
3022 Cell Phones/Pagers 3023 Internet Connection	\$750.00	\$800.00		\$800.00
TRANSPORTATION				
3030 Travel 3031 Common Carrier				
ADVERTISING AND PUBLICATIONS				
3040 Advertising and Publications	\$200.00	\$200.00	n2	\$200.00
INSURANCE (OTHER THAN PERSO	NAL SERVICE)			
3050 Official and Deputy Bond 3051 Boilers & Machinery Ins. 3052 Fire and Extended Coverage 3053 Fleet Liability 3054 Other Sundry Insurance	\$1,000.00	\$500.00		\$500.00
UTILTIES				
3060 Utilities-Electricity 3061 Utilities-Gas 3062 Utilities-Water 3063 Utilities-Waste Disposal			<u> </u>	
RENTALS AND LEASES (NOT LEASE	E PURCHASE)			
3070 Rent - Land and Buildings 3071 Rent-Machinery and Equipment 3072 Lease-Land and Buildings 3073 Lease-Machinery and Equipment				
PUBLIC RECORDS 3080 Public Records				

3090 Dues and Memberships 3091 Court Appointed Attorneys 3092 Jurors & Witnesses 3093 Miscellaneous Law Enforcement 3094 Meals & Lodging 3095 Paupers & Welfare 3096 County Matching Funds 3097 Tax Refunds 3098 Judgments and Damages 3099 Vending Machines-Food /Drinks 3100 Other Miscellaneous 3101 Training/Education 3102 Computer Software/Support Maint.Agree 3103 Special Projects	\$8,125.00	\$1,000.00 \$17,625.00		\$1,000.00 \$17,625.00
TOTAL OTHER SERVICES AND CHARGES	\$96,675.00	\$114,225.00	\$0.00	\$114,225.00
4001 Land 4002 Buildings 4003 Improvements other than Buildings 4004 Machinery and Equipment (Other than Vehicles) 4005 Vehicles 4006 Construction in Progress 4007 County Matching-Road Construction 4008 Ark Highway Dept. & Other Construction				
5001 Bond Principal 5002 Bond interest 5003 Note Principal 5004 Note Interest 5005 Lease Purchase Principal 5006 Lease Purchase Interest TRANSFERS OUT				
9999 Transfers Out				
TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00	\$0.00	
TOTAL BUDGET	\$240,892.60	\$263,407.27	\$0.00	\$263,407.27

Proposed	Next Year	2018	1		
Number	Classifications (Job Title) FULL TIME	Proposed Annual Salary Each	Proposed Annual Salary Total	Week	
1	1 911 Coordinator	\$26,887.66	\$26,887.66	\$517.07	\$12.93
2-3	2 Dispatchers	\$23,586.40	\$47,132.80	\$453.20	\$11.33
	3	Incentives	\$4,863.17	•	
	6 TOTAL FULL TIME		\$78,883.63	ī	
	Part Time 0 Part Time	\$0.00	\$0.00)	
	TOTAL PART TIME		\$0.00	ī	
	6 TOTAL		\$78,883.63		

2018

FUND: OFFICE: 3008 County Library 0600 County Library

DATE: 11/17/2017 BUDGET LINE ITEM **CURRENT YEAR** REQUESTED COMMON TOTAL PERSONAL SERVICES **APPROPRIATION APPROPRIATION EXPENSES APPROPRIATION** 1001 Salaries Full-Time \$72,405.00 \$78,673.92 \$78,673.92 1002 Salaries Part-Time \$38,763.00 \$39,557.83 \$39,557.83 1003 Extra Help 1004 Contract Labor 1005 Overtime \$300.00 \$500.00 \$500.00 1006 Social Security Match \$9,082.98 \$8,527.30 \$9,082.98 1008 Noncontributory Retirement \$10,860.75 \$11,801.09 \$11,801.09 1009 Health Insurance Matching 1010 Workers Compensation \$200.00 \$200.00 \$200.00 1011 Unemployment Compensation \$2,242.89 \$1,511.00 \$1,511.00 1012 Other Fringe Benefits 1013 Car Allowance 1014 COBRASERVE 1015 Uniform Allow 1016 Life Insurance **TOTAL PERSONAL SERVICES** \$133,298.94 \$141,326.82 \$141,326.82 SUPPLIES 2001 General Supplies \$5,000.00 \$5,000.00 \$5,000.00 2002 Small Equipment 2003 Janitorial Supplies 2004 Medicine & Drugs 2005 Food 2006 Clothing/Uniforms 2007 Fuel, Oil & Lubricants 2008 Tires & Tubes 2009 Books \$35,000.00 \$35,000.00 \$35,000.00 \$2,500.00 2010 Periodicals \$2,500.00 \$2,500.00 REPAIR AND MAINTENANCE SUPPLIE 2020 Building Materials and Supplies \$2,500.00 \$2,500.00 \$2,500.00 2021 Paints and Metals 2022 Plumbing and Electrical 2023 Parts and Repairs \$1,000.00 \$1,000.00 2024 Maintenance and Service Contract \$100.00 2025 Asphalt 2026 Culvert and Pipe 2027 Gravel, Dirt, and Sand 2028 Lumber & Pilings 2029 Small Tools 2030 Concrete 2031 Bridges & Steel **TOTAL SUPPLIES** \$45,100.00 \$46,000.00 \$46,000.00 \$0.00

3001 Accounting & Auditing 3002 Management Consulting 3003 Computer Services 3004 Engineering and Architectural 3005 Special Legal 3006 Medical /Dental/Hospital 3007 Drug Testing 3008 Property Reappraisal 3009 Other Professional Services COMMUNICATIONS			
3020 Telephone /Fax-Landline 3021 Postage 3022 Cell Phones/Pagers 3023 Internet Connection	\$1,500.00 \$800.00 \$750.00	\$1,500.00 \$800.00 \$750.00	\$1,500.00 \$800.00 \$750.00
TRANSPORTATION 3030 Travel 3031 Common Carrier ADVERTISING AND PUBLICATIONS	\$500.00	<u>\$500.00</u>	 \$500.00
3040 Advertising and Publications INSURANCE (OTHER THAN PERSON			
3050 Official and Deputy Bond 3051 Boilers & Machinery Ins. 3052 Fire and Extended Coverage 3053 Fleet Liability 3054 Other Sundry Insurance	\$12,000.00	\$12,000.00	\$12,000.00
UTILTIES			
3060 Utilities-Electricity 3061 Utilities-Gas 3062 Utilities-Water 3063 Utilities-Waste Disposal	\$15,000.00 \$1,500.00	\$12,000.00 \$1,500.00	\$12,000.00
RENTALS AND LEASES (NOT LEASE			
3070 Rent - Land and Buildings 3071 Rent-Machinery and Equipment 3072 Lease-Land and Buildings 3073 Lease-Machinery and Equipment			
PUBLIC RECORDS 3080 Public Records			

TOTAL BUDGET	\$212,448.94	\$218,876.82	\$0.00	\$218,876.82
TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00	\$0.00	
9999 Transfers Out				
TRANSFERS OUT				
5006 Lease Purchase Interest				
5005 Lease Purchase Principal				
5004 Note Interest				
5003 Note Principal				
5002 Bond interest				
5001 Bond Principal				
DEBT SERVICE				
Other Construction				
4008 Ark Highway Dept. &				
4007 County Matching-Road Construction	<u> </u>			
4006 Construction in Progress				
4005 Vehicles				
(Other than Vehicles)				
4003 Improvements other than Buildings 4004 Machinery and Equipment	····			
4002 Buildings				
4001 Land				
CAPITAL OUTLAY				
AND CHARGES	\$34,050.00	\$31,550.00	\$0.00	\$31,550.00
TOTAL OTHER SERVICES				
Maint.Agree				
3102 Computer Software/Support		\$500.00		\$500.00
3101 Training/Education	\$2,000.00	\$2,000.00		\$2,000.00
3100 Other Miscellaneous	\$2,000.00	\$2,000.00		\$2,000,00
3098 Judgments and Damages 3099 Vending Machines-Food /Drinks				
3097 Tax Refunds	· · · · · · · · · · · · · · · · · · ·			
3096 County Matching Funds				
3095 Paupers & Welfare				
3094 Meals & Lodging				
3093 Miscellaneous Law Enforcement				
3092 Jurors & Witnesses		···		
3091 Court Appointed Attorneys				
3001 Court Appointed Attornous				

Number	Classifications (Job Title) FULL TIME	Proposed Annual Salary Each	Proposed Annual Salary Total
1	1 Librarian	\$34,245.12	\$34,245.12
2	1 Assist Librarian	\$22,214.40	\$22,214.40
3	1 Helper	\$22,214.40	\$22,214.40
	3 TOTAL FULL TIME		\$78,673.92
	Part Time		
4	1 Helper	\$9,420.06	\$9,420.06
5	1 Helper	\$8,619.00	\$8,619.00
6	1 Helper	\$8,422.31	\$8,422.31
7	1 Helper	\$5,410.08	\$5,410.08
8	1 Helper	\$5,410.08	\$5,410.08
9	1 Helper	\$2,276.30	\$2,276.30
	6 TOTAL PART TIME		\$39,557.83
	TOTAL		\$118,231.75

FISCAL YEAR:

2018 1000 General Fund FUND: OFFICE: 0801 Extension Office DATE: 10/31/2017

1001 Salaries Full-Time 1002 Salaries Part-Time 1003 Extra Help 1004 Contract Labor 1005 Overtime 1006 Social Security Match 1008 Noncontributory Retirement 1009 Health Insurance Matching 1010 Workers Compensation 1011 Unemployment Compensation 1011 Unemployment Compensation 1012 Other Fringe Benefits \$23,000.00 \$23	BUDGET LINE ITEM PERSONAL SERVICES	CURRENT YEAR APPROPRIATION	REQUESTED APPROPRIATION	COMMON EXPENSES	TOTAL APPROPRIATION
1011 Unemployment Compensation	1002 Salaries Part-Time 1003 Extra Help 1004 Contract Labor 1005 Overtime 1006 Social Security Match 1008 Noncontributory Retirement 1009 Health Insurance Matching				
1016 Life Insurance TOTAL PERSONAL SERVICES \$23,000.00 \$23,000.00 SUPPLIES 2001 General Supplies 2002 Small Equipment 2003 Janitorial Supplies 2004 Medicine & Drugs 2005 Food 2006 Clothing/Uniforms 2007 Fuel, Oil & Lubricants 2008 Tires & Tubes REPAIR AND MAINTENANCE SUPPLIES 2020 Building Materials and Supplies 2021 Paints and Metals 2022 Plumbing and Electrical 2023 Parts and Repairs 2024 Maintenance and Service Contracts 2025 Asphalt 2026 Culvert and Pipe 2027 Gravel, Dirt, and Sand 2028 Lumber & Pilings 2029 Small Tools 2030 Concrete 2031 Bridges & Steel	1011 Unemployment Compensation1012 Other Fringe Benefits1013 Car Allowance1014 COBRASERVE	\$23,000.00	\$23,000.00		\$23,000.00
SUPPLIES 2001 General Supplies 2002 Small Equipment 2003 Janitorial Supplies 2004 Medicine & Drugs 2005 Food 2006 Clothing/Uniforms 2007 Fuel, Oil & Lubricants 2008 Tires & Tubes REPAIR AND MAINTENANCE SUPPLIES 2020 Building Materials and Supplies 2021 Paints and Metals 2022 Plumbing and Electrical 2023 Parts and Repairs 2024 Maintenance and Service Contracts 2025 Asphalt 2026 Culvert and Pipe 2027 Gravel, Dirt, and Sand 2028 Lumber & Pilings 2029 Small Tools 2030 Concrete 2031 Bridges & Steel 2031 Bridges & Steel	1016 Life Insurance		()	-	
2001 General Supplies 2002 Small Equipment 2003 Janitorial Supplies 2004 Medicine & Drugs 2005 Food 2006 Clothing/Uniforms 2007 Fuel, Oil & Lubricants 2008 Tires & Tubes **REPAIR AND MAINTENANCE SUPPLIES** 2020 Building Materials and Supplies 2021 Paints and Metals 2022 Plumbing and Electrical 2023 Parts and Repairs 2024 Maintenance and Service Contracts 2026 Culvert and Pipe 2027 Gravel, Dirt, and Sand 2028 Lumber & Pilings 2029 Small Tools 2030 Concrete 2031 Bridges & Steel	TOTAL PERSONAL SERVICES	\$23,000.00	\$23,000.00		\$23,000.00
2002 Small Equipment 2003 Janitorial Supplies 2004 Medicine & Drugs 2005 Food 2006 Clothing/Uniforms 2007 Fuel, Oil & Lubricants 2008 Tires & Tubes REPAIR AND MAINTENANCE SUPPLIES 2020 Building Materials and Supplies 2021 Paints and Metals 2022 Plumbing and Electrical 2023 Parts and Repairs 2024 Maintenance and Service Contracts 2025 Asphalt 2026 Culvert and Pipe 2027 Gravel, Dirt, and Sand 2028 Lumber & Pilings 2029 Small Tools 2030 Concrete 2031 Bridges & Steel	SUPPLIES				
2020 Building Materials and Supplies 2021 Paints and Metals 2022 Plumbing and Electrical 2023 Parts and Repairs 2024 Maintenance and Service Contracts 2025 Asphalt 2026 Culvert and Pipe 2027 Gravel, Dirt, and Sand 2028 Lumber & Pilings 2029 Small Tools 2030 Concrete 2031 Bridges & Steel	2002 Small Equipment 2003 Janitorial Supplies 2004 Medicine & Drugs 2005 Food 2006 Clothing/Uniforms 2007 Fuel, Oil & Lubricants				
2021 Paints and Metals 2022 Plumbing and Electrical 2023 Parts and Repairs 2024 Maintenance and Service Contracts 2025 Asphalt 2026 Culvert and Pipe 2027 Gravel, Dirt, and Sand 2028 Lumber & Pilings 2029 Small Tools 2030 Concrete 2031 Bridges & Steel	REPAIR AND MAINTENANCE SUPP	LIES			
TOTAL SUPPLIES \$0.00 \$0.00 \$0.00 \$0.00	2021 Paints and Metals 2022 Plumbing and Electrical 2023 Parts and Repairs 2024 Maintenance and Service Contra 2025 Asphalt 2026 Culvert and Pipe 2027 Gravel, Dirt, and Sand 2028 Lumber & Pilings 2029 Small Tools 2030 Concrete	acts			
	TOTAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00

3001 Accounting & Auditing 3002 Management Consulting 3003 Computer Services 3004 Engineering and Architectural 3005 Special Legal 3006 Medical /Dental/Hospital 3007 Drug Testing 3008 Property Reappraisal 3009 Other Professional Services			
COMMUNICATIONS			
3020 Telephone /Fax-Landline 3021 Postage 3022 Cell Phones/Pagers	\$2,800.00	\$2,800.00	 \$2,800.00
3023 Internet Connection	\$1,400.00	\$1,400.00	 \$1,400.00
TRANSPORTATION			
3030 Travel 3031 Common Carrier			
ADVERTISING AND PUBLICATIONS			
3040 Advertising and Publications			
INSURANCE (OTHER THAN PERSO	DNAL SERVICE)		
3050 Official and Deputy Bond 3051 Boilers & Machinery Ins. 3052 Fire and Extended Coverage 3053 Fleet Liability 3054 Other Sundry Insurance			
UTILTIES			
3060 Utilities-Electricity 3061 Utilities-Gas 3062 Utilities-Water 3063 Utilities-Waste Disposal	\$3,900.00	\$3,900.00	\$3,900.00
RENTALS AND LEASES (NOT LEAS	E PURCHASE)		
3070 Rent - Land and Buildings 3071 Rent-Machinery and Equipment 3072 Lease-Land and Buildings 3073 Lease-Machinery and Equipmen	\$3,000.00 t	\$3,000.00	\$3,000.00
PUBLIC RECORDS 3080 Public Records			

3090 Dues and Memberships 3091 Court Appointed Attorneys 3092 Jurors & Witnesses 3093 Miscellaneous Law Enforcement 3094 Meals & Lodging 3095 Paupers & Welfare 3096 County Matching Funds 3097 Tax Refunds 3098 Judgments and Damages 3099 Vending Machines-Food /Drinks 3100 Other Miscellaneous 3101 Training/Education 3102 Computer Software/Support Maint.Agree			
TOTAL OTHER SERVICES AND CHARGES	\$11,100.00	\$11,100.00	\$11,100.00
CAPITAL OUTLAY			
4001 Land 4002 Buildings 4003 Improvements other than Building 4004 Machinery and Equipment (Other than Vehicles) 4005 Vehicles 4006 Construction in Progress 4007 County Matching-Road Construct 4008 Ark Highway Dept. & Other Construction			
DEBT SERVICE			
5001 Bond Principal 5002 Bond interest 5003 Note Principal 5004 Note Interest 5005 Lease Purchase Principal 5006 Lease Purchase Interest			
TRANSFERS OUT			
9999 Transfers Out			
TOTAL CAPITAL OUTLAYS			
TOTAL BUDGET	\$34,100.00	\$34,100.00	 \$34,100.00

FISCAL YEAR:

2018 1000 General Fund FUND: OFFICE: 0804 Driver Testing 11/27/2017 DATE:

BUDGET LINE ITEM PERSONAL SERVICES	CURRENT YEAR APPROPRIATION	REQUESTED APPROPRIATION	COMMON TOTAL EXPENSES APPROPRIATION
1001 Salaries Full-Time			
1002 Salaries Part-Time			
1003 Extra Help			
1004 Contract Labor			
1005 Overtime		l'	
1006 Social Security Match			
1008 Noncontributory Retirement			
1009 Health Insurance Matching 1010 Workers Compensation			
1011 Unemployment Compensation			
1012 Other Fringe Benefits	\$0.00	\$0.00	
1013 Car Allowance	Ψ0.00	Ψ0.00	
1014 COBRASERVE			
1015 Uniform Allow			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$0.00	\$0.00	\$0.00
2001 General Supplies 2002 Small Equipment 2003 Janitorial Supplies 2004 Medicine & Drugs 2005 Food 2006 Clothing/Uniforms 2007 Fuel, Oil & Lubricants 2008 Tires & Tubes			
REPAIR AND MAINTENANCE SUPP	PLIES		
2020 Building Materials and Supplies			
2021 Paints and Metals			
2022 Plumbing and Electrical			
2023 Parts and Repairs			
2024 Maintenance and Service Contra	acts		
2025 Asphalt			
2026 Culvert and Pipe			
2027 Gravel, Dirt, and Sand			
2028 Lumber & Pilings 2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel			
-	***	40.00	60.00
TOTAL SUPPLIES	\$0.00	\$0.00	\$0.00 \$0.00

3001 Accounting & Auditing 3002 Management Consulting 3003 Computer Services 3004 Engineering and Architectural 3005 Special Legal 3006 Medical /Dental/Hospital 3007 Drug Testing 3008 Property Reappraisal 3009 Other Professional Services		\$5,000.00		\$5,000.00
COMMUNICATIONS				
3020 Telephone /Fax-Landline 3021 Postage 3022 Cell Phones/Pagers 3023 Internet Connection		\$0.00		
		40.00		
TRANSPORTATION				
3030 Travel 3031 Common Carrier				
ADVERTISING AND PUBLICATIONS				
3040 Advertising and Publications				
INSURANCE (OTHER THAN PERSON	VAL SERVICE)			
3050 Official and Deputy Bond 3051 Boilers & Machinery Ins. 3052 Fire and Extended Coverage 3053 Fleet Liability 3054 Other Sundry Insurance				
UTILTIES				
3060 Utilities-Electricity 3061 Utilities-Gas 3062 Utilities-Water 3063 Utilities-Waste Disposal		\$1,200.00	<u></u>	\$1,200.00 \$600.00
RENTALS AND LEASES (NOT LEASE	PURCHASE)			
3070 Rent - Land and Buildings 3071 Rent-Machinery and Equipment 3072 Lease-Land and Buildings 3073 Lease-Machinery and Equipment				
PUBLIC RECORDS 3080 Public Records				3 <u></u>

3090 Dues and Memberships 3091 Court Appointed Attorneys 3092 Jurors & Witnesses 3093 Miscellaneous Law Enforcement 3094 Meals & Lodging 3095 Paupers & Welfare 3096 County Matching Funds 3097 Tax Refunds 3098 Judgments and Damages 3099 Vending Machines-Food /Drinks 3100 Other Miscellaneous 3101 Training/Education 3102 Computer Software/Support Maint.Agree			
TOTAL OTHER SERVICES AND CHARGES	\$0.00	\$6,800.00	\$6,800.00
CAPITAL OUTLAY	\$0.00	\$6,600.00	\$6,600.00
4001 Land 4002 Buildings 4003 Improvements other than Building 4004 Machinery and Equipment (Other than Vehicles) 4005 Vehicles 4006 Construction in Progress 4007 County Matching-Road Construct 4008 Ark Highway Dept. & Other Construction			
5001 Bond Principal 5002 Bond interest 5003 Note Principal 5004 Note Interest 5005 Lease Purchase Principal 5006 Lease Purchase Interest TRANSFERS OUT 9999 Transfers Out			
TOTAL CAPITAL OUTLAYS			
TOTAL BUDGET	\$0.00	\$6,800.00	\$6,800.00

FISCAL YEAR: 2018

FUND: 2000 -Road Fund
OFFICE: 0200 -County Road Dept.
DATE: 10/30/2017

DATE.	10/30/2017			
BUDGET LINE ITEM PERSONAL SERVICES	CURRENT YEAR APPROPRIATION	REQUESTED APPROPRIATION	COMMON T	OTAL APPROPRIATION
1001 Salaries Full-Time	\$978,140.80	\$989,268.80		\$989,268.80
1002 Salaries Part-Time	Ψοτο, 140.00	Ψ303,200.00		\$303,200.00
1003 Extra Help				
1004 Contract Labor	\$40,000.00	\$40,000.00		\$40,000.00
1005 Overtime	\$45,000.00	\$45,000.00		\$45,000.00
1006 Social Security Match	\$78,270.27	\$79,121.56		\$79,121.56
1008 Noncontributory Retirement	\$153,471.12	\$155,140.32		\$155,140.32
1009 Health Insurance Matching	\$303,467.50	\$294,797.00		\$294,797.00
1010 Workers Compensation	\$24,150.00	\$24,150.00		\$24,150.00
1011 Unemployment Compensation	\$15,000.00	\$15,000.00		\$15,000.00
1012 Other Fringe Benefits	\$500.00	\$500.00		\$500.00
1013 Car Allowance	\$1,000.00	\$1,000.00		\$1,000.00
1014 COBRASERVE				
1015 Uniform Allow				
1016 Life Insurance				
TOTAL PERSONAL SERVICES	\$1,638,999.69	\$1,643,977.68	\$0.00	\$1,643,977.68
SUPPLIES				
2001 General Supplies	\$2,500.00	\$2,500.00		\$2,500.00
2002 Small Equipment	\$250.00	\$250.00		\$250.00
2003 Janitorial Supplies	\$9,000.00	\$9,000.00		\$9,000.00
2004 Medicine & Drugs				
2005 Food				
2006 Clothing/Uniforms	\$17,000.00	\$17,000.00		\$17,000.00
2007 Fuel, Oil & Lubricants	\$130,000.00	\$130,000.00		\$130,000.00
2008 Tires & Tubes	\$50,000.00	\$50,000.00		\$50,000.00
2009 Books				
2010 Periodicals				
REPAIR AND MAINTENANCE SUPPL	IES			
2020 Building Materials and Supplies	\$1,000.00	\$1,000.00		\$1,000.00
2021 Paints and Metals	\$500.00	\$1,000.00		\$1,000.00
2022 Plumbing and Electrical		7.1,000.00		7.,000.00
2023 Parts and Repairs	\$240,000.00	\$275,000.00		\$275,000.00
2024 Maintenance and Service Contract		42.0,000.00		7 2. 0,000.0
2025 Asphalt	\$280,000.00	\$245,000.00		\$245,000.00
2026 Culvert and Pipe	\$45,000.00	\$45,000.00		\$45,000.00
2027 Gravel, Dirt, and Sand	\$33,000.00	\$33,000.00		\$33,000.00
2028 Lumber & Pilings	\$45,000.00	\$35,000.00		\$35,000.00
2029 Small Tools	\$1,000.00	\$1,000.00		\$1,000.00
2030 Concrete				
2031 Bridges & Steel				
TOTAL CURRIES	\$054.050.00	¢044 750 00	60.00	6044 755 55
TOTAL SUPPLIES	\$854,250.00	\$844,750.00	\$0.00	\$844,750.00

3001 Accounting & Auditing 3002 Management Consulting 3003 Computer Services 3004 Engineering and Architectural 3005 Special Legal 3006 Medical /Dental/Hospital 3007 Drug Testing			
3008 Property Reappraisal 3009 Other Professional Services	\$24,000.00	\$30,000.00	\$30,000.00
COMMUNICATIONS			
3020 Telephone /Fax-Landline 3021 Postage 3022 Cell Phones/Pagers	\$7,000.00	\$7,000.00	\$7,000.00
3023 Internet Connection	\$2,494.60	\$2,494.60	\$2,494.60
TRANSPORTATION			
3030 Travel 3031 Common Carrier			
ADVERTISING AND PUBLICATIONS			
3040 Advertising and Publications			
INSURANCE (OTHER THAN PERSON	AL SERVICE)		
3050 Official and Deputy Bond 3051 Boilers & Machinery Ins. 3052 Fire and Extended Coverage	\$700.00	\$700.00	\$700.00
3053 Fleet Liability 3054 Other Sundry Insurance	\$32,000.00 \$250.00	\$32,000.00 \$250.00	\$32,000.00 \$250.00
UTILTIES	<u> </u>	\$230.50	<u> </u>
3060 Utilities-Electricity	\$9,000.00	\$9,000.00	\$9,000.00
3061 Utilities-Gas	\$6,800.00	\$5,000.00	\$5,000.00
3062 Utilities-Water	\$2,200.00	\$2,800.00	\$2,800.00
3063 Utilities-Waste Disposal			
RENTALS AND LEASES (NOT LEASE	PURCHASE)		
3070 Rent - Land and Buildings			
3071 Rent-Machinery and Equipment 3072 Lease-Land and Buildings 3073 Lease-Machinery and Equipment	\$15,000.00	\$38,000.00	\$38,000.00
PUBLIC RECORDS			
3080 Public Records	\$50,000.00	\$38,000.00	\$38,000.00

3090 Dues and Memberships 3091 Court Appointed Attorneys 3092 Jurors & Witnesses 3093 Miscellaneous Law Enforcement 3094 Meals & Lodging 3095 Paupers & Welfare 3096 County Matching Funds 3097 Tax Refunds 3098 Judgments and Damages 3099 Vending Machines-Food /Drinks 3100 Other Miscellaneous 3101 Training/Education 3102 Computer Software/Support Maint.Agree	\$800.00 \$300.00 \$7,500.00	\$800.00 \$300.00 \$8,500.00 \$1,611.72	\$800.00 \$300.00 \$8,500.00 \$1,611.72
TOTAL OTHER SERVICES AND CHARGES	\$158,044.60	\$176,456.32	\$176,456.32
CAPITAL OUTLAY 4001 Land 4002 Buildings			
4003 Improvements other than Buildings _ 4004 Machinery and Equipment			
(Other than Vehicles)	\$200,000.00	\$200,000.00	\$200,000.00
4005 Vehicles	\$170,000.00	\$170,000.00	\$170,000.00
4006 Construction in Progress	\$258,000.00	\$250,000.00	\$250,000.00
4007 County Matching-Road Construction 4008 Ark Highway Dept. & Other Construction	\$250,000.00	\$150,000.00	\$150,000.00
DEBT SERVICE			
5001 Bond Principal 5002 Bond interest 5003 Note Principal 5004 Note Interest 5005 Lease Purchase Principal 5006 Lease Purchase Interest			
TRANSFERS OUT			
9999 Transfers Out			
TOTAL CAPITAL OUTLAYS	\$878,000.00	\$770,000.00	\$770,000.00
TOTAL BUDGET	\$3,529,294.29	\$3,435,184.00	\$3,435,184.00

Proposed Next Year		2018	i		
Number	Classifications (Job Title) FULL TIME	Proposed Annual Salary Each	Proposed Annual Salary Total	Weekly	Hourly
1	1 Superintendent	\$37,440.00	\$37,440.00	\$720.00	\$18.00
	0 Road Foreman	\$0.00	\$0.00	\$0.00	\$0.00
2-6	5 Foreman	\$29,785.60	\$148,928.00	\$572.80	\$14.32
7-15	9 Operators	\$28,558.40	\$257,025.60	\$549.20	\$13.73
16-19	4 Mechanic	\$27,830.40	\$111,321.60	\$535.20	\$13.38
20	1 Welder	\$28,995.20	\$28,995.20	\$557.60	\$13.94
21	1 Mechanic helper	\$24,689.60	\$24,689.60	\$474.80	\$11.87
22-27	6 Truck Driver	\$27,830.40	\$166,982.40	\$535.20	\$13.38
28-31	4 Laborer III	\$23,108.80	\$92,435.20	\$444.40	\$11.11
32-34	3 Laborer I	\$20,800.00	\$62,400.00	\$400.00	\$10.00
		Total			
		Incentives	\$41,912.00		

34 TOTAL \$972,129.60

4 mechanics see above

FISCAL YEAR: FUND: OFFICE: DATE:	2018 3000 Treasurers A Treasurers Auto 11/16/2017	utomation		
BUDGET LINE ITEM PERSONAL SERVICES	CURRENT YEAR APPROPRIATION	REQUESTED APPROPRIATION	COMMON	TOTAL APPROPRIATION
1001 Salaries Full-Time				
1002 Salaries Part-Time				
1003 Extra Help 1004 Contract Labor				
1005 Overtime		-		
1006 Social Security Match		:		
1008 Noncontributory Retirement				
1009 Health Insurance Matching				
1010 Workers Compensation1011 Unemployment Compensation				
1012 Other Fringe Benefits				
1013 Car Allowance				
1014 COBRASERVE		2		
1015 Uniform Allow 1016 Life Insurance				
TOTAL PERSONAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00
SUPPLIES				
2001 General Supplies	\$4,000.00	\$3,000.00		\$3,000.00
2002 Small Equipment	\$2,000.00	\$2,000.00		\$2,000.00
2003 Janitorial Supplies				
2004 Medicine & Drugs 2005 Food		8		
2006 Clothing/Uniforms	\$300.00	\$300.00		\$300.00
2007 Fuel, Oil & Lubricants	Ψ000.00	Ψ000.00		- 4000.00
2008 Tires & Tubes				
2009 Books				
2010 Periodicals				
REPAIR AND MAINTENANCE SUPPLIES				
2020 Building Materials and Supplies				
2021 Paints and Metals				
2022 Plumbing and Electrical				
2023 Parts and Repairs 2024 Maintenance and Service Contracts	\$2,500.00	\$0.00		
2025 Asphalt	\$2,500.00	\$0.00		-
2026 Culvert and Pipe				
2027 Gravel, Dirt, and Sand				
2028 Lumber & Pilings				
2029 Small Tools 2030 Concrete				
2030 Concrete 2031 Bridges & Steel				
TOTAL SUPPLIES	\$8,800.00	\$5,300.00		\$5,300.00

3001 Accounting & Auditing 3002 Management Consulting	\$2,000.00	\$2,000.00		\$2,000.00	
3002 Management Consulting 3003 Computer Services 3004 Engineering and Architectural 3005 Special Legal 3006 Medical /Dental/Hospital 3007 Drug Testing 3008 Property Reappraisal 3009 Other Professional Services COMMUNICATIONS	\$3,000.00	\$3,000.00		\$3,000.00	
3020 Telephone /Fax-Landline					
3021 Postage 3022 Cell Phones/Pagers 3023 Internet Connection	\$600.00	\$600.00		\$600.00	
TRANSPORTATION					
3030 Travel 3031 Common Carrier	\$200.00	\$200.00		\$200.00	
ADVERTISING AND PUBLICATIONS					
3040 Advertising and Publications	\$500.00	\$500.00		\$500.00	
INSURANCE (OTHER THAN PERSONAL	SERVICE)				
3050 Official and Deputy Bond 3051 Boilers & Machinery Ins. 3052 Fire and Extended Coverage 3053 Fleet Liability 3054 Other Sundry Insurance					
UTILTIES					
3060 Utilities-Electricity 3061 Utilities-Gas 3062 Utilities-Water 3063 Utilities-Waste Disposal					
RENTALS AND LEASES (NOT LEASE PURCHASE)					
3070 Rent - Land and Buildings 3071 Rent-Machinery and Equipment 3072 Lease-Land and Buildings 3073 Lease-Machinery and Equipment					
PUBLIC RECORDS 3080 Public Records					

3090 Dues and Memberships 3091 Court Appointed Attorneys 3092 Jurors & Witnesses 3093 Miscellaneous Law Enforcement 3094 Meals & Lodging 3095 Paupers & Welfare 3096 County Matching Funds 3097 Tax Refunds 3098 Judgments and Damages 3099 Vending Machines-Food /Drinks 3100 Other Miscellaneous 3101 Training/Education 3102 Computer Software/Support Maint.Agree	\$500.00	\$500.00	\$500.00
TOTAL OTHER SERVICES AND CHARGES	\$6,800.00	\$6,800.00	\$6,800.00
CAPITAL OUTLAY			
4001 Land 4002 Buildings 4003 Improvements other than Buildings 4004 Machinery and Equipment (Other than Vehicles) 4005 Vehicles 4006 Construction in Progress 4007 County Matching-Road Construction 4008 Ark Highway Dept. & Other Construction	\$11,000.00	\$0.00	
DEBT SERVICE			
5001 Bond Principal 5002 Bond interest 5003 Note Principal 5004 Note Interest 5005 Lease Purchase Principal 5006 Lease Purchase Interest			
TRANSFERS OUT			
9999 Transfers Out			
TOTAL CAPITAL OUTLAYS	\$11,000.00	\$0.00	\$0.00
TOTAL BUDGET	\$26,600.00	\$12,100.00	\$12,100.00

FUND: OFFICE: DATE:	Collector Automa 10/23/2017			
BUDGET LINE ITEM PERSONAL SERVICES	CURRENT YEAR APPROPRIATION	REQUESTED APPROPRIATION	COMMON EXPENSES	TOTAL APPROPRIATION
1001 Salaries Full-Time 1002 Salaries Part-Time 1003 Extra Help 1004 Contract Labor 1005 Overtime 1006 Social Security Match 1008 Noncontributory Retirement 1009 Health Insurance Matching 1010 Workers Compensation 1011 Unemployment Compensation 1012 Other Fringe Benefits 1013 Car Allowance 1014 COBRASERVE 1015 Uniform Allow 1016 Life Insurance TOTAL PERSONAL SERVICES				
SUPPLIES				
2001 General Supplies 2002 Small Equipment 2003 Janitorial Supplies 2004 Medicine & Drugs 2005 Food 2006 Clothing/Uniforms 2007 Fuel, Oil & Lubricants 2008 Tires & Tubes 2009 Books 2010 Periodicals	\$8,000.00	\$8,000.00		\$8,000.00
REPAIR AND MAINTENANCE SUPPLIES	S			
2020 Building Materials and Supplies 2021 Paints and Metals 2022 Plumbing and Electrical 2023 Parts and Repairs 2024 Maintenance and Service Contracts 2025 Asphalt 2026 Culvert and Pipe 2027 Gravel, Dirt, and Sand 2028 Lumber & Pilings	\$10,000.00	\$10,000.00		\$10,000.00
2029 Small Tools 2030 Concrete 2031 Bridges & Steel				
TOTAL SUPPLIES	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00

2018

FISCAL YEAR:

3001 Accounting & Auditing 3002 Management Consulting 3003 Computer Services 3004 Engineering and Architectural 3005 Special Legal 3006 Medical /Dental/Hospital 3007 Drug Testing 3008 Property Reappraisal 3009 Other Professional Services	\$8,000.00	\$8,000.00	\$8,000.00
COMMUNICATIONS			
3020 Telephone /Fax-Landline 3021 Postage 3022 Cell Phones/Pagers 3023 Internet Connection	\$18,000.00	\$18,000.00	\$18,000.00
TRANSPORTATION			
3030 Travel 3031 Common Carrier	\$500.00	\$500.00	\$500.00
ADVERTISING AND PUBLICATIONS			
3040 Advertising and Publications			
INSURANCE (OTHER THAN PERSONA	AL SERVICE)		
3050 Official and Deputy Bond 3051 Boilers & Machinery Ins. 3052 Fire and Extended Coverage 3053 Fleet Liability 3054 Other Sundry Insurance			
UTILTIES			
3060 Utilities-Electricity 3061 Utilities-Gas 3062 Utilities-Water 3063 Utilities-Waste Disposal			
RENTALS AND LEASES (NOT LEASE F	PURCHASE)		
3070 Rent - Land and Buildings 3071 Rent-Machinery and Equipment 3072 Lease-Land and Buildings 3073 Lease-Machinery and Equipment	\$1,000.00	\$1,000.00	\$1,000.00
PUBLIC RECORDS 3080 Public Records			

3090 Dues and Memberships 3091 Court Appointed Attorneys 3092 Jurors & Witnesses 3093 Miscellaneous Law Enforcement 3094 Meals & Lodging 3095 Paupers & Welfare 3096 County Matching Funds 3097 Tax Refunds 3098 Judgments and Damages 3099 Vending Machines-Food /Drinks 3100 Other Miscellaneous 3101 Training/Education 3102 Computer Software/Support Maint.Agree	\$700.00	\$700.00		\$700.00
TOTAL OTHER SERVICES AND CHARGES	\$28,200.00	\$28,200.00	\$0.00	\$28,200.00
CAPITAL OUTLAY				
4001 Land 4002 Buildings 4003 Improvements other than Buildings 4004 Machinery and Equipment (Other than Vehicles) 4005 Vehicles 4006 Construction in Progress 4007 County Matching-Road Construction 4008 Ark Highway Dept. & Other Construction	\$30,000.00	\$30,000.00		\$30,000.00
5001 Bond Principal 5002 Bond interest 5003 Note Principal 5004 Note Interest 5005 Lease Purchase Principal 5006 Lease Purchase Interest				
TRANSFERS OUT				
9999 Transfers Out				
TOTAL CAPITAL OUTLAYS	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00
TOTAL BUDGET	\$76,200.00	\$76,200.00	\$0.00	\$76,200.00

FISCAL YEAR: FUND: OFFICE:

DATE:

2018 Circuit court Auto 3002-Circuit court Auto

10/24/2017

2030 Concrete 2031 Bridges & Steel				
A CONTRACTOR OF THE PROPERTY O				
2028 Lumber & Pilings 2029 Small Tools				
2025 Asphalt				
2024 Maintenance and Service Contracts				
2023 Parts and Repairs				
	,			
DEDAID AND MAINTENANCE OURSE IS				
2010 Periodicals				
Salar Salar Commence and the managers				
2005 Food				
2004 Medicine & Drugs				
2003 Janitorial Supplies	*			
		\$500.00		\$500.00
2001 General Supplies	\$5,000.00	\$5,000.00		\$5,000.00
SUPPLIES				
TOTAL PERSONAL SERVICES				
1016 Life Insurance				
1015 Uniform Allow				
1014 COBRASERVE				31
				10
				18
				7
1008 Noncontributory Retirement				
1006 Social Security Match				
1005 Overtime				
1004 Contract Labor				
1003 Extra Help				V
The state of the s				
1001 Salaries Full Time				
PERSONAL SERVICES	APPROPRIATION	APPROPRIATION	EXPENSES	APPROPRIATION
	CURRENT YEAR	REQUESTED	COMMON	TOTAL
DATE.	10/24/2017			
	PERSONAL SERVICES 1001 Salaries Full-Time 1002 Salaries Part-Time 1003 Extra Help 1004 Contract Labor 1005 Overtime 1006 Social Security Match 1008 Noncontributory Retirement 1009 Health Insurance Matching 1010 Workers Compensation 1011 Unemployment Compensation 1012 Other Fringe Benefits 1013 Car Allowance 1014 COBRASERVE 1015 Uniform Allow 1016 Life Insurance TOTAL PERSONAL SERVICES SUPPLIES 2001 General Supplies 2002 Small Equipment 2003 Janitorial Supplies 2004 Medicine & Drugs 2005 Food 2006 Clothing/Uniforms 2007 Fuel, Oil & Lubricants 2008 Tires & Tubes 2009 Books 2010 Periodicals REPAIR AND MAINTENANCE SUPPLIES 2020 Building Materials and Supplies 2021 Paints and Metals 2022 Plumbing and Electrical 2023 Parts and Repairs 2024 Maintenance and Service Contracts 2025 Asphalt 2026 Culvert and Pipe 2027 Gravel, Dirt, and Sand 2028 Lumber & Pilings	BUDGET LINE ITEM PERSONAL SERVICES 1001 Salaries Full-Time 1002 Salaries Part-Time 1003 Extra Help 1004 Contract Labor 1005 Overtime 1006 Social Security Match 1008 Noncontributory Retirement 1009 Health Insurance Matching 1010 Workers Compensation 1011 Unemployment Compensation 1012 Other Fringe Benefits 1013 Car Allowance 1014 COBRASERVE 1015 Uniform Allow 1016 Life Insurance TOTAL PERSONAL SERVICES SUPPLIES 2001 General Supplies 2004 Medicine & Drugs 2005 Food 2006 Clothing/Uniforms 2007 Fuel, Oil & Lubricants 2008 Tires & Tubes 2009 Books 2010 Periodicals REPAIR AND MAINTENANCE SUPPLIES 2020 Building Materials and Supplies 2021 Paints and Metals 2022 Plumbing and Electrical 2023 Parts and Repairs 2024 Maintenance and Service Contracts 2025 Asphalt 2026 Culvert and Pipe 2027 Gravel, Dirt, and Sand 2028 Lumber & Pilings	BUDGET LINE ITEM PERSONAL SERVICES APPROPRIATION 1001 Salaries Full-Time 1002 Salaries Part-Time 1003 Extra Help 1004 Contract Labor 1005 Overtime 1006 Social Security Match 1008 Noncontributory Retirement 1009 Health Insurance Matching 1010 Workers Compensation 1011 Unemployment Compensation 1012 Other Fringe Benefits 1013 Car Allowance 1014 COBRASERVE 1015 Uniform Allow 1016 Life Insurance TOTAL PERSONAL SERVICES SUPPLIES 2001 General Supplies 2002 Small Equipment 2003 Janitorial Supplies 2004 Medicine & Drugs 2005 Food 2006 Clothing/Uniforms 2007 Fuel, Oil & Lubricants 2008 Tires & Tubes 2009 Books 2010 Periodicals REPAIR AND MAINTENANCE SUPPLIES 2021 Paints and Metals 2022 Plumbing and Electrical 2023 Parts and Repairs 2024 Maintenance and Service Contracts 2025 Asphalt 2026 Pilings	BUDGET LINE ITEM PERSONAL SERVICES 1001 Salaries Full-Time 1002 Salaries Parl-Time 1003 Extra Help 1004 Contract Labor 1005 Overtime 1006 Social Security Match 1008 Noncontributory Retirement 1009 Health Insurance Matching 1010 Workers Compensation 1011 Unemployment Compensation 1012 Other Fringe Benefits 1013 Car Allowance 1014 COBRASERVE 1015 Uniform Allow 1016 Life Insurance 1015 Uniform Allow 1016 Life Insurance 1017 Allowance 1019 Small Equipment 1010 Social Security Match 1011 Unemployment Services SUPPLIES 2001 General Supplies 2002 Small Equipment 2003 Janitorial Supplies 2004 Medicine & Drugs 2005 Food 2006 Clothing/Uniforms 2007 Fuel, Oil & Lubricants 2008 Tires & Tubes 2009 Books 2010 Periodicals REPAIR AND MAINTENANCE SUPPLIES 2020 Building Materials and Supplies 2021 Paints and Metals 2022 Plumbing and Electrical 2023 Parts and Repairs 2024 Maintenance and Service Contracts 2025 Asphalt 2026 Culvert and Pipe 2027 Gravel, Dirt, and Sand 2028 Lumber & Pilings

3001 Accounting & Auditing 3002 Management Consulting 3003 Computer Services 3004 Engineering and Architectural 3005 Special Legal 3006 Medical /Dental/Hospital 3007 Drug Testing 3008 Property Reappraisal 3009 Other Professional Services	\$1,000.00	\$1,000.00	\$1,000.00
COMMUNICATIONS		\$1,000.00	<u> </u>
3020 Telephone /Fax-Landline 3021 Postage 3022 Cell Phones/Pagers 3023 Internet Connection			
TRANSPORTATION			
3030 Travel 3031 Common Carrier			
ADVERTISING AND PUBLICATIONS			
3040 Advertising and Publications			
INSURANCE (OTHER THAN PERSON	AL SERVICE)		
3050 Official and Deputy Bond 3051 Boilers & Machinery Ins. 3052 Fire and Extended Coverage 3053 Fleet Liability 3054 Other Sundry Insurance			
UTILTIES			
3060 Utilities-Electricity 3061 Utilities-Gas 3062 Utilities-Water 3063 Utilities-Waste Disposal			
RENTALS AND LEASES (NOT LEASE	PURCHASE)		
3070 Rent - Land and Buildings 3071 Rent-Machinery and Equipment 3072 Lease-Land and Buildings 3073 Lease-Machinery and Equipment			
PUBLIC RECORDS 3080 Public Records			

3090 Dues and Memberships 3091 Court Appointed Attorneys 3092 Jurors & Witnesses 3093 Miscellaneous Law Enforcement 3094 Meals & Lodging 3095 Paupers & Welfare 3096 County Matching Funds 3097 Tax Refunds 3098 Judgments and Damages 3099 Vending Machines-Food /Drinks 3100 Other Miscellaneous 3101 Training/Education 3102 Computer Software/Support Maint.Agree	\$1,500.00	\$1,500.00		\$1,500.00
TOTAL OTHER SERVICES AND CHARGES	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00
CAPITAL OUTLAY				
4001 Land 4002 Buildings 4003 Improvements other than Buildings 4004 Machinery and Equipment (Other than Vehicles) 4005 Vehicles 4006 Construction in Progress 4007 County Matching-Road Construction 4008 Ark Highway Dept. & Other Construction	\$5,000.00	\$5,000.00		\$5,000.00
DEBT SERVICE				
5001 Bond Principal 5002 Bond interest 5003 Note Principal 5004 Note Interest 5005 Lease Purchase Principal 5006 Lease Purchase Interest				
TRANSFERS OUT				
9999 Transfers Out				
TOTAL CAPITAL OUTLAYS	\$5,000.00	\$5,000.00		\$5,000.00
TOTAL BUDGET	\$13,000.00	\$13,000.00		\$13,000.00

2018 FUND: 3004 Amendment 79 OFFICE: **Amendment 79** DATE: 10/10/2017 **BUDGET LINE ITEM CURRENT YEAR** REQUESTED COMMON TOTAL PERSONAL SERVICES **APPROPRIATION** APPROPRIATION EXPENSES **APPROPRIATION** 1001 Salaries Full-Time 1002 Salaries Part-Time 1003 Extra Help 1004 Contract Labor 1005 Overtime 1006 Social Security Match 1008 Noncontributory Retirement 1009 Health Insurance Matching 1010 Workers Compensation 1011 Unemployment Compensation 1012 Other Fringe Benefits 1013 Car Allowance 1014 COBRASERVE 1015 Uniform Allow 1016 Life Insurance TOTAL PERSONAL SERVICES **SUPPLIES** 2001 General Supplies \$4,922.12 \$4,922.12 2002 Small Equipment 2003 Janitorial Supplies 2004 Medicine & Drugs 2005 Food 2006 Clothing/Uniforms 2007 Fuel. Oil & Lubricants 2008 Tires & Tubes 2009 Books 2010 Periodicals REPAIR AND MAINTENANCE SUPPLIES 2020 Building Materials and Supplies 2021 Paints and Metals 2022 Plumbing and Electrical 2023 Parts and Repairs 2024 Maintenance and Service Contracts 2025 Asphalt 2026 Culvert and Pipe 2027 Gravel, Dirt, and Sand 2028 Lumber & Pilings 2029 Small Tools 2030 Concrete 2031 Bridges & Steel TOTAL SUPPLIES \$0.00 \$4,922.12 \$0.00 \$4,922.12

FISCAL YEAR:

3001 Accounting & Auditing 3002 Management Consulting 3003 Computer Services 3004 Engineering and Architectural 3005 Special Legal 3006 Medical /Dental/Hospital 3007 Drug Testing 3008 Property Reappraisal 3009 Other Professional Services COMMUNICATIONS				
3020 Telephone /Fax-Landline 3021 Postage 3022 Cell Phones/Pagers 3023 Internet Connection			=	
TRANSPORTATION				
3030 Travel 3031 Common Carrier	\$3,961.06	\$2,000.00		\$2,000.00
ADVERTISING AND PUBLICATION	VS			
3040 Advertising and Publications	\$3,961.06	\$1,000.00	-	\$1,000.00
INSURANCE (OTHER THAN PER	SONAL SERVICE)			
3050 Official and Deputy Bond 3051 Boilers & Machinery Ins. 3052 Fire and Extended Coverage 3053 Fleet Liability 3054 Other Sundry Insurance				
UTILTIES				
3060 Utilities-Electricity 3061 Utilities-Gas 3062 Utilities-Water 3063 Utilities-Waste Disposal				
RENTALS AND LEASES (NOT LEA	ASE PURCHASE)			
3070 Rent - Land and Buildings 3071 Rent-Machinery and Equipme 3072 Lease-Land and Buildings 3073 Lease-Machinery and Equipm			\equiv	
PUBLIC RECORDS 3080 Public Records				

3090 Dues and Memberships 3091 Court Appointed Attorneys 3092 Jurors & Witnesses 3093 Miscellaneous Law Enforcement 3094 Meals & Lodging 3095 Paupers & Welfare 3096 County Matching Funds 3097 Tax Refunds 3098 Judgments and Damages 3099 Vending Machines-Food /Drinks 3100 Other Miscellaneous 3101 Training/Education 3102 Computer Software/Support Maint.Agree	\$1,000.00	\$1,000.00		\$1,000.00
TOTAL OTHER SERVICES				
AND CHARGES	\$8,922.12	\$4,000.00		\$4,000.00
CAPITAL OUTLAY				
4001 Land				
4002 Buildings				
4003 Improvements other than Building	S			
4004 Machinery and Equipment				
(Other than Vehicles)			8	
4005 Vehicles				
4006 Construction in Progress 4007 County Matching-Road Construction	ion.			
4008 Ark Highway Dept. &	011			
Other Construction				
DEBT SERVICE				
5001 Bond Principal				
5002 Bond interest				
5003 Note Principal				
5004 Note Interest				
5005 Lease Purchase Principal				
5006 Lease Purchase Interest				
TRANSFERS OUT				
9999 Transfers Out				
TOTAL CAPITAL OUTLAYS				

TOTAL BUDGET	\$8,922.12	\$8,922.12	\$0.00	\$8,922.12

FISCAL YEAR:

2018 3005-County Clerk Automation Fund 3005-County Clerk Auto Fund 11/20/2017 FUND: OFFICE:

DATE:

PERSONAL SERVICES 1001 Salaries Full-Time 1002 Salaries Part-Time 1003 Extra Help 1004 Contract Labor 1005 Overtime 1006 Social Security Match 1007 1008 Noncontributory Retirement 1009 Health Insurance Matching 1010 Workers Compensation 1011 Unemployment Compensation 1012 Other Fringe Benefits 1013 Car Allowance 1014 Cobraserve 1015 Uniform Allowance 1016 Life Insurance TOTAL PERSONAL SERVICES		REQUESTED APPROPRIATION	COMMON EXPENSES	TOTAL APPROPRIATION
CURRUES				
SUPPLIES				
2001 General Supplies 2002 Small Equipment 2003 Janitorial Supplies 2004 Medicine and Drugs 2005 Food 2006 Clothing/Uniforms 2007 Fuel, Oil, & Lubricants 2008 Tires and Tubes 2009 Books 2010 Periodicals	\$2,000.00 \$1,000.00	\$1,000.00 \$3,000.00		\$1,000.00 \$3,000.00
Repair and Maintenance Supplies				
2020 Building Material and Supplie 2021 Paints and Metals 2022 Plumbing and Electrical 2023 Parts and Repairs 2024 Maintenance and Service Co 2025 Asphalt 2026 Culvert and Pipe 2027 Gravel, Dirt, and Sand 2028 Lumber and Pilings 2029 Small Tools 2030 Concrete		\$810.00		\$810.00
2031 Bridges and Steel				-
TOTAL SUPPLIES	\$3,760.00	\$4,810.00		\$4,810.00

3001 Accounting & Auditing				
3002 Management Consulting	· · · · · · · · · · · · · · · · · · ·			
3003 Computer Services				
3004 Engineering and Architectural				
3005 Special Legal			-	
3006 Medical/Dental/Hospital				
3007 Drug Testing				
3008 Property Reappraisal				
3009 Other Professional Services				
Coop Care From Social Confides				
COMMUNICATIONS				
3020 Telephone / Fax-Landline				
3021 Postage				
3022 Cell Phones/Pagers				***
3023 Internet Connection		· · · · · · · · · · · · · · · · · · ·		
TRANSPORTATION				
0000 Taxaad				
3030 Travel				
3031 Common Carrier				
ADVEDTIGING AND DURI IS ATION				
ADVERTISING AND PUBLICATION	S			
3040 Advertising & Publication				
INSURANCE (OTHER THAN PERSO	ONAL SERVICES)			•
2050 Official & Donuty Bond				
3050 Official & Deputy Bond				
3051 Boilers & Machinery				
3052 Fire and Extended Coverage				
3053 Fleet Liability				
3054 Other Sundry Insurance		-		
UTILITIES				
3060 Utilities-Electricity				
3061 Utilities-Gas				
3062 Utilities-Water			***	
3063 Utilities-Waste Disposal				
RENTALS & LEASES				
3070 Rent-Land & Buildings				
3071 Rent-Machinery & Equipment				
3072 Lease-Land & Buildings				
3072 Lease-Machinery & Equipment				
PUBLIC RECORDS				
3080 Public Records				

TOTAL BUDGET	\$5,760.00	\$4,810.00	\$0.00	\$4,810.00
TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00	\$0.00	\$0.00
9999 Transfers Out				
TRANSFERS OUT				
5006 Lease Purchase Interest				2
5004 Note Interest 5005 Lease Purchase Principal				
5003 Note Principal				
5002 Bond interest				
5001 Bond Principal				
DEBT SERVICE				
Other Construction			-	
4008 Ark Highway Dept. &				
4007 County Matching-Road Constru	iction			
4005 Vehicles 4006 Construction in Progress				
(Other than Vehicles)				
4004 Machinery and Equipment	\$0.00			
4003 Improvements other than Buildi	ngs			
4001 Land 4002 Buildings				-
1004				
CAPITAL OUTLAY				
AND CHARGES	\$2,000.00	\$0.00		\$0.00
TOTAL OTHER SERVICES				
3103 Special Projects				
3102 Computer Software Support/Ma	\$2,000.00	\$0.00		
3101 Training/Education				
3099 Vending Machines 3100 Other Miscellaneous				
3098 Judgments & Damages				
3097 Tax Refunds				
3096 County Matching Funds				
3095 Paupers & Welfare				
3093 Miscellaneous Law Enforceme 3094 Meals & Lodging	nt			
3092 Jurors & Witnesses				
3091 Court Appointed Attorneys				
3090 Dues and Memberships				

CAPITAL OUTLAYS-SCHEDULE OF CAPITAL EXPENDITURES

DESCRIPTION OF CAPITAL EXPENDITURE

Copy machine

TOTAL \$0.00

FISCAL YEAR: 2018

FUND: 3006-Circuit Clerk Recorders Cost Fund
OFFICE: 3006-Circuit Clerk Recorders Cost

DATE: 10/24/2017

BUDGET LINE ITEM	CURRENT YEAR	REQUESTED	COMMON	TOTAL
PERSONAL SERVICES	APPROPRIATION	APPROPRIATION	EXPENSES	APPROPRIATION
1001 Salaries Full-Time				
1002 Salaries Part-Time				
1003 Extra Help				
1004 Contract Labor				
1005 Overtime				
1006 Social Security Match				
1008 Noncontributory Retirement				
1009 Health Insurance Matching				
1010 Workers Compensation				
1011 Unemployment Compensation	1			
1012 Other Fringe Benefits	·			
1013 Car Allowance				
1014 COBRASERVE		-	-	
1015 Uniform Allow				
1016 Life Insurance				
TOTAL PERSONAL SERVICES	\$0.00	\$0.00		\$0.00
SUPPLIES				
2001 General Supplies	\$2,000.00	\$2,000.00		\$2,000.00
2002 Small Equipment	\$8,000.00	\$7,000.00		\$7,000.00
2003 Janitorial Supplies	Ψ0,000.00	Ψ7,000.00		Ψ1,000.00
2004 Medicine & Drugs				
2005 Food				
2006 Clothing/Uniforms				
2007 Fuel, Oil & Lubricants				-
2008 Tires & Tubes			-	
2009 Books				
2010 Periodicals				
REPAIR AND MAINTENANCE SUP	PPLIES			
2020 Building Materials and Supplie	s			
2021 Paints and Metals				
2022 Plumbing and Electrical				
2023 Parts and Repairs		-		
2024 Maintenance and Service Con	tracts			
2025 Asphalt				
2026 Culvert and Pipe				
2027 Gravel, Dirt, and Sand				
2028 Lumber & Pilings				
2029 Small Tools				
2030 Concrete				
2031 Bridges & Steel				
TOTAL SUPPLIES	\$10,000.00	\$9,000.00		\$9,000.00
		,		7.,

3001 Accounting & Auditing 3002 Management Consulting 3003 Computer Services 3004 Engineering and Architectural 3005 Special Legal 3006 Medical /Dental/Hospital 3007 Drug Testing 3008 Property Reappraisal 3009 Other Professional Services	\$7,000.00	\$7,400.00	\$7,400.00
COMMUNICATIONS			
3020 Telephone /Fax-Landline 3021 Postage 3022 Cell Phones/Pagers 3023 Internet Connection	\$1,300.00	\$1,300.00	\$1,300.00
TRANSPORTATION			
3030 Travel 3031 Common Carrier	\$600.00	\$600.00	 \$600.00
ADVERTISING AND PUBLICATION	IS		
3040 Advertising and Publications			
INSURANCE (OTHER THAN PER	SONAL SERVICE)		
3050 Official and Deputy Bond 3051 Boilers & Machinery Ins. 3052 Fire and Extended Coverage 3053 Fleet Liability 3054 Other Sundry Insurance			
UTILTIES			
3060 Utilities-Electricity 3061 Utilities-Gas 3062 Utilities-Water 3063 Utilities-Waste Disposal			
RENTALS AND LEASES (NOT LEA	ASE PURCHASE)		
3070 Rent - Land and Buildings 3071 Rent-Machinery and Equipme 3072 Lease-Land and Buildings 3073 Lease-Machinery and Equipm			
PUBLIC RECORDS 3080 Public Records			

3090 Dues and Memberships				
3091 Court Appointed Attorneys				
3092 Jurors & Witnesses				
3093 Miscellaneous Law Enforceme	n <u>t</u>			
3094 Meals & Lodging		\$500.00		\$500.00
3095 Paupers & Welfare				
3096 County Matching Funds				
3097 Tax Refunds				
3098 Judgments and Damages				
3099 Vending Machines-Food /Drink	S			
3100 Other Miscellaneous				
3101 Training/Education		\$1,000.00		\$1,000.00
3102 Computer Software/Support	\$3,000.00	\$1,500.00		\$1,500.00
Maint.Agree				
TOTAL OTHER SERVICES				
AND CHARGES	\$11,900.00	\$12,300.00		\$12,300.00
CAPITAL OUTLAY				
4001 Land				
4002 Buildings				
4003 Improvements other than Build	ings			
4004 Machinery and Equipment				
(Other than Vehicles)				
4005 Vehicles				
4006 Construction in Progress				
4007 County Matching-Road Constru	uction			
4008 Ark Highway Dept. &				
Other Construction				
DEBT SERVICE				
5001 Bond Principal				
5002 Bond interest				
5003 Note Principal				
5004 Note Interest				
5005 Lease Purchase Principal				
5006 Lease Purchase Interest		2		
TRANSFERS OUT				
9999 Transfers Out				
TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL BUDGET	\$21,900.00	\$21,300.00		\$21,300.00

FISCAL YEAR:

2018 1800 Solid Waste FUND: 0700 Solid Waste OFFICE: DATE: 10/25/2017

BUDGET LINE ITEM	CURRENT YEAR	REQUESTED	TOTAL
PERSONAL SERVICES	APPROPRIATION	APPROPRIATION	APPROPRIATION
1001 Salaries Full-Time	\$405,600.23	\$405,293.23	\$405,293.23
1002 Salaries Part-Time	\$20,101.12	\$14,389.44	\$14,389.44
1003 Extra Help			
1004 Contract Labor			
1005 Overtime	\$19,000.00	\$20,000.00	\$20,000.00
1006 Social Security Match	\$34,019.65	\$33,635.72	\$33,635.72
1008 Noncontributory Retirement	\$60,000.00	\$62,000.00 \$138,728.00	\$62,000.00
1009 Health Insurance Matching	\$138,728.00	\$138,728.00	\$138,728.00
1010 Workers Compensation	\$14,000.00	\$14,000.00	\$14,000.00
1011 Unemployment Compensation	\$6,000.00	\$1,500.00	\$1,500.00
1012 Other Fringe Benefits 1013 Car Allowance	\$540.00	\$540.00	\$540.00
1014 COBRASERVE	\$540.00	\$540.00	\$540.00
1015 Uniform Allow			
1016 Life Insurance			_
TOTAL PERSONAL SERVICES	\$697,989.00	\$690,086.39	\$690,086.39
SUPPLIES			
2001 General Supplies	\$1,100.00	\$1,100.00	\$1,100.00
2002 Small Equipment	\$1,100.00	\$1,100.00	<u> </u>
2003 Janitorial Supplies	\$1,400.00	\$1,000.00	\$1,000.00
2004 Medicine & Drugs	41,100.00	4.,000.00	
2005 Food			
2006 Clothing/Uniforms	\$5,000.00	\$5,000.00	\$5,000.00
2007 Fuel, Oil & Lubricants	\$110,000.00	\$110,000.00	\$110,000.00
2008 Tires & Tubes	\$18,000.00	\$18,000.00	\$18,000.00
2009 Books			
2010 Periodicals			_
REPAIR AND MAINTENANCE SUPP	LIES		
2020 Building Materials and Supplies			_
2021 Paints and Metals			
2022 Plumbing and Electrical			
2023 Parts and Repairs	\$30,000.00	\$30,000.00	\$30,000.00
2024 Maintenance and Service Contra	icts		
2025 Asphalt			
2026 Culvert and Pipe			_
2027 Gravel, Dirt, and Sand		8	_
2028 Lumber & Pilings 2029 Small Tools			_
2029 Small Tools 2030 Concrete			
2031 Bridges & Steel			_
	***************************************	4405 400 00	***************************************
TOTAL SUPPLIES	\$165,500.00	\$165,100.00	\$165,100.00

3001 Accounting & Auditing 3002 Management Consulting 3003 Computer Services 3004 Engineering and Architectural 3005 Special Legal 3006 Medical /Dental/Hospital 3007 Drug Testing 3008 Property Reappraisal 3009 Other Professional Services COMMUNICATIONS	\$1,200.00	\$1,200.00	\$1,200.00
COMMONICATIONS			
3020 Telephone /Fax-Landline 3021 Postage 3022 Cell Phones/Pagers 3023 Internet Connection	\$3,000.00 \$200.00 \$500.00	\$3,000.00 \$200.00 \$500.00	\$3,000.00 \$200.00 \$500.00
TRANSPORTATION			
3030 Travel 3031 Common Carrier			= =====
ADVERTISING AND PUBLICATIONS			
3040 Advertising and Publications	\$3,000.00	\$5,000.00	\$5,000.00
INSURANCE (OTHER THAN PERSON	IAL SERVICE)		
3050 Official and Deputy Bond 3051 Boilers & Machinery Ins. 3052 Fire and Extended Coverage 3053 Fleet Liability 3054 Other Sundry Insurance	\$17,687.00	\$17,687.00	\$17,687.00
UTILTIES			
3060 Utilities-Electricity 3061 Utilities-Gas 3062 Utilities-Water 3063 Utilities-Waste Disposal	\$2,300.00 \$600.00 \$135,000.00	\$2,300.00 \$500.00 \$600.00 \$125,000.00	\$2,300.00 \$500.00 \$600.00 \$125,000.00
RENTALS AND LEASES (NOT LEASE	PURCHASE)		
3070 Rent - Land and Buildings 3071 Rent-Machinery and Equipment 3072 Lease-Land and Buildings 3073 Lease-Machinery and Equipment PUBLIC RECORDS			
3080 Public Records			

3091 Court Appointed Attorneys 3092 Jurors & Witnesses 3093 Miscellaneous Law Enforcement 3094 Meals & Lodging			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging			
200E Daymara 9 Malfora			
3095 Paupers & Welfare			
3096 County Matching Funds 3097 Tax Refunds			
3098 Judgments and Damages			
3099 Vending Machines-Food /Drinks			
3100 Other Miscellaneous	\$3,000.00	\$3,000.00	\$3,000.00
3101 Training/Education	Ψ0,000.00		ψ0,000.00
3102 Computer Software/Support		\$3,596.32	\$3,596.32
Maint.Agree		40,000.02	ψ0,000.0 <u>1</u>
3103 Special Projects	\$300.00	\$300.00	\$300.00
TOTAL OTHER SERVICES		· · · · · · · · · · · · · · · · · · ·	
AND CHARGES	\$167,537.00	\$163,633.32	\$163,633.32
CAPITAL OUTLAY			
4001 Land			
4002 Buildings			
4003 Improvements other than Buildings_			
4004 Machinery and Equipment	*******	****	****
(Other than Vehicles)	\$20,000.00	\$20,000.00	\$20,000.00
4005 Vehicles	\$200,000.00	\$225,000.00	\$225,000.00
4006 Construction in Progress 4007 County Matching-Road Construction			
4008 Ark Highway Dept. &			
Other Construction			
Other Construction			
DEBT SERVICE			
5001 Bond Principal			
5002 Bond interest			
5003 Note Principal			
5004 Note Interest			
5005 Lease Purchase Principal			
5006 Lease Purchase Interest			
TRANSFERS OUT			
9999 Transfers Out			
TOTAL CAPITAL OUTLAYS	\$220,000.00	\$245,000.00	\$245,000.00
TOTAL BUDGET	\$1,251,026.00	\$1,263,819.71	\$1,263,819.71

Number	Classifications Title) FULL TIME	Proposed (Job Annual Salary Each	Proposed Annual Salary Total	Weekly	
1	1 Supervisor	\$33,132.76	\$33,132.76	\$637.17	\$15.93
2-6	5 Drivers	\$27,829.78	\$139,148.88	\$535.19	\$13.38
7	1 Operator	\$28,558.19	\$28,558.19	\$549.20	\$13.73
8-16	9 Laborer II	\$21,145.49	\$190,309.39	\$406.64	\$10.17
	16				
		Total Incentive	\$14,144.00		
			\$405,293.23		
	PART TIME				
17	1 Driver	\$14,389.44	\$14,389.44	\$276.72	
	TOTAL PART TIM	E	\$14,389.44		
	TOTAL		\$419,682.67		

FUND: OFFICE:	3012 Circuit Clerk Child S	Support	
DATE:	11/17/2017		
BUDGET LINE ITEM PERSONAL SERVICES			TOTAL APPROPRIATION
1001 Salaries Full-Time 1002 Salaries Part-Time 1003 Extra Help 1004 Contract Labor 1005 Overtime 1006 Social Security Match 1008 Noncontributory Retirement 1009 Health Insurance Matching			
1010 Workers Compensation 1011 Unemployment Compensation 1012 Other Fringe Benefits 1013 Car Allowance 1014 COBRASERVE 1015 Uniform Allow 1016 Life Insurance TOTAL PERSONAL SERVICES	\$0.00	\$0.00	\$0.00
SUPPLIES			
2001 General Supplies 2002 Small Equipment 2003 Janitorial Supplies 2004 Medicine & Drugs 2005 Food 2006 Clothing/Uniforms 2007 Fuel, Oil & Lubricants 2008 Tires & Tubes 2009 Books 2010 Periodicals REPAIR AND MAINTENANCE SUPP 2020 Building Materials and Supplies 2021 Paints and Metals	LIES	\$1,580.64	\$1,580.64
2022 Plumbing and Electrical 2023 Parts and Repairs 2024 Maintenance and Service Contro 2025 Asphalt 2026 Culvert and Pipe 2027 Gravel, Dirt, and Sand 2028 Lumber & Pilings 2029 Small Tools 2030 Concrete 2031 Bridges & Steel			
TOTAL SUPPLIES	\$0.00	\$1,580.64	\$1,580.64
OTHER SERVICES AND CHAR PROFESSIONAL SERVICES	GES		
3001 Accounting & Auditing 3002 Management Consulting 3003 Computer Services 3004 Engineering and Architectural 3005 Special Legal 3006 Medical /Dental/Hospital 3007 Drug Testing 3008 Property Reappraisal 3009 Other Professional Services			

3020 Telephone /Fax-Landline 3021 Postage 3022 Cell Phones/Pagers 3023 Internet Connection				
TRANSPORTATION				
3030 Travel 3031 Common Carrier			_	2
ADVERTISING AND PUBLICATIONS				
3040 Advertising and Publications				
INSURANCE (OTHER THAN PERSOI	VAL SERVICE)			
3050 Official and Deputy Bond 3051 Boilers & Machinery Ins. 3052 Fire and Extended Coverage 3053 Fleet Liability 3054 Other Sundry Insurance				
UTILTIES				
3060 Utilities-Electricity 3061 Utilities-Gas 3062 Utilities-Water 3063 Utilities-Waste Disposal				
RENTALS AND LEASES (NOT LEASE	PURCHASE)			
3070 Rent - Land and Buildings 3071 Rent-Machinery and Equipment 3072 Lease-Land and Buildings				
3073 Lease-Machinery and Equipment				
3073 Lease-Machinery and Equipment PUBLIC RECORDS 3080 Public Records				
PUBLIC RECORDS			_	
PUBLIC RECORDS 3080 Public Records MISCELLANEOUS 3090 Dues and Memberships 3091 Court Appointed Attorneys 3092 Jurors & Witnesses 3093 Miscellaneous Law Enforcement 3094 Meals & Lodging 3095 Paupers & Welfare 3096 County Matching Funds 3097 Tax Refunds 3098 Judgments and Damages 3099 Vending Machines-Food /Drinks				
PUBLIC RECORDS 3080 Public Records MISCELLANEOUS 3090 Dues and Memberships 3091 Court Appointed Attorneys 3092 Jurors & Witnesses 3093 Miscellaneous Law Enforcement 3094 Meals & Lodging 3095 Paupers & Welfare 3096 County Matching Funds 3097 Tax Refunds 3098 Judgments and Damages 3099 Vending Machines-Food /Drinks 3100 Other Miscellaneous 3101 Training/Education	\$0.00	\$0.00		
PUBLIC RECORDS 3080 Public Records MISCELLANEOUS 3090 Dues and Memberships 3091 Court Appointed Attorneys 3092 Jurors & Witnesses 3093 Miscellaneous Law Enforcement 3094 Meals & Lodging 3095 Paupers & Welfare 3096 County Matching Funds 3097 Tax Refunds 3098 Judgments and Damages 3099 Vending Machines-Food /Drinks 3100 Other Miscellaneous				
PUBLIC RECORDS 3080 Public Records MISCELLANEOUS 3090 Dues and Memberships 3091 Court Appointed Attorneys 3092 Jurors & Witnesses 3093 Miscellaneous Law Enforcement 3094 Meals & Lodging 3095 Paupers & Welfare 3096 County Matching Funds 3097 Tax Refunds 3098 Judgments and Damages 3099 Vending Machines-Food /Drinks 3100 Other Miscellaneous 3101 Training/Education 3102 Computer Software/Support			\$0.00	\$0.00
PUBLIC RECORDS 3080 Public Records MISCELLANEOUS 3090 Dues and Memberships 3091 Court Appointed Attorneys 3092 Jurors & Witnesses 3093 Miscellaneous Law Enforcement 3094 Meals & Lodging 3095 Paupers & Welfare 3096 County Matching Funds 3097 Tax Refunds 3098 Judgments and Damages 3099 Vending Machines-Food /Drinks 3100 Other Miscellaneous 3101 Training/Education 3102 Computer Software/Support Maint.Agree	\$0.00	\$0.00		\$0.00
PUBLIC RECORDS 3080 Public Records MISCELLANEOUS 3090 Dues and Memberships 3091 Court Appointed Attorneys 3092 Jurors & Witnesses 3093 Miscellaneous Law Enforcement 3094 Meals & Lodging 3095 Paupers & Welfare 3096 County Matching Funds 3097 Tax Refunds 3098 Judgments and Damages 3099 Vending Machines-Food /Drinks 3100 Other Miscellaneous 3101 Training/Education 3102 Computer Software/Support Maint.Agree TOTAL OTHER SERVICES AND CHARGES	\$0.00	\$0.00		\$0.00

4007 County Matching-Road Construction 4008 Ark Highway Dept. & Other Construction	on			
DEBT SERVICE				
5001 Bond Principal				
5002 Bond interest				
5003 Note Principal				
5004 Note Interest				
5005 Lease Purchase Principal				
5006 Lease Purchase Interest				
TRANSFERS OUT				
9999 Transfers Out				
TOTAL CAPITAL OUTLAYS				
TOTAL BUDGET	\$0.00	\$1,580.64	\$0.00	\$1,580.64

CAPITAL OUTLAYS-SCHEDULE OF CAPITAL EXPENDITURES

DESCRIPTION OF CAPITAL EXPENDITURE

FISCAL YEAR: FUND: OFFICE: DATE:	2018 3015 – Drug Forfeiture 3015 – Drug Forfeiture 11/14/2017	
PERSONAL SERVICES		TOTAL APPROPRIATION
1001 Salaries Full-Time 1002 Salaries Part-Time 1003 Extra Help 1004 Contract Labor 1005 Overtime 1006 Social Security Match 1008 Noncontributory Retirement 1009 Health Insurance Matching 1010 Workers Compensation 1011 Unemployment Compensation 1012 Other Fringe Benefits 1013 Car Allowance 1014 COBRASERVE		
1015 Uniform Allow		
1016 Life Insurance TOTAL PERSONAL SERVICES	\$0.00 \$0.00	 \$0.00
TOTAL TEROONAL SERVICES	\$0.00	Ψ0.00
SUPPLIES		
2001 General Supplies 2002 Small Equipment		
2003 Janitorial Supplies		
2004 Medicine & Drugs		
2005 Food		
2006 Clothing/Uniforms		
2007 Fuel, Oil & Lubricants		
2007 Fuel, Oil & Lubricants 2008 Tires & Tubes		
2007 Fuel, Oil & Lubricants 2008 Tires & Tubes 2009 Books		
2007 Fuel, Oil & Lubricants 2008 Tires & Tubes		
2007 Fuel, Oil & Lubricants 2008 Tires & Tubes 2009 Books	LIES	
2007 Fuel, Oil & Lubricants 2008 Tires & Tubes 2009 Books 2010 Periodicals	LIES	
2007 Fuel, Oil & Lubricants 2008 Tires & Tubes 2009 Books 2010 Periodicals REPAIR AND MAINTENANCE SUPPL 2020 Building Materials and Supplies 2021 Paints and Metals	LIES	
2007 Fuel, Oil & Lubricants 2008 Tires & Tubes 2009 Books 2010 Periodicals REPAIR AND MAINTENANCE SUPPL 2020 Building Materials and Supplies 2021 Paints and Metals 2022 Plumbing and Electrical	LIES	
2007 Fuel, Oil & Lubricants 2008 Tires & Tubes 2009 Books 2010 Periodicals REPAIR AND MAINTENANCE SUPPL 2020 Building Materials and Supplies 2021 Paints and Metals 2022 Plumbing and Electrical 2023 Parts and Repairs		
2007 Fuel, Oil & Lubricants 2008 Tires & Tubes 2009 Books 2010 Periodicals REPAIR AND MAINTENANCE SUPPL 2020 Building Materials and Supplies 2021 Paints and Metals 2022 Plumbing and Electrical 2023 Parts and Repairs 2024 Maintenance and Service Contra		
2007 Fuel, Oil & Lubricants 2008 Tires & Tubes 2009 Books 2010 Periodicals REPAIR AND MAINTENANCE SUPPL 2020 Building Materials and Supplies 2021 Paints and Metals 2022 Plumbing and Electrical 2023 Parts and Repairs		

\$0.00

\$0.00

\$0.00

2028 Lumber & Pilings 2029 Small Tools 2030 Concrete 2031 Bridges & Steel

TOTAL SUPPLIES

3001 Accounting & Auditing 3002 Management Consulting				
3003 Computer Services				
3004 Engineering and Architectural				
3005 Special Legal				
3006 Medical /Dental/Hospital				
3007 Drug Testing				
3008 Property Reappraisal				
3009 Other Professional Services	\$3,655.24	\$3,655.24		\$3,655.24
3003 Other Froiessional Gervices	Ψυ,000.24	\$3,000.24		#5,055.27
COMMUNICATIONS				
3020 Telephone /Fax-Landline				
3021 Postage				
3022 Cell Phones/Pagers				
3023 Internet Connection				
TRANSPORTATION				
3030 Travel				
3031 Common Carrier				
ADVERTISING AND PUBLICATIONS				
3040 Advertising and Publications				
INSURANCE (OTHER THAN PERSO	NAL SERVICE)			
3050 Official and Deputy Bond				
3051 Boilers & Machinery Ins.				9 100 100
3052 Fire and Extended Coverage				·
3053 Fleet Liability				-
3054 Other Sundry Insurance				
·			<u></u>	
UTILTIES				
3060 Utilities-Electricity				
3061 Utilities-Gas		<u> </u>		
3062 Utilities-Water				
3063 Utilities-Waste Disposal				
RENTALS AND LEASES (NOT LEASI	F PURCHASE)			
11E1177E3711B	_			
3070 Rent - Land and Buildings				
3071 Rent-Machinery and Equipment				
3072 Lease-Land and Buildings				
3073 Lease-Machinery and Equipmen	t			
·				
PUBLIC RECORDS				
3080 Public Records				

3090 Dues and Memberships 3091 Court Appointed Attorneys 3092 Jurors & Witnesses 3093 Miscellaneous Law Enforcement 3094 Meals & Lodging 3095 Paupers & Welfare 3096 County Matching Funds 3097 Tax Refunds 3098 Judgments and Damages 3099 Vending Machines-Food /Drinks 3100 Other Miscellaneous 3101 Training/Education 3102 Computer Software/Support Maint.Agree				
TOTAL OTHER SERVICES	\$2 CEE 24	\$2 CEE 24	\$0.00	\$2 CEE 24
AND CHARGES CAPITAL OUTLAY	\$3,655.24	\$3,655.24	\$0.00	\$3,655.24
4001 Land 4002 Buildings 4003 Improvements other than Building 4004 Machinery and Equipment	S		=	
(Other than Vehicles) 4005 Vehicles 4006 Construction in Progress 4007 County Matching-Road Construction 4008 Ark Highway Dept. & Other Construction	on		=	
DEBT SERVICE				
5001 Bond Principal 5002 Bond interest 5003 Note Principal 5004 Note Interest 5005 Lease Purchase Principal 5006 Lease Purchase Interest				
TRANSFERS OUT				
9999 Transfers Out				
TOTAL CAPITAL OUTLAYS				
TOTAL BUDGET	\$3,655.24	\$3,655.24	\$0.00	\$3,655.24

FISCAL YEAR: 2018 FUND: 3019- Emergency Rescue Fund OFFICE: 0504 Emergency Rescue DATE: 11/14/2017 **BUDGET LINE ITEM** CURRENT YEAR REQUESTED COMMON TOTAL PERSONAL SERVICES APPROPRIATION APPROPRIATION **EXPENSES APPROPRIATION** 1001 Salaries Full-Time 1002 Salaries Part-Time 1003 Extra Help \$1,000.00 1004 Contract Labor \$1,000.00 \$1,000.00 1005 Overtime 1006 Social Security Match 1008 Noncontributory Retirement 1009 Health Insurance Matching 1010 Workers Compensation 1011 Unemployment Compensation 1012 Other Fringe Benefits 1013 Car Allowance 1014 COBRASERVE 1015 Uniform Allow 1016 Life Insurance **TOTAL PERSONAL SERVICES** \$1,000.00 \$1,000.00 \$1,000.00 SUPPLIES 2001 General Supplies \$2,000.00 \$2,000.00 \$2,000.00 2002 Small Equipment \$1,000.00 \$1,000.00 \$1,000.00 2003 Janitorial Supplies 2004 Medicine & Drugs 2005 Food \$1,500.00 \$1,500.00 \$1,500.00 \$900.00 2006 Clothing/Uniforms \$900.00 \$900.00 2007 Fuel, Oil & Lubricants \$4,500.00 \$4,500.00 \$4,500.00 2008 Tires & Tubes 2009 Books 2010 Periodicals REPAIR AND MAINTENANCE SUPPLIES 2020 Building Materials and Supplies 2021 Paints and Metals 2022 Plumbing and Electrical 2023 Parts and Repairs 2024 Maintenance and Service Contracts 2025 Asphalt 2026 Culvert and Pipe 2027 Gravel, Dirt, and Sand 2028 Lumber & Pilings 2029 Small Tools 2030 Concrete

\$9,900.00

\$9,900.00

\$9,900.00

2031 Bridges & Steel

TOTAL SUPPLIES

3001 Accounting & Auditing 3002 Management Consulting		 	
3003 Computer Services		 	
3004 Engineering and Architectural		 	
3005 Special Legal		 	-
3006 Medical /Dental/Hospital		 	
3007 Drug Testing		 	
3008 Property Reappraisal		 	
3009 Other Professional Services		 	
COMMUNICATIONS			
3020 Telephone /Fax-Landline			
3021 Postage			
3022 Cell Phones/Pagers		 	
3023 Internet Connection			
			
TRANSPORTATION			
3030 Travel			
3031 Common Carrier		 	
505 i Common Camer			
ADVERTISING AND PUBLICATIONS			
3040 Advertising and Publications		 	
INSURANCE (OTHER THAN PERSO	NAL SERVICE)		
3050 Official and Deputy Bond			
3051 Boilers & Machinery Ins.			
3052 Fire and Extended Coverage		 	
3053 Fleet Liability		 ·····	
3054 Other Sundry Insurance		 	
UTILTIES			
2000 I William Electricity			
3060 Utilities-Electricity		 	· · · · · · · · · · · · · · · · · · ·
3061 Utilities-Gas		 	
3062 Utilities-Water			
3063 Utilities-Waste Disposal		 	
RENTALS AND LEASES (NOT LEASE	E PURCHASE)		
3070 Rent - Land and Buildings			
3071 Rent-Machinery and Equipment			
3072 Lease-Land and Buildings			
3073 Lease-Machinery and Equipment	-		-
55.5 Loudo madimory and Equipment		 	
PUBLIC RECORDS			
3080 Public Records			
2000 Lanie Lecolas		 	

3090 Dues and Memberships 3091 Court Appointed Attorneys 3092 Jurors & Witnesses 3093 Miscellaneous Law Enforcement 3094 Meals & Lodging 3095 Paupers & Welfare 3096 County Matching Funds 3097 Tax Refunds 3098 Judgments and Damages 3099 Vending Machines-Food /Drinks 3100 Other Miscellaneous 3101 Training/Education 3102 Computer Software/Support Maint.Agree	\$1,000.00	\$1,000.00		\$1,000.00
TOTAL OTHER SERVICES AND CHARGES	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00
CAPITAL OUTLAY				
4001 Land 4002 Buildings 4003 Improvements other than Building 4004 Machinery and Equipment (Other than Vehicles) 4005 Vehicles 4006 Construction in Progress 4007 County Matching-Road Construct 4008 Ark Highway Dept. & Other Construction				
5001 Bond Principal 5002 Bond interest 5003 Note Principal 5004 Note Interest 5005 Lease Purchase Principal 5006 Lease Purchase Interest TRANSFERS OUT				
9999 Transfers Out TOTAL CAPITAL OUTLAYS				
TOTAL BUDGET	\$13,900.00	\$13,900.00	\$0.00	\$13,900.00
	7 7		7 3.00	, .c,cccc

3023-Fire Protection

FISCAL YEAR: 2018 FUND: 3023 Fire Protection Fund OFFICE: DATE: 11/14/2017 **BUDGET LINE ITEM** CURRENT YEAR REQUESTED COMMON TOTAL PERSONAL SERVICES APPROPRIATION APPROPRIATION **EXPENSES APPROPRIATION** 1001 Salaries Full-Time 1002 Salaries Part-Time 1003 Extra Help 1004 Contract Labor 1005 Overtime 1006 Social Security Match 1008 Noncontributory Retirement 1009 Health Insurance Matching 1010 Workers Compensation 1011 Unemployment Compensation 1012 Other Fringe Benefits 1013 Car Allowance 1014 COBRASERVE 1015 Uniform Allow 1016 Life Insurance **TOTAL PERSONAL SERVICES** \$0.00 \$0.00 \$0.00 **SUPPLIES** 2001 General Supplies 2002 Small Equipment 2003 Janitorial Supplies 2004 Medicine & Drugs 2005 Food 2006 Clothing/Uniforms 2007 Fuel, Oil & Lubricants 2008 Tires & Tubes 2009 Books 2010 Periodicals REPAIR AND MAINTENANCE SUPPLIES 2020 Building Materials and Supplies 2021 Paints and Metals 2022 Plumbing and Electrical 2023 Parts and Repairs 2024 Maintenance and Service Contracts 2025 Asphalt 2026 Culvert and Pipe 2027 Gravel, Dirt, and Sand 2028 Lumber & Pilings 2029 Small Tools 2030 Concrete 2031 Bridges & Steel \$0.00 \$0.00 \$0.00 **TOTAL SUPPLIES**

3023-Fire Protection

OTHER SERVICES AND CHARGES

3001 Accounting & Auditing				
3002 Management Consulting				
3003 Computer Services				
3004 Engineering and Architectural				
3005 Special Legal				
3006 Medical /Dental/Hospital	<u> </u>	•		
•		·		
3007 Drug Testing				
3008 Property Reappraisal				
3009 Other Professional Services		<u> </u>	·	
				
COMMUNICATIONS				
COMMONICATIONS				
3020 Telephone /Fax-Landline				
3021 Postage				
3022 Cell Phones/Pagers				
3023 Internet Connection				
TRANSPORTATION				
3030 Travel				
3031 Common Carrier				
ADVERTISING AND PUBLICATIONS				
0040 Advantision and Bullionian				
3040 Advertising and Publications				
INSURANCE (OTHER THAN PERSO	NAL SERVICE)			
·	,			
3050 Official and Deputy Bond				
3051 Boilers & Machinery Ins.				
3052 Fire and Extended Coverage				
3053 Fleet Liability				
3054 Other Sundry Insurance				
COO+ Other Guildry misdrance				
UTILTIES				
3060 Utilities-Electricity				
3061 Utilities-Gas	•			
				
3062 Utilities-Water				
3063 Utilities-Waste Disposal				
RENTALS AND LEASES (NOT LEASE	PURCHASE)			
, 12. 17. 12. 17. 17. 17. 17. 17. 17. 17. 17. 17. 17	., 0, (0, 1, (0, 2)			
2070 Deat Lead - 10 77				
3070 Rent - Land and Buildings				
3071 Rent-Machinery and Equipment				
3072 Lease-Land and Buildings				
3073 Lease-Machinery and Equipment	-			
5575 E0000 impormiery and Equipment	·			
CURL IO DECODES				
PUBLIC RECORDS				
3080 Public Records				

3023-Fire Protection

3090 Dues and Memberships 3091 Court Appointed Attorneys 3092 Jurors & Witnesses 3093 Miscellaneous Law Enforcement 3094 Meals & Lodging 3095 Paupers & Welfare 3096 County Matching Funds 3097 Tax Refunds 3098 Judgments and Damages 3099 Vending Machines-Food /Drinks 3100 Other Miscellaneous 3101 Training/Education 3102 Computer Software/Support Maint.Agree				
TOTAL OTHER SERVICES AND CHARGES	\$0.00	\$0.00	\$0.00	\$0.00
CAPITAL OUTLAY				
4001 Land 4002 Buildings 4003 Improvements other than Building 4004 Machinery and Equipment (Other than Vehicles) 4005 Vehicles 4006 Construction in Progress 4007 County Matching-Road Construct 4008 Ark Highway Dept. & Other Construction				
DEBT SERVICE				
5001 Bond Principal 5002 Bond interest 5003 Note Principal 5004 Note Interest 5005 Lease Purchase Principal 5006 Lease Purchase Interest				
TRANSFERS OUT				
9999 Transfers Out				
TOTAL CAPITAL OUTLAYS				
TOTAL BUDGET	\$0.00	\$0.00	\$0.00	

3025 - Victim Witness

FISCAL YEAR: FUND: OFFICE: DATE:	2018 3025 – Victim With 11/14/2017	ness		
BUDGET LINE ITEM PERSONAL SERVICES	CURRENT YEAR APPROPRIATION	REQUESTED APPROPRIATION	COMMON EXPENSES	TOTAL APPROPRIATION
1001 Salaries Full-Time				
1002 Salaries Part-Time				
1003 Extra Help				
1004 Contract Labor				
1005 Overtime				
1006 Social Security Match				
1008 Noncontributory Retirement 1009 Health Insurance Matching				
1010 Workers Compensation				
1011 Unemployment Compensation				
1012 Other Fringe Benefits				
1013 Car Allowance				a
1014 COBRASERVE				
1015 Uniform Allow				
1016 Life Insurance				·
TOTAL PERSONAL SERVICES	\$0.00	\$0.00		\$0.00
SUPPLIES				
2001 General Supplies				
2002 Small Equipment				
2003 Janitorial Supplies				
2004 Medicine & Drugs				
2005 Food				
2006 Clothing/Uniforms				
2007 Fuel, Oil & Lubricants				
2008 Tires & Tubes 2009 Books				
2010 Periodicals	-			
REPAIR AND MAINTENANCE SUPPL				
REPAIR AND MAINTENANCE SUPPL	IES			
2020 Building Materials and Supplies				
2021 Paints and Metals				
2022 Plumbing and Electrical				
2023 Parts and Repairs				
2024 Maintenance and Service Contra	cts			
2025 Asphalt				
2026 Culvert and Pipe			-	1
2027 Gravel, Dirt, and Sand 2028 Lumber & Pilings				
2029 Small Tools				
2030 Concrete				Ų .
2031 Bridges & Steel				
	***	***		40.00
TOTAL SUPPLIES	\$0.00	\$0.00		\$0.00

3025 - Victim Witness

OTHER SERVICES AND CHARGES

		/		
3001 Accounting & Auditing				
3002 Management Consulting				
3003 Computer Services				
3004 Engineering and Architectural				
3005 Special Legal				
3006 Medical /Dental/Hospital				· · · · · · · · · · · · · · · · · · ·
3007 Drug Testing				
3008 Property Reappraisal				
3009 Other Professional Services				
3009 Other Professional Services				
COMMUNICATIONS				
3020 Telephone /Fax-Landline	\$3,000.00	\$3,000.00		\$3,000.00
3021 Postage	Ψ5,000.00	Ψ5,000.00		
3022 Cell Phones/Pagers				
	·			
3023 Internet Connection				
TRANSPORTATION				
3030 Travel				
3031 Common Carrier			-	
3031 Common Camer				
ADVERTISING AND PUBLICATIONS				
3040 Advertising and Publications				
INSURANCE (OTHER THAN PERSOI	VAL SERVICE)			
3050 Official and Deputy Bond				
				-
3051 Boilers & Machinery Ins.				-
3052 Fire and Extended Coverage				
3053 Fleet Liability				
3054 Other Sundry Insurance				
UTILTIES				
3060 Utilities-Electricity				
3061 Utilities-Gas				
3062 Utilities-Water				
				
3063 Utilities-Waste Disposal				
RENTALS AND LEASES (NOT LEASE	PURCHASE)			
3070 Rent - Land and Buildings				
3071 Rent-Machinery and Equipment				
3072 Lease-Land and Buildings				
3073 Lease-Machinery and Equipment				
Jord Lease-Machinery and Equipment				
PUBLIC RECORDS				
3080 Public Records				
/ 40110 1000140				

3025 - Victim Witness

3090 Dues and Memberships 3091 Court Appointed Attorneys 3092 Jurors & Witnesses 3093 Miscellaneous Law Enforcement 3094 Meals & Lodging 3095 Paupers & Welfare 3096 County Matching Funds 3097 Tax Refunds 3098 Judgments and Damages 3099 Vending Machines-Food /Drinks 3100 Other Miscellaneous 3101 Training/Education 3102 Computer Software/Support Maint.Agree				
TOTAL OTHER SERVICES AND CHARGES	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00
CAPITAL OUTLAY				
4001 Land 4002 Buildings 4003 Improvements other than Building 4004 Machinery and Equipment (Other than Vehicles) 4005 Vehicles 4006 Construction in Progress 4007 County Matching-Road Construct 4008 Ark Highway Dept. & Other Construction				
DEBT SERVICE				
5001 Bond Principal 5002 Bond interest 5003 Note Principal 5004 Note Interest 5005 Lease Purchase Principal 5006 Lease Purchase Interest				
TRANSFERS OUT				
9999 Transfers Out				
TOTAL CAPITAL OUTLAYS				
TOTAL BUDGET	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00

FISCAL YEAR: 2018 3026 - Indigent Defense FUND: OFFICE: Indigent Defense Budget DATE: 11/14/2017 **BUDGET LINE ITEM** CURRENT YEAR REQUESTED COMMON TOTAL PERSONAL SERVICES APPROPRIATION APPROPRIATION **EXPENSES APPROPRIATION** 1001 Salaries Full-Time 1002 Salaries Part-Time 1003 Extra Help 1004 Contract Labor 1005 Overtime 1006 Social Security Match 1008 Noncontributory Retirement 1009 Health Insurance Matching 1010 Workers Compensation 1011 Unemployment Compensation 1012 Other Fringe Benefits 1013 Car Allowance 1014 COBRASERVE 1015 Uniform Allow 1016 Life Insurance **TOTAL PERSONAL SERVICES** \$0.00 \$0.00 \$0.00 **SUPPLIES** 2001 General Supplies 2002 Small Equipment 2003 Janitorial Supplies 2004 Medicine & Drugs 2005 Food 2006 Clothing/Uniforms

REPAIR AND MAINTENANCE SUPPLIES

2020 Building Materials and Supplies

2007 Fuel, Oil & Lubricants 2008 Tires & Tubes 2009 Books 2010 Periodicals

TOTAL SUPPLIES

2021 Paints and Metals			
2022 Plumbing and Electrical			
2023 Parts and Repairs			
2024 Maintenance and Service Contra	acts	-	
2025 Asphalt			
2026 Culvert and Pipe			
2027 Gravel, Dirt, and Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel			

\$0.00

\$0.00

\$0.00

3001 Accounting & Auditing				
3002 Management Consulting				
2004 Engineering and Architectural				
3006 Medical /Dental/Hospital				
3007 Drug Testing				
3008 Property Reappraisal				
3009 Other Professional Services				
COMMUNICATIONS				
3020 Telephone /Fax-Landline				
3021 Postage				
3022 Cell Phones/Pagers				
3023 Internet Connection				
TRANSPORTATION				
3030 Travel				
3031 Common Carrier				
ADVERTISING AND PUBLICATIONS				
3040 Advertising and Publications				
INSURANCE (OTHER THAN PERSONAL S	ERVICE)			
3050 Official and Deputy Bond				
3052 Fire and Extended Coverage				
3053 Fleet Liability				
3054 Other Sundry Insurance				
UTILTIES				
3060 Utilities-Electricity				
3061 Utilities-Gas				
3062 Utilities-Water				
3063 Utilities-Waste Disposal				

RENTALS AND LEASES (NOT LEASE PUR	CHASE)			
3070 Rent - Land and Buildings				
3071 Rent-Machinery and Equipment				
3072 Lease-Land and Buildings				
3073 Lease-Machinery and Equipment				
- , ,				
PUBLIC RECORDS				
3080 Public Records				

3090 Dues and Memberships 3091 Court Appointed Attorneys 3092 Jurors & Witnesses 3093 Miscellaneous Law Enforcement 3094 Meals & Lodging 3095 Paupers & Welfare 3096 County Matching Funds 3097 Tax Refunds 3098 Judgments and Damages 3099 Vending Machines-Food /Drinks 3100 Other Miscellaneous 3101 Training/Education 3102 Computer Software/Support Maint.Agree	\$9,900.87	\$9,900.87		\$9,900.87
TOTAL OTHER SERVICES AND CHARGES	\$9,900.87	\$9,900.87	\$0.00	\$9,900.87
CAPITAL OUTLAY				
4001 Land 4002 Buildings 4003 Improvements other than Buildings 4004 Machinery and Equipment (Other than Vehicles) 4005 Vehicles 4006 Construction in Progress 4007 County Matching-Road Construction 4008 Ark Highway Dept. & Other Construction				
DEBT SERVICE				
5001 Bond Principal 5002 Bond interest 5003 Note Principal 5004 Note Interest 5005 Lease Purchase Principal 5006 Lease Purchase Interest				
TRANSFERS OUT				
9999 Transfers Out				
TOTAL CAPITAL OUTLAYS				
TOTAL BUDGET	\$9,900.87	\$9,900.87	\$0.00	\$9,900.87

1001 Salaries Full-Time 1002 Salaries Part-Time 1003 Satra Help 1004 Contract Labor 1005 Overtime 1005 Overtime 1008 Social Security Match 1008 Noncontributory Retirement 1009 Health Insurance Matching 1010 Workers Compensation 1011 Unemployment Compensation 1012 Other Fringe Benefits 1013 Car Allowance 1014 COBRASERVE 1015 Uniform Allow 1016 Life Insurance 1016 Life	FISCAL YEAR: FUND: OFFICE: DATE: BUDGET LINE ITEM PERSONAL SERVICES	2018 3028 – Drug Court 11/14/2017 CURRENT YEAR APPROPRIATION	REQUESTED APPROPRIATION	COMMON EXPENSES	TOTAL APPROPRIATION
1002 Salaries Part-Time 1003 Extra Help 1004 Contract Labor 1005 Covertime 1006 Social Security Match 1008 Noncontributory Retirement 1009 Health Insurance Matching 1010 Workers Compensation 1011 Unemployment Compensation 1011 Unemployment Compensation 1012 Other Fringe Benefits 1013 Car Allowance 1014 COBRASERVE 1015 Uniform Allow 1016 Life Insurance 1015 Uniform Allow 1016 Life Insurance 1017 Other Part Note 1018 Other Note 1019 O	,				
1005 Extra Help 1004 Contract Labor 1005 Overtime 1006 Social Security Match 1008 Noncontributory Retirement 1009 Health Insurance Matching 1010 Workers Compensation 1011 Unemployment Compensation 1011 Unemployment Compensation 1012 Other Fringe Benefits 1013 Car Allowance 1014 COBRASERVE 1015 Uniform Allow 1016 Life Insurance 1016 Life Insurance 1016 Life Insurance 1017 Total PERSONAL SERVICES \$0.00 \$0	1001 Salaries Full-Time				
1004 Contract Labor 1005 Overtime					
1005 Overtime 1006 Social Security Match 1008 Noncontributory Retirement 1009 Health Insurance Matching 1010 Workers Compensation 1011 Unemployment Compensation 1012 Other Fringe Benefits 1013 Car Allowance 1014 COBRASERVE 1015 Uniform Allow 1016 Life Insurance 1016 Uniform Allow 1016 Life Insurance 1017 Life Insurance 1018 Life Insurance 1019 Life			D		
1006 Social Security Match 1008 Noncontributory Retirement 1009 Health Insurance Matching 1010 Workers Compensation 1011 Unemployment Compensation 1011 Unemployment Compensation 1012 Other Fringe Benefits 1013 Car Allowance 1014 COBRASERVE 1015 Uniform Allow 1016 Life Insurance 1017 Uniform Allow 1016 Life Insurance 1017 Uniform Allow 1018 Uniform Allow 1019 Uniform Allow			Α		
1008 Noncontributory Retirement 1009 Health Insurance Matching 1010 Workers Compensation 1011 Unemployment Compensation 1012 Other Fringe Benefits 1013 Car Allowance 1014 COBRASERVE 1015 Uniform Allow 1016 Life Insurance 1016 Uniform Allow 1016 Life Insurance 1017 TOTAL PERSONAL SERVICES \$0.00			\$ >		
1009 Health Insurance Matching 1010 Workers Compensation 1011 Unemployment Compensation 1012 Other Fringe Benefits 1013 Car Allowance 1014 COBRASERVE 1015 Uniform Allow 1016 Life Insurance 1020 SUPPLIES 1020 Sumali Equipment 1020 Sumali Equipme			-		
1010 Workers Compensation 1011 Unemployment Compensation 1012 Other Fringe Benefits 1013 Car Allowance 1014 COBRASERVE 1015 Uniform Allow 1016 Life Insurance 1016 Life Insurance 1017 CARPORT CARPOR			-		
1011 Unemployment Compensation 1012 Other Fringe Benefits 1013 Car Allowance 1014 COBRASERVE 1015 Uniform Allow 1016 Life Insurance TOTAL PERSONAL SERVICES \$0.00 \$0					
1013 Car Allowance 1014 COBRASERVE 1015 Uniform Allow 1016 Life Insurance TOTAL PERSONAL SERVICES \$0.00 \$0.00 SUPPLIES 2001 General Supplies 2002 Small Equipment 2003 Janitorial Supplies 2004 Medicine & Drugs 2005 Food 2006 Clothring/Uniforms 2007 Fuel, Oil & Lubricants 2008 Tires & Tubes 2009 Books 2010 Periodicals REPAIR AND MAINTENANCE SUPPLIES 2020 Building Materials and Supplies 2021 Paints and Metals 2022 Plumbing and Electrical 2023 Parts and Repairs 2024 Maintenance and Service Contracts 2025 Asphalt 2026 Culvert and Pipe 2027 Gravel, Dirt, and Sand 2028 Lumber & Pilings 2029 Small Tools 2030 Concrete 2031 Bridges & Steel					
1014 COBRASERVE 1015 Uniform Allow 1016 Life Insurance TOTAL PERSONAL SERVICES \$0.00 \$0.00 SUPPLIES 2001 General Supplies 2002 Small Equipment 2003 Janitorial Supplies 2004 Medicine & Drugs 2005 Food 2006 Clothing/Uniforms 2007 Fuel, Oil & Lubricants 2008 Tires & Tubes 2009 Books 2010 Periodicals REPAIR AND MAINTENANCE SUPPLIES 2020 Building Materials and Supplies 2022 Plumbing and Electrical 2023 Parts and Repairs 2024 Maintenance and Service Contracts 2025 Asphalt 2026 Culvert and Pipe 2027 Gravel, Dirt, and Sand 2028 Lumber & Pilings 2029 Small Tools 2029 Small Tools 2030 Concrete 2031 Bridges & Steel	1012 Other Fringe Benefits				
1015 Uniform Allow 1016 Life Insurance TOTAL PERSONAL SERVICES \$0.00 \$0.00 SUPPLIES 2001 General Supplies 2002 Small Equipment 2003 Janitorial Supplies 2004 Medicine & Drugs 2005 Food 2006 Clothing/Uniforms 2007 Fuel, Oil & Lubricants 2008 Tires & Tubes 2009 Books 2010 Periodicals REPAIR AND MAINTENANCE SUPPLIES 2020 Building Materials and Supplies 2021 Paints and Metals 2022 Plumbing and Electrical 2023 Parts and Repairs 2024 Maintenance and Service Contracts 2025 Asphalt 2026 Culvert and Pipe 2027 Gravel, Dirt, and Sand 2028 Lumber & Pilings 2029 Small Tools 2020 Suild rools 2020 Suild rools 2021 Paints and Metals 2022 Plumbing and Electrical 2023 Parts and Repairs 2024 Maintenance and Service Contracts 2025 Asphalt 2026 Culvert and Pipe 2027 Gravel, Dirt, and Sand 2028 Lumber & Pilings 2029 Small Tools 2030 Concrete 2031 Bridges & Steel					
### 1016 Life Insurance ### TOTAL PERSONAL SERVICES ### \$0.00 \$0.0					
SUPPLIES \$0.00 \$0.00 \$0.00					
SUPPLIES 2001 General Supplies 2002 Small Equipment		\$0.00	\$0.00		\$0.00
2001 General Supplies 2002 Small Equipment 2003 Janitorial Supplies 2004 Medicine & Drugs 2005 Food 2006 Clothing/Uniforms 2007 Fuel, Oil & Lubricants 2008 Tires & Tubes 2009 Books 2010 Periodicals REPAIR AND MAINTENANCE SUPPLIES 2020 Building Materials and Supplies 2021 Paints and Metals 2022 Plumbing and Electrical 2023 Parts and Repairs 2024 Maintenance and Service Contracts 2025 Asphalt 2026 Culvert and Pipe 2027 Gravel, Dirt, and Sand 2028 Lumber & Pilings 2029 Small Tools 2030 Concrete 2031 Bridges & Steel	TOTAL PERSONAL SERVICES	Ψ0.00	\$0.00		7
2002 Small Equipment 2003 Janitorial Supplies 2004 Medicine & Drugs 2005 Food 2006 Clothing/Uniforms 2007 Fuel, Oil & Lubricants 2008 Tires & Tubes 2009 Books 2010 Periodicals **REPAIR AND MAINTENANCE SUPPLIES** 2020 Building Materials and Supplies 2021 Paints and Metals 2022 Plumbing and Electrical 2023 Parts and Repairs 2024 Maintenance and Service Contracts 2025 Asphalt 2026 Culvert and Pipe 2027 Gravel, Dirt, and Sand 2028 Lumber & Pilings 2029 Small Tools 2030 Concrete 2031 Bridges & Steel	SUPPLIES				
2002 Small Equipment 2003 Janitorial Supplies 2004 Medicine & Drugs 2005 Food 2006 Clothing/Uniforms 2007 Fuel, Oil & Lubricants 2008 Tires & Tubes 2009 Books 2010 Periodicals **REPAIR AND MAINTENANCE SUPPLIES** 2020 Building Materials and Supplies 2021 Paints and Metals 2022 Plumbing and Electrical 2023 Parts and Repairs 2024 Maintenance and Service Contracts 2025 Asphalt 2026 Culvert and Pipe 2027 Gravel, Dirt, and Sand 2028 Lumber & Pilings 2029 Small Tools 2030 Concrete 2031 Bridges & Steel	2001 General Supplies				
2004 Medicine & Drugs 2005 Food 2006 Clothing/Uniforms 2007 Fuel, Oil & Lubricants 2008 Brires & Tubes 2009 Books 2010 Periodicals REPAIR AND MAINTENANCE SUPPLIES 2020 Building Materials and Supplies 2021 Paints and Metals 2022 Plumbing and Electrical 2023 Parts and Repairs 2024 Maintenance and Service Contracts 2025 Asphalt 2026 Culvert and Pipe 2027 Gravel, Dirt, and Sand 2028 Lumber & Pilings 2029 Small Tools 2030 Concrete 2031 Bridges & Steel					
2005 Food 2006 Clothing/Uniforms 2007 Fuel, Oil & Lubricants 2008 Tires & Tubes 2009 Books 2010 Periodicals REPAIR AND MAINTENANCE SUPPLIES 2020 Building Materials and Supplies 2021 Paints and Metals 2022 Plumbing and Electrical 2023 Parts and Repairs 2024 Maintenance and Service Contracts 2025 Asphalt 2026 Culvert and Pipe 2027 Gravel, Dirt, and Sand 2028 Lumber & Pilings 2029 Small Tools 2030 Concrete 2031 Bridges & Steel	2003 Janitorial Supplies				
2006 Clothing/Uniforms 2007 Fuel, Oil & Lubricants 2008 Tires & Tubes 2009 Books 2010 Periodicals REPAIR AND MAINTENANCE SUPPLIES 2020 Building Materials and Supplies 2021 Paints and Metals 2022 Plumbing and Electrical 2023 Parts and Repairs 2024 Maintenance and Service Contracts 2025 Asphalt 2026 Culvert and Pipe 2027 Gravel, Dirt, and Sand 2028 Lumber & Pilings 2029 Small Tools 2030 Concrete 2031 Bridges & Steel					
2007 Fuel, Oil & Lubricants 2008 Tires & Tubes 2009 Books 2010 Periodicals REPAIR AND MAINTENANCE SUPPLIES 2020 Building Materials and Supplies 2021 Paints and Metals 2022 Plumbing and Electrical 2023 Parts and Repairs 2024 Maintenance and Service Contracts 2025 Asphalt 2026 Culvert and Pipe 2027 Gravel, Dirt, and Sand 2028 Lumber & Pilings 2029 Small Tools 2030 Concrete 2031 Bridges & Steel					
2008 Tires & Tubes 2009 Books 2010 Periodicals REPAIR AND MAINTENANCE SUPPLIES 2020 Building Materials and Supplies 2021 Paints and Metals 2022 Plumbing and Electrical 2023 Parts and Repairs 2024 Maintenance and Service Contracts 2025 Asphalt 2026 Culvert and Pipe 2027 Gravel, Dirt, and Sand 2028 Lumber & Pilings 2029 Small Tools 2030 Concrete 2031 Bridges & Steel		8			
2009 Books 2010 Periodicals REPAIR AND MAINTENANCE SUPPLIES 2020 Building Materials and Supplies 2021 Paints and Metals 2022 Plumbing and Electrical 2023 Parts and Repairs 2024 Maintenance and Service Contracts 2025 Asphalt 2026 Culvert and Pipe 2027 Gravel, Dirt, and Sand 2028 Lumber & Pilings 2029 Small Tools 2030 Concrete 2031 Bridges & Steel		2			
2010 Periodicals REPAIR AND MAINTENANCE SUPPLIES 2020 Building Materials and Supplies 2021 Paints and Metals 2022 Plumbing and Electrical 2023 Parts and Repairs 2024 Maintenance and Service Contracts 2025 Asphalt 2026 Culvert and Pipe 2027 Gravel, Dirt, and Sand 2028 Lumber & Pilings 2029 Small Tools 2030 Concrete 2031 Bridges & Steel		2			
REPAIR AND MAINTENANCE SUPPLIES 2020 Building Materials and Supplies 2021 Paints and Metals 2022 Plumbing and Electrical 2023 Parts and Repairs 2024 Maintenance and Service Contracts 2025 Asphalt 2026 Culvert and Pipe 2027 Gravel, Dirt, and Sand 2028 Lumber & Pilings 2029 Small Tools 2030 Concrete 2031 Bridges & Steel					
2020 Building Materials and Supplies 2021 Paints and Metals 2022 Plumbing and Electrical 2023 Parts and Repairs 2024 Maintenance and Service Contracts 2025 Asphalt 2026 Culvert and Pipe 2027 Gravel, Dirt, and Sand 2028 Lumber & Pilings 2029 Small Tools 2030 Concrete 2031 Bridges & Steel	201010110410410				
2021 Paints and Metals 2022 Plumbing and Electrical 2023 Parts and Repairs 2024 Maintenance and Service Contracts 2025 Asphalt 2026 Culvert and Pipe 2027 Gravel, Dirt, and Sand 2028 Lumber & Pilings 2029 Small Tools 2030 Concrete 2031 Bridges & Steel	REPAIR AND MAINTENANCE SUPPL	IES			
2021 Paints and Metals 2022 Plumbing and Electrical 2023 Parts and Repairs 2024 Maintenance and Service Contracts 2025 Asphalt 2026 Culvert and Pipe 2027 Gravel, Dirt, and Sand 2028 Lumber & Pilings 2029 Small Tools 2030 Concrete 2031 Bridges & Steel	2020 Building Materials and Supplies				<u> </u>
2023 Parts and Repairs 2024 Maintenance and Service Contracts 2025 Asphalt 2026 Culvert and Pipe 2027 Gravel, Dirt, and Sand 2028 Lumber & Pilings 2029 Small Tools 2030 Concrete 2031 Bridges & Steel					
2024 Maintenance and Service Contracts 2025 Asphalt 2026 Culvert and Pipe 2027 Gravel, Dirt, and Sand 2028 Lumber & Pilings 2029 Small Tools 2030 Concrete 2031 Bridges & Steel	2022 Plumbing and Electrical				
2025 Asphalt 2026 Culvert and Pipe 2027 Gravel, Dirt, and Sand 2028 Lumber & Pilings 2029 Small Tools 2030 Concrete 2031 Bridges & Steel					
2026 Culvert and Pipe 2027 Gravel, Dirt, and Sand 2028 Lumber & Pilings 2029 Small Tools 2030 Concrete 2031 Bridges & Steel		cts		8	
2027 Gravel, Dirt, and Sand 2028 Lumber & Pilings 2029 Small Tools 2030 Concrete 2031 Bridges & Steel					
2028 Lumber & Pilings					
2029 Small Tools					
2030 Concrete 2031 Bridges & Steel			-		
2031 Bridges & Steel					
TOTAL SUPPLIES \$0.00 \$0.00 \$0.00					40.00
	TOTAL SUPPLIES	\$0.00	\$0.00		\$0.00

3001 Accounting & Auditing 3002 Management Consulting 3003 Computer Services 3004 Engineering and Architectural 3005 Special Legal 3006 Medical /Dental/Hospital 3007 Drug Testing 3008 Property Reappraisal 3009 Other Professional Services	\$1,800.00	\$1,800.00	\$1,800.00
COMMUNICATIONS			
3020 Telephone /Fax-Landline 3021 Postage 3022 Cell Phones/Pagers 3023 Internet Connection			
TRANSPORTATION			
3030 Travel 3031 Common Carrier			
ADVERTISING AND PUBLICATIONS			
3040 Advertising and Publications			
INSURANCE (OTHER THAN PERSON	AL SERVICE)		
3050 Official and Deputy Bond 3051 Boilers & Machinery Ins. 3052 Fire and Extended Coverage 3053 Fleet Liability 3054 Other Sundry Insurance			
UTILTIES			
3060 Utilities-Electricity 3061 Utilities-Gas 3062 Utilities-Water 3063 Utilities-Waste Disposal			
RENTALS AND LEASES (NOT LEASE	PURCHASE)		
3070 Rent - Land and Buildings 3071 Rent-Machinery and Equipment 3072 Lease-Land and Buildings 3073 Lease-Machinery and Equipment			
PUBLIC RECORDS 3080 Public Records			

3090 Dues and Memberships 3091 Court Appointed Attorneys 3092 Jurors & Witnesses 3093 Miscellaneous Law Enforcement 3094 Meals & Lodging 3095 Paupers & Welfare 3096 County Matching Funds 3097 Tax Refunds 3098 Judgments and Damages 3099 Vending Machines-Food /Drinks 3100 Other Miscellaneous 3101 Training/Education 3102 Computer Software/Support Maint.Agree	\$1,800.00	\$1,800.00		\$1,800.00
TOTAL OTHER SERVICES AND CHARGES	\$3,600.00	\$3,600.00	\$0.00	\$3,600.00
CAPITAL OUTLAY				
4001 Land 4002 Buildings 4003 Improvements other than Buildings 4004 Machinery and Equipment (Other than Vehicles) 4005 Vehicles 4006 Construction in Progress			<u>=</u>	
4007 County Matching-Road Construction 4008 Ark Highway Dept. & Other Construction	1			
5001 Bond Principal 5002 Bond interest 5003 Note Principal 5004 Note Interest 5005 Lease Purchase Principal 5006 Lease Purchase Interest				
TRANSFERS OUT				
9999 Transfers Out			2	
TOTAL CAPITAL OUTLAYS				
TOTAL BUDGET	\$3,600.00	\$3,600.00	\$0.00	\$3,600.00

2018 FISCAL YEAR: FUND: 3031 Juvenile OFFICE: 10/09/2017 BW DATE: 2015 COMMON TOTAL REQUESTED **CURRENT (2017) BUDGET LINE ITEM** PERSONAL SERVICES **APPROPRIATION EXPENSES APPROPRIATION APPROPRIATION** \$0.00 1001 Salaries Full-Time \$0.00 1002 Salaries Part-Time 1003 Extra Help \$0.00 1004 Contract Labor 1005 Overtime \$0.00 1006 Social Security Match \$0.00 1008 Noncontributory Retirement 1009 Health Insurance Matching \$0.00 1010 Workers Compensation \$0.00 1011 Unemployment Compensation 1012 Other Fringe Benefits 1013 Car Allowance 1014 COBRASERVE 1015 Uniform Allow 1016 Life Insurance \$0.00 \$0.00 **TOTAL PERSONAL SERVICES** \$0.00 \$0.00 SUPPLIES 2001 General Supplies 2002 Small Equipment \$0.00 2003 Janitorial Supplies 2004 Medicine & Drugs 2005 Food 2006 Clothing/Uniforms 2007 Fuel, Oil & Lubricants 2008 Tires & Tubes 2009 Books 2010 Periodicals REPAIR AND MAINTENANCE SUPPLIES 2020 Building Materials and Supplies 2021 Paints and Metals 2022 Plumbing and Electrical 2023 Parts and Repairs 2024 Maintenance and Service Contracts 2025 Asphalt 2026 Culvert and Pipe 2027 Gravel, Dirt, and Sand 2028 Lumber & Pilings 2029 Small Tools 2030 Concrete 2031 Bridges & Steel

\$0.00

TOTAL SUPPLIES

\$0.00

\$0.00

\$0.00

3001 Accounting & Auditing 3002 Management Consulting 3003 Computer Services 3004 Engineering and Architectural 3005 Special Legal 3006 Medical /Dental/Hospital 3007 Drug Testing 3008 Property Reappraisal 3009 Other Professional Services			
COMMUNICATIONS			
3020 Telephone /Fax-Landline 3021 Postage 3022 Cell Phones/Pagers 3023 Internet Connection			
TRANSPORTATION			
3030 Travel			
ADVERTISING AND PUBLICATION	I S		
3040 Advertising and Publications _			
INSURANCE (OTHER THAN PER:	SONAL SERVICE)		
3050 Official and Deputy Bond 3051 Boilers & Machinery Ins. 3052 Fire and Extended Coverage 3053 Fleet Liability 3054 Other Sundry Insurance		\$0.00	
UTILTIES			
3060 Utilities-Electricity 3061 Utilities-Gas 3062 Utilities-Water 3063 Utilities-Waste Disposal		\$0.00 \$0.00 \$0.00	
RENTALS AND LEASES (NOT LEA	ASE PURCHASE)		
3070 Rent - Land and Buildings 3071 Rent-Machinery and Equipme 3072 Lease-Land and Buildings 3073 Lease-Machinery and Equipm		\$0.00	
PUBLIC RECORDS 3080 Public Records		72.30	

3090 Dues and Memberships 3091 Court Appointed Attorneys 3092 Jurors & Witnesses 3093 Miscellaneous Law Enforcement		-	\$0.00	
3094 Meals & Lodging 3095 Paupers & Welfare 3096 County Matching Funds 3097 Tax Refunds 3098 Judgments and Damages		-		
3099 Vending Machines-Food /Drinks 3100 Other Miscellaneous 3101 Training/Education 3102 Computer Software/Support Maint. Agree 3103 Special Projects(Elections)		:	\$8,459.61	\$8,459.61
TOTAL OTHER SERVICES				
AND CHARGES CAPITAL OUTLAY	\$0.00	\$0.00	\$8,459.61	\$8,459.61
4001 Land 4002 Buildings 4003 Improvements other than Buildings 4004 Machinery and Equipment (Other than Vehicles) 4005 Vehicles 4006 Construction in Progress 4007 County Matching-Road Construction 4008 Ark Highway Dept. & Other Construction				
5001 Bond Principal 5002 Bond interest 5003 Note Principal 5004 Note Interest 5005 Lease Purchase Principal 5006 Lease Purchase Interest TRANSFERS OUT				
TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL CAPITAL OUTLATS	\$U.UU	\$0.00	φυ.υυ	\$0.00
TOTAL BUDGET	\$0.00	\$0.00	\$8,459.61	\$8,459.61

FISCAL YEAR: FUND: OFFICE: DATE:	2018 3039 Circuit Clerk Cor 11/17/2017	nmissioners Fee Fur	nd	
BUDGET LINE ITEM PERSONAL SERVICES	CURRENT YEAR APPROPRIATION	REQUESTED APPROPRIATION	COMMON EXPENSES	TOTAL APPROPRIATION
1001 Salaries Full-Time 1002 Salaries Part-Time 1003 Extra Help 1004 Contract Labor 1005 Overtime 1006 Social Security Match 1008 Noncontributory Retirement 1009 Health Insurance Matching 1010 Workers Compensation 1011 Unemployment Compensation 1012 Other Fringe Benefits 1013 Car Allowance 1014 COBRASERVE 1015 Uniform Allow 1016 Life Insurance				
TOTAL PERSONAL SERVICES	\$0.00	\$0.00		\$0.00
SUPPLIES				
2001 General Supplies 2002 Small Equipment 2003 Janitorial Supplies 2004 Medicine & Drugs 2005 Food 2006 Clothing/Uniforms 2007 Fuel, Oil & Lubricants 2008 Tires & Tubes 2009 Books 2010 Periodicals		\$4,253.71		\$4,253.71
REPAIR AND MAINTENANCE SUPPLI 2020 Building Materials and Supplies 2021 Paints and Metals 2022 Plumbing and Electrical 2023 Parts and Repairs 2024 Maintenance and Service Contract 2025 Asphalt 2026 Culvert and Pipe 2027 Gravel, Dirt, and Sand 2028 Lumber & Pilings 2029 Small Tools 2030 Concrete 2031 Bridges & Steel				
TOTAL SUPPLIES	\$0.00	\$4,253.71		\$4,253.71

3001 Accounting & Auditing 3002 Management Consulting 3003 Computer Services 3004 Engineering and Architectural 3005 Special Legal 3006 Medical /Dental/Hospital 3007 Drug Testing 3008 Property Reappraisal 3009 Other Professional Services	\$0.00	\$0.00	\$0.00
COMMUNICATIONS			
3020 Telephone /Fax-Landline 3021 Postage 3022 Cell Phones/Pagers 3023 Internet Connection			
TRANSPORTATION			
3030 Travel 3031 Common Carrier			
ADVERTISING AND PUBLICATIONS			
3040 Advertising and Publications			
INSURANCE (OTHER THAN PERSON	AL SERVICE)		
3050 Official and Deputy Bond 3051 Boilers & Machinery Ins. 3052 Fire and Extended Coverage 3053 Fleet Liability 3054 Other Sundry Insurance			
UTILTIES			
3060 Utilities-Electricity 3061 Utilities-Gas 3062 Utilities-Water 3063 Utilities-Waste Disposal			
RENTALS AND LEASES (NOT LEASE)	PURCHASE)		
3070 Rent - Land and Buildings 3071 Rent-Machinery and Equipment 3072 Lease-Land and Buildings 3073 Lease-Machinery and Equipment			
PUBLIC RECORDS 3080 Public Records			

3090 Dues and Memberships 3091 Court Appointed Attorneys 3092 Jurors & Witnesses 3093 Miscellaneous Law Enforcement 3094 Meals & Lodging 3095 Paupers & Welfare 3096 County Matching Funds 3097 Tax Refunds 3098 Judgments and Damages 3099 Vending Machines-Food /Drinks 3100 Other Miscellaneous 3101 Training/Education 3102 Computer Software/Support Maint.Agree	\$0.00	\$0.00		
TOTAL OTHER SERVICES AND CHARGES	\$0.00	\$0.00	\$0.00	\$0.00
CAPITAL OUTLAY				
4001 Land 4002 Buildings 4003 Improvements other than Buildings 4004 Machinery and Equipment (Other than Vehicles) 4005 Vehicles 4006 Construction in Progress 4007 County Matching-Road Construction 4008 Ark Highway Dept. & Other Construction				
5001 Bond Principal 5002 Bond interest 5003 Note Principal 5004 Note Interest 5005 Lease Purchase Principal 5006 Lease Purchase Interest				
9999 Transfers Out				
TOTAL CAPITAL OUTLAYS				
TOTAL BUDGET	\$0.00	\$4,253.71	\$0.00	\$4,253.71

3041-Drug Enforcement

FISCAL YEAR: FUND: OFFICE: DATE:	2018 3041-Law Enforcement Sheriff 11/1/2017	nt Buy Money		
BUDGET LINE ITEM PERSONAL SERVICES	CURRENT YEAR APPROPRIATION	REQUESTED APPROPRIATION	COMMON EXPENSES	TOTAL APPROPRIATION
1001 Salaries Full-Time				
1002 Salaries Part-Time				
1003 Extra Help				
1004 Contract Labor				
1005 Overtime				
1006 Social Security Match 1008 Noncontributory Retirement				
1009 Health Insurance Matching		-		
1010 Workers Compensation				
1011 Unemployment Compensation				
1012 Other Fringe Benefits				
1013 Car Allowance				
1014 COBRASERVE				
1015 Uniform Allow				
1016 Life Insurance TOTAL PERSONAL SERVICES	\$0.00	\$0.00		\$0.00
TOTAL PERSONAL SERVICES	Ψ0.00	ψ0.00		ψ0.00
SUPPLIES				
2001 General Supplies				
2002 Small Equipment				
2003 Janitorial Supplies				
2004 Medicine & Drugs 2005 Food				
2006 Clothing/Uniforms				
2007 Fuel, Oil & Lubricants				
2008 Tires & Tubes				
2009 Books				
2010 Periodicals				
REPAIR AND MAINTENANCE SUPPLIE	ES			
2020 Building Materials and Supplies				
2021 Paints and Metals				
2022 Plumbing and Electrical				
2023 Parts and Repairs				
2024 Maintenance and Service Contract	s			
2025 Asphalt				
2026 Culvert and Pipe				
2027 Gravel, Dirt, and Sand 2028 Lumber & Pilings				
2029 Small Tools	9			
2030 Concrete				
2031 Bridges & Steel				
TOTAL SUPPLIES	\$0.00	\$0.00		\$0.00

3041-Drug Enforcement

OTHER SERVICES AND CHARGES

3001 Accounting & Auditing 3002 Management Consulting 3003 Computer Services 3004 Engineering and Architectural 3005 Special Legal 3006 Medical /Dental/Hospital 3007 Drug Testing 3008 Property Reappraisal 3009 Other Professional Services						
COMMUNICATIONS						
3020 Telephone /Fax-Landline 3021 Postage 3022 Cell Phones/Pagers 3023 Internet Connection						
TRANSPORTATION						
3030 Travel 3031 Common Carrier						
ADVERTISING AND PUBLICATIONS						
3040 Advertising and Publications						
INSURANCE (OTHER THAN PERSON	AL SERVICE)					
3050 Official and Deputy Bond 3051 Boilers & Machinery Ins. 3052 Fire and Extended Coverage 3053 Fleet Liability 3054 Other Sundry Insurance						
UTILTIES						
3060 Utilities-Electricity 3061 Utilities-Gas 3062 Utilities-Water 3063 Utilities-Waste Disposal						
RENTALS AND LEASES (NOT LEASE PURCHASE)						
3070 Rent - Land and Buildings 3071 Rent-Machinery and Equipment 3072 Lease-Land and Buildings 3073 Lease-Machinery and Equipment						
PUBLIC RECORDS 3080 Public Records						

3041-Drug Enforcement

FISCAL YEAR: FUND: OFFICE:	3042-Special Sales Tax H	lospital Maintenance an	d Operation	n
DATE:	11/16/2017			
BUDGET LINE ITEM PERSONAL SERVICES				TOTAL APPROPRIATION
1001 Salaries Full-Time 1002 Salaries Part-Time 1003 Extra Help 1004 Contract Labor 1005 Overtime 1006 Social Security Match 1008 Noncontributory Retirement 1009 Health Insurance Matching 1010 Workers Compensation 1011 Unemployment Compensation 1012 Other Fringe Benefits 1013 Car Allowance 1014 COBRASERVE				
1015 Uniform Allow				
1016 Life Insurance TOTAL PERSONAL SERVICES	\$0.00	\$0.00		\$0.00
SUPPLIES 2001 General Supplies				
2002 Small Equipment				
2003 Janitorial Supplies				
2004 Medicine & Drugs 2005 Food				
2006 Clothing/Uniforms				
2007 Fuel, Oil & Lubricants				
2008 Tires & Tubes				
2009 Books				
2010 Periodicals				
REPAIR AND MAINTENANCE SUPP				
2020 Building Materials and Supplies				
2021 Paints and Metals 2022 Plumbing and Electrical				
2023 Parts and Repairs				
2024 Maintenance and Service Contri	acts			
2025 Asphalt				
2026 Culvert and Pipe				
2027 Gravel, Dirt, and Sand				
2028 Lumber & Pilings 2029 Small Tools				
2030 Concrete				
2031 Bridges & Steel				
TOTAL SUPPLIES	\$0.00	\$0.00		\$0.00
TOTAL SUPPLIES	\$0.00	\$0.00		\$0.00

3001 Accounting & Auditing 3002 Management Consulting 3003 Computer Services 3004 Engineering and Architectural 3005 Special Legal 3006 Medical /Dental/Hospital 3007 Drug Testing 3008 Property Reappraisal 3009 Other Professional Services			
COMMUNICATIONS			
3020 Telephone /Fax-Landline 3021 Postage 3022 Cell Phones/Pagers 3023 Internet Connection		=	
TRANSPORTATION			
3030 Travel 3031 Common Carrier		 	
ADVERTISING AND PUBLICATIONS			
3040 Advertising and Publications		 	
INSURANCE (OTHER THAN PERSOI			
3050 Official and Deputy Bond 3051 Boilers & Machinery Ins. 3052 Fire and Extended Coverage 3053 Fleet Liability 3054 Other Sundry Insurance		 	
UTILTIES			
3060 Utilities-Electricity 3061 Utilities-Gas 3062 Utilities-Water 3063 Utilities-Waste Disposal		=	
RENTALS AND LEASES (NOT LEASE	PURCHASE)		
3070 Rent - Land and Buildings 3071 Rent-Machinery and Equipment 3072 Lease-Land and Buildings 3073 Lease-Machinery and Equipment			
PUBLIC RECORDS 3080 Public Records		 	
MISCELLANEOUS			
3090 Dues and Memberships 3091 Court Appointed Attorneys 3092 Jurors & Witnesses 3093 Miscellaneous Law Enforcement			

3094 Meals & Lodging 3095 Paupers & Welfare 3096 County Matching Funds 3097 Tax Refunds 3098 Judgments and Damages				
3099 Vending Machines-Food /Drinks 3100 Other Miscellaneous 3101 Training/Education	\$233,562.45	\$443,348.50		\$443,348.50
3102 Computer Software/Support Maint.Agree				
TOTAL OTHER SERVICES AND CHARGES	\$233,562.45	\$443,348.50	\$0.00	\$443,348.50
CAPITAL OUTLAY				
4001 Land				
4002 Buildings				
4003 Improvements other than Buildings				
4004 Machinery and Equipment				
(Other than Vehicles)				
4005 Vehicles 4006 Construction in Progress				
4007 County Matching-Road Construction				
4008 Ark Highway Dept. &				
Other Construction				
SONTONI DIRINGHAM DIRECTOR				
DEBT SERVICE				
5001 Bond Principal				
5002 Bond interest				
5003 Note Principal				
5004 Note Interest				
5005 Lease Purchase Principal				
5006 Lease Purchase Interest				
TRANSFERS OUT				
9999 Transfers Out				
TOTAL CAPITAL OUTLAYS				
TOTAL BUDGET	\$233,562.45	\$443,348.50	\$0.00	\$443,348.50

FISCAL YEAR: FUND: OFFICE: DATE: BUDGET LINE ITEM	2018 3043-Animal Rescue Fund 10/10/2017	i	TOTAL
PERSONAL SERVICES			APPROPRIATION
1001 Salaries Full-Time 1002 Salaries Part-Time 1003 Extra Help 1004 Contract Labor 1005 Overtime 1006 Social Security Match 1008 Noncontributory Retirement 1009 Health Insurance Matching 1010 Workers Compensation 1011 Unemployment Compensation 1012 Other Fringe Benefits 1013 Car Allowance 1014 COBRASERVE			
1015 Uniform Allow			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$0.00	\$0.00	\$0.00
SUPPLIES			
2001 General Supplies			
2002 Small Equipment			
2003 Janitorial Supplies			
2004 Medicine & Drugs			
2005 Food			
2006 Clothing/Uniforms			
2007 Fuel, Oil & Lubricants 2008 Tires & Tubes			
2009 Books			
2010 Periodicals		·	
2010 T GHOGICAIC			
REPAIR AND MAINTENANCE SUPP	LIES		
2020 Building Materials and Supplies			
2021 Paints and Metals		0	
2022 Plumbing and Electrical			
2023 Parts and Repairs 2024 Maintenance and Service Contro	acte		
2025 Asphalt	acis		
2026 Culvert and Pipe		2	
2027 Gravel, Dirt, and Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete	?		
2031 Bridges & Steel			
TOTAL SUPPLIES	\$0.00	\$0.00	\$0.00
OTHER SERVICES AND CHAR PROFESSIONAL SERVICES	RGES		
3001 Accounting & Auditing 3002 Management Consulting			

3	003 Computer Services		 	
3	004 Engineering and Architectural			
	005 Special Legal			
3	006 Medical /Dental/Hospital			
	007 Drug Testing			
3	008 Property Reappraisal			
3	009 Other Professional Services			
	CAMALINICATIONIC			
C	OMMUNICATIONS			
_	000 T. I I /F I /II			
3	020 Telephone /Fax-Landline			
3	021 Postage			
3	022 Cell Phones/Pagers			
3	023 Internet Connection			
	ozo miemet comicotion			
T	RANSPORTATION			
,	NAIVOI OINTATION			
2	030 Travel			
3	031 Common Carrier			
4	DVERTISING AND PUBLICATIONS			
-	DVLICTIONS AND FUBLIOATIONS			
2	040 Advertising and Publications			
3	040 Advertising and Publications			
14.		141 SEDIMOE		
11	NSURANCE (OTHER THAN PERSOI	VAL SERVICE)		
	SECTION CONTRACTOR TO ANY MARKET AND ASSESSMENT OF THE			
3	050 Official and Deputy Bond			
	051 Boilers & Machinery Ins.			
3	052 Fire and Extended Coverage			
	AND THE RESERVE OF THE PROPERTY OF THE PROPERT			
3	053 Fleet Liability			
	053 Fleet Liability 054 Other Sundry Insurance		 	
3	054 Other Sundry Insurance			
3				
3	054 Other Sundry Insurance			
3	054 Other Sundry Insurance			
3	054 Other Sundry Insurance		=	
3	054 Other Sundry Insurance ITILTIES 060 Utilities-Electricity			
3 1 3	054 Other Sundry Insurance UTILTIES 060 Utilities-Electricity 061 Utilities-Gas			
3 1 3	054 Other Sundry Insurance ITILTIES 060 Utilities-Electricity		== ==	
3 3 3 3	054 Other Sundry Insurance UTILTIES 060 Utilities-Electricity 061 Utilities-Gas 062 Utilities-Water		== ==	
3 3 3 3	054 Other Sundry Insurance UTILTIES 060 Utilities-Electricity 061 Utilities-Gas		== ==	
3 3 3 3	054 Other Sundry Insurance UTILTIES 060 Utilities-Electricity 061 Utilities-Gas 062 Utilities-Water		== ==	
3 3 3 3	054 Other Sundry Insurance UTILTIES 060 Utilities-Electricity 061 Utilities-Gas 062 Utilities-Water 063 Utilities-Waste Disposal		== ==	
3 3 3 3	054 Other Sundry Insurance UTILTIES 060 Utilities-Electricity 061 Utilities-Gas 062 Utilities-Water		== ==	
3 3 3 3	054 Other Sundry Insurance UTILTIES 060 Utilities-Electricity 061 Utilities-Gas 062 Utilities-Water 063 Utilities-Waste Disposal		== ==	
3 3 3 3	054 Other Sundry Insurance UTILTIES 060 Utilities-Electricity 061 Utilities-Gas 062 Utilities-Water 063 Utilities-Waste Disposal RENTALS AND LEASES (NOT LEASE		== ==	
3 3 3 3 7	054 Other Sundry Insurance UTILTIES 060 Utilities-Electricity 061 Utilities-Gas 062 Utilities-Water 063 Utilities-Waste Disposal RENTALS AND LEASES (NOT LEASE 070 Rent - Land and Buildings		== ==	
3 3 3 3 7	054 Other Sundry Insurance UTILTIES 060 Utilities-Electricity 061 Utilities-Gas 062 Utilities-Water 063 Utilities-Waste Disposal RENTALS AND LEASES (NOT LEASE	FPURCHASE)		
3 3 3 3 3 7 F	054 Other Sundry Insurance UTILTIES 060 Utilities-Electricity 061 Utilities-Gas 062 Utilities-Water 063 Utilities-Waste Disposal RENTALS AND LEASES (NOT LEASE 070 Rent - Land and Buildings 071 Rent-Machinery and Equipment	PURCHASE)		
3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	054 Other Sundry Insurance UTILTIES 060 Utilities-Electricity 061 Utilities-Gas 062 Utilities-Water 063 Utilities-Waste Disposal RENTALS AND LEASES (NOT LEASE 070 Rent - Land and Buildings 071 Rent-Machinery and Equipment 072 Lease-Land and Buildings	E PURCHASE)		
3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	054 Other Sundry Insurance UTILTIES 060 Utilities-Electricity 061 Utilities-Gas 062 Utilities-Water 063 Utilities-Waste Disposal RENTALS AND LEASES (NOT LEASE 070 Rent - Land and Buildings 071 Rent-Machinery and Equipment 072 Lease-Land and Buildings	E PURCHASE)		
3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	054 Other Sundry Insurance UTILTIES 060 Utilities-Electricity 061 Utilities-Gas 062 Utilities-Water 063 Utilities-Waste Disposal RENTALS AND LEASES (NOT LEASE 070 Rent - Land and Buildings 071 Rent-Machinery and Equipment	E PURCHASE)		
3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	054 Other Sundry Insurance UTILTIES 066 Utilities-Electricity 061 Utilities-Gas 062 Utilities-Water 063 Utilities-Waste Disposal RENTALS AND LEASES (NOT LEASE 070 Rent - Land and Buildings 071 Rent-Machinery and Equipment 072 Lease-Land and Buildings 073 Lease-Machinery and Equipment	E PURCHASE)		
3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	054 Other Sundry Insurance UTILTIES 066 Utilities-Electricity 061 Utilities-Gas 062 Utilities-Water 063 Utilities-Waste Disposal RENTALS AND LEASES (NOT LEASE 070 Rent - Land and Buildings 071 Rent-Machinery and Equipment 072 Lease-Land and Buildings 073 Lease-Machinery and Equipment	E PURCHASE)		
3 3 3 3 3 3 3 3 3 3 3 3 4 7 7	054 Other Sundry Insurance UTILTIES 066 Utilities-Electricity 061 Utilities-Gas 062 Utilities-Water 063 Utilities-Waste Disposal RENTALS AND LEASES (NOT LEASE 070 Rent - Land and Buildings 071 Rent-Machinery and Equipment 072 Lease-Land and Buildings 073 Lease-Machinery and Equipment	E PURCHASE)		
3 3 3 3 3 3 3 3 3 3 3 3 4 7 7	054 Other Sundry Insurance UTILTIES 066 Utilities-Electricity 061 Utilities-Gas 062 Utilities-Water 063 Utilities-Waste Disposal RENTALS AND LEASES (NOT LEASE 070 Rent - Land and Buildings 071 Rent-Machinery and Equipment 072 Lease-Land and Buildings 073 Lease-Machinery and Equipment	E PURCHASE)		
3 3 3 3 3 3 3 3 3 3 3 3 4 7 7	054 Other Sundry Insurance UTILTIES 066 Utilities-Electricity 061 Utilities-Gas 062 Utilities-Water 063 Utilities-Waste Disposal RENTALS AND LEASES (NOT LEASE 070 Rent - Land and Buildings 071 Rent-Machinery and Equipment 072 Lease-Land and Buildings 073 Lease-Machinery and Equipment	E PURCHASE)		
3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	054 Other Sundry Insurance UTILTIES 060 Utilities-Electricity 061 Utilities-Gas 062 Utilities-Water 063 Utilities-Waste Disposal RENTALS AND LEASES (NOT LEASE 070 Rent - Land and Buildings 071 Rent-Machinery and Equipment 072 Lease-Land and Buildings 073 Lease-Machinery and Equipment PUBLIC RECORDS 080 Public Records	E PURCHASE)		
3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	054 Other Sundry Insurance UTILTIES 066 Utilities-Electricity 061 Utilities-Gas 062 Utilities-Water 063 Utilities-Waste Disposal RENTALS AND LEASES (NOT LEASE 070 Rent - Land and Buildings 071 Rent-Machinery and Equipment 072 Lease-Land and Buildings 073 Lease-Machinery and Equipment	E PURCHASE)		
3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	054 Other Sundry Insurance UTILTIES 060 Utilities-Electricity 061 Utilities-Gas 062 Utilities-Water 063 Utilities-Waste Disposal RENTALS AND LEASES (NOT LEASE 070 Rent - Land and Buildings 071 Rent-Machinery and Equipment 072 Lease-Land and Buildings 073 Lease-Machinery and Equipment PUBLIC RECORDS 080 Public Records	E PURCHASE)		
3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	054 Other Sundry Insurance UTILTIES 060 Utilities-Electricity 061 Utilities-Gas 062 Utilities-Water 063 Utilities-Waste Disposal RENTALS AND LEASES (NOT LEASE 070 Rent - Land and Buildings 071 Rent-Machinery and Equipment 072 Lease-Land and Buildings 073 Lease-Machinery and Equipment PUBLIC RECORDS 080 Public Records	E PURCHASE)		
3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	054 Other Sundry Insurance UTILTIES 060 Utilities-Electricity 061 Utilities-Gas 062 Utilities-Water 063 Utilities-Waste Disposal RENTALS AND LEASES (NOT LEASE 070 Rent - Land and Buildings 071 Rent-Machinery and Equipment 072 Lease-Land and Buildings 073 Lease-Machinery and Equipment PUBLIC RECORDS 080 Public Records	PURCHASE)		
3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	054 Other Sundry Insurance UTILTIES 060 Utilities-Electricity 061 Utilities-Gas 062 Utilities-Water 063 Utilities-Waste Disposal RENTALS AND LEASES (NOT LEASE 070 Rent - Land and Buildings 071 Rent-Machinery and Equipment 072 Lease-Land and Buildings 073 Lease-Machinery and Equipment PUBLIC RECORDS 08080 Public Records MISCELLANEOUS 0909 Dues and Memberships	PURCHASE)		
3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	054 Other Sundry Insurance UTILTIES 060 Utilities-Electricity 061 Utilities-Gas 062 Utilities-Water 063 Utilities-Waste Disposal RENTALS AND LEASES (NOT LEASE 070 Rent - Land and Buildings 071 Rent-Machinery and Equipment 072 Lease-Land and Buildings 073 Lease-Machinery and Equipment PUBLIC RECORDS 080 Public Records	PURCHASE)		
3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	054 Other Sundry Insurance UTILTIES 060 Utilities-Electricity 061 Utilities-Gas 062 Utilities-Water 063 Utilities-Waste Disposal RENTALS AND LEASES (NOT LEASE 070 Rent - Land and Buildings 071 Rent-Machinery and Equipment 072 Lease-Land and Buildings 073 Lease-Machinery and Equipment PUBLIC RECORDS 080 Public Records MISCELLANEOUS 090 Dues and Memberships 091 Court Appointed Attorneys	E PURCHASE)		
3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	054 Other Sundry Insurance UTILTIES 060 Utilities-Electricity 061 Utilities-Gas 062 Utilities-Water 063 Utilities-Waste Disposal RENTALS AND LEASES (NOT LEASE 070 Rent - Land and Buildings 071 Rent-Machinery and Equipment 072 Lease-Land and Buildings 073 Lease-Machinery and Equipment PUBLIC RECORDS 080 Public Records MISCELLANEOUS 090 Dues and Memberships 091 Court Appointed Attorneys 092 Jurors & Witnesses	PURCHASE)		
3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	054 Other Sundry Insurance UTILTIES 060 Utilities-Electricity 061 Utilities-Gas 062 Utilities-Water 063 Utilities-Waste Disposal RENTALS AND LEASES (NOT LEASE 070 Rent - Land and Buildings 071 Rent-Machinery and Equipment 072 Lease-Land and Buildings 073 Lease-Machinery and Equipment PUBLIC RECORDS 080 Public Records MISCELLANEOUS 090 Dues and Memberships 091 Court Appointed Attorneys	PURCHASE)		
3 L 3 3 3 3 3 4 4 3 3 3 3 3 4 4 3 3 3 3	054 Other Sundry Insurance UTILTIES 060 Utilities-Electricity 061 Utilities-Gas 062 Utilities-Water 063 Utilities-Waste Disposal RENTALS AND LEASES (NOT LEASE 070 Rent - Land and Buildings 071 Rent-Machinery and Equipment 072 Lease-Land and Buildings 073 Lease-Machinery and Equipment PUBLIC RECORDS 080 Public Records MISCELLANEOUS 090 Dues and Memberships 091 Court Appointed Attorneys 092 Jurors & Witnesses 093 Miscellaneous Law Enforcement	E PURCHASE)		
3 L 3 3 3 3 5 F 3 3 3 3 3 3 5 F 3 3 3 3 3 3	054 Other Sundry Insurance UTILTIES 060 Utilities-Electricity 061 Utilities-Gas 062 Utilities-Water 063 Utilities-Waste Disposal RENTALS AND LEASES (NOT LEASE 070 Rent - Land and Buildings 071 Rent-Machinery and Equipment 072 Lease-Land and Buildings 073 Lease-Machinery and Equipment PUBLIC RECORDS 080 Public Records MISCELLANEOUS 090 Dues and Memberships 091 Court Appointed Attorneys 092 Jurors & Witnesses 093 Miscellaneous Law Enforcement 094 Meals & Lodging	E PURCHASE)		
3 L 3 3 3 3 5 F 3 3 3 3 3 3 5 F 3 3 3 3 3 3	054 Other Sundry Insurance UTILTIES 060 Utilities-Electricity 061 Utilities-Gas 062 Utilities-Water 063 Utilities-Waste Disposal RENTALS AND LEASES (NOT LEASE 070 Rent - Land and Buildings 071 Rent-Machinery and Equipment 072 Lease-Land and Buildings 073 Lease-Machinery and Equipment PUBLIC RECORDS 080 Public Records MISCELLANEOUS 090 Dues and Memberships 091 Court Appointed Attorneys 092 Jurors & Witnesses 093 Miscellaneous Law Enforcement 094 Meals & Lodging	E PURCHASE)		
3 L 3 3 3 3 3 4 4 3 3 3 3 3 3 3 4 4 3	054 Other Sundry Insurance OTILTIES 060 Utilities-Electricity 061 Utilities-Gas 062 Utilities-Water 063 Utilities-Waste Disposal RENTALS AND LEASES (NOT LEASE 070 Rent - Land and Buildings 071 Rent-Machinery and Equipment 072 Lease-Land and Buildings 073 Lease-Machinery and Equipment PUBLIC RECORDS 080 Public Records MISCELLANEOUS 090 Dues and Memberships 091 Court Appointed Attorneys 092 Jurors & Witnesses 093 Miscellaneous Law Enforcement 094 Meals & Lodging 095 Paupers & Welfare	E PURCHASE)		
3 L 3 3 3 3 3 4 4 3 3 3 3 3 3 3 4 4 3	054 Other Sundry Insurance UTILTIES 060 Utilities-Electricity 061 Utilities-Gas 062 Utilities-Water 063 Utilities-Waste Disposal RENTALS AND LEASES (NOT LEASE 070 Rent - Land and Buildings 071 Rent-Machinery and Equipment 072 Lease-Land and Buildings 073 Lease-Machinery and Equipment PUBLIC RECORDS 080 Public Records MISCELLANEOUS 090 Dues and Memberships 091 Court Appointed Attorneys 092 Jurors & Witnesses 093 Miscellaneous Law Enforcement 094 Meals & Lodging 095 Paupers & Welfare 096 County Matching Funds	E PURCHASE)		
3 L 3 3 3 3 3 4 4 3 3 3 3 3 3 3 4 4 3	054 Other Sundry Insurance OTILTIES 060 Utilities-Electricity 061 Utilities-Gas 062 Utilities-Water 063 Utilities-Waste Disposal RENTALS AND LEASES (NOT LEASE 070 Rent - Land and Buildings 071 Rent-Machinery and Equipment 072 Lease-Land and Buildings 073 Lease-Machinery and Equipment PUBLIC RECORDS 080 Public Records MISCELLANEOUS 090 Dues and Memberships 091 Court Appointed Attorneys 092 Jurors & Witnesses 093 Miscellaneous Law Enforcement 094 Meals & Lodging 095 Paupers & Welfare	E PURCHASE)		
3 L 3 3 3 3 3 4 3 3 3 3 3 3 3 3 3 3 3 3	054 Other Sundry Insurance UTILTIES 060 Utilities-Electricity 061 Utilities-Gas 062 Utilities-Water 063 Utilities-Waste Disposal RENTALS AND LEASES (NOT LEASE 070 Rent - Land and Buildings 071 Rent-Machinery and Equipment 072 Lease-Land and Buildings 073 Lease-Machinery and Equipment PUBLIC RECORDS 080 Public Records MISCELLANEOUS 090 Dues and Memberships 091 Court Appointed Attorneys 092 Jurors & Witnesses 093 Miscellaneous Law Enforcement 094 Meals & Lodging 095 Paupers & Welfare 096 County Matching Funds 097 Tax Refunds	E PURCHASE)		
3 L 3 3 3 3 3 4 3 3 3 3 3 3 3 3 3 3 3 3	054 Other Sundry Insurance UTILTIES 060 Utilities-Electricity 061 Utilities-Gas 062 Utilities-Water 063 Utilities-Waste Disposal RENTALS AND LEASES (NOT LEASE 070 Rent - Land and Buildings 071 Rent-Machinery and Equipment 072 Lease-Land and Buildings 073 Lease-Machinery and Equipment PUBLIC RECORDS 080 Public Records MISCELLANEOUS 090 Dues and Memberships 091 Court Appointed Attorneys 092 Jurors & Witnesses 093 Miscellaneous Law Enforcement 094 Meals & Lodging 095 Paupers & Welfare 096 County Matching Funds	E PURCHASE)		

FISCAL YEAR: FUND: OFFICE: DATE:	2018 3430 Cost Record	ers Fund		
BUDGET LINE ITEM PERSONAL SERVICES	CURRENT YEAR APPROPRIATION	REQUESTED APPROPRIATION	COMMON EXPENSES	
1001 Salaries Full-Time				
1002 Salaries Part-Time				
1003 Extra Help				
1004 Contract Labor				
1005 Overtime				
1006 Social Security Match				
1008 Noncontributory Retirement 1009 Health Insurance Matching				
1010 Workers Compensation				
1011 Unemployment Compensation	1			
1012 Other Fringe Benefits				
1013 Car Allowance				
1014 COBRASERVE				
1015 Uniform Allow				
1016 Life Insurance				
TOTAL PERSONAL SERVICES	\$0.00	\$0.00		\$0.00
SUPPLIES				
2001 General Supplies				
2002 Small Equipment				
2003 Janitorial Supplies				
2004 Medicine & Drugs				
2005 Food				
2006 Clothing/Uniforms				
2007 Fuel, Oil & Lubricants 2008 Tires & Tubes				
2009 Books				
2010 Periodicals				
REPAIR AND MAINTENANCE SUP	PLIES			
2020 Building Materials and Supplies	S			
2021 Paints and Metals				
2022 Plumbing and Electrical				
2023 Parts and Repairs				
2024 Maintenance and Service Con	tracts			
2025 Asphalt				
2026 Culvert and Pipe 2027 Gravel, Dirt, and Sand				
2027 Graver, Dirt, and Sand 2028 Lumber & Pilings				
2029 Small Tools				
2030 Concrete				
2030 Concrete				

TOTAL SUPPLIES	\$0.00	\$0.00		\$0.00
OTHER SERVICES AND CHAP PROFESSIONAL SERVICES	RGES			
3001 Accounting & Auditing 3002 Management Consulting 3003 Computer Services 3004 Engineering and Architectural 3005 Special Legal 3006 Medical /Dental/Hospital 3007 Drug Testing				
3008 Property Reappraisal 3009 Other Professional Services				
COMMUNICATIONS				
3020 Telephone /Fax-Landline 3021 Postage 3022 Cell Phones/Pagers 3023 Internet Connection			\equiv	
TRANSPORTATION				
3030 Travel 3031 Common Carrier				
ADVERTISING AND PUBLICATION	S			
3040 Advertising and Publications				
INSURANCE (OTHER THAN PERS	ONAL SERVICE)			
3050 Official and Deputy Bond 3051 Boilers & Machinery Ins.				
3052 Fire and Extended Coverage 3053 Fleet Liability		0		
3054 Other Sundry Insurance				
UTILTIES				
3060 Utilities-Electricity 3061 Utilities-Gas				
3062 Utilities-Water				
3063 Utilities-Waste Disposal				
RENTALS AND LEASES (NOT LEAS	SE PURCHASE)			
3070 Rent - Land and Buildings 3071 Rent-Machinery and Equipmen 3072 Lease-Land and Buildings				
3073 Lease-Machinery and Equipme	nt			

PUBLIC RECORDS 3080 Public Records				
MISCELLANEOUS				
3090 Dues and Memberships 3091 Court Appointed Attorneys 3092 Jurors & Witnesses 3093 Miscellaneous Law Enforcement 3094 Meals & Lodging 3095 Paupers & Welfare 3096 County Matching Funds 3097 Tax Refunds 3098 Judgments and Damages 3099 Vending Machines-Food /Drink 3100 Other Miscellaneous 3101 Training/Education 3102 Computer Software/Support Maint.Agree				
TOTAL OTHER SERVICES AND CHARGES	\$0.00	\$0.00	\$0.00	\$0.00
CAPITAL OUTLAY				
4001 Land 4002 Buildings 4003 Improvements other than Build 4004 Machinery and Equipment (Other than Vehicles) 4005 Vehicles 4006 Construction in Progress 4007 County Matching-Road Construction 4008 Ark Highway Dept. & Other Construction				
DEBT SERVICE				
5001 Bond Principal 5002 Bond interest 5003 Note Principal 5004 Note Interest 5005 Lease Purchase Principal 5006 Lease Purchase Interest				
TRANSFERS OUT				
9999 Transfers Out				
TOTAL CAPITAL OUTLAYS				
TOTAL BUDGET	\$0.00	\$0.00	\$0.00	

CAPITAL OUTLAYS-SCHEDULE OF CAPITAL EXPENDITURES

DESCRIPTION OF CAPITAL

CURRENT YEAR AMOUNT REQUESTED

EXPENDITURE APPROPRIATION NEXT YEAR

TOTAL

FISCAL YEAR: FUND: OFFICE: DATE:	2018 3431 Child Suppo 11/17/2017	rt B		
BUDGET LINE ITEM PERSONAL SERVICES	CURRENT YEAR APPROPRIATION	REQUESTED APPROPRIATION	COMMON EXPENSES	
1001 Salaries Full-Time 1002 Salaries Part-Time 1003 Extra Help 1004 Contract Labor 1005 Overtime 1006 Social Security Match 1008 Noncontributory Retirement 1009 Health Insurance Matching 1010 Workers Compensation 1011 Unemployment Compensation 1012 Other Fringe Benefits 1013 Car Allowance 1014 COBRASERVE 1015 Uniform Allow				
1016 Life Insurance TOTAL PERSONAL SERVICES	\$0.00	\$0.00		\$0.00
SUPPLIES				·
2001 General Supplies 2002 Small Equipment 2003 Janitorial Supplies 2004 Medicine & Drugs 2005 Food 2006 Clothing/Uniforms 2007 Fuel, Oil & Lubricants 2008 Tires & Tubes 2009 Books 2010 Periodicals				
REPAIR AND MAINTENANCE SUP	PLIES			
2020 Building Materials and Supplies 2021 Paints and Metals 2022 Plumbing and Electrical 2023 Parts and Repairs				
2024 Maintenance and Service Cont 2025 Asphalt 2026 Culvert and Pipe 2027 Gravel, Dirt, and Sand 2028 Lumber & Pilings 2029 Small Tools	racts			
2030 Concrete 2031 Bridges & Steel				

TOTAL SUPPLIES	\$0.00	\$0.00		\$0.00
OTHER SERVICES AND CHA PROFESSIONAL SERVICES	RGES			
3001 Accounting & Auditing 3002 Management Consulting 3003 Computer Services 3004 Engineering and Architectural 3005 Special Legal 3006 Medical /Dental/Hospital 3007 Drug Testing 3008 Property Reappraisal 3009 Other Professional Services				
COMMUNICATIONS				
3020 Telephone /Fax-Landline 3021 Postage 3022 Cell Phones/Pagers 3023 Internet Connection				
TRANSPORTATION				
3030 Travel 3031 Common Carrier ADVERTISING AND PUBLICATION				
3040 Advertising and Publications				
INSURANCE (OTHER THAN PERS	SONAL SERVICE)			s
3050 Official and Deputy Bond 3051 Boilers & Machinery Ins. 3052 Fire and Extended Coverage 3053 Fleet Liability 3054 Other Sundry Insurance			<u>=</u>	
UTILTIES				
3060 Utilities-Electricity 3061 Utilities-Gas 3062 Utilities-Water 3063 Utilities-Waste Disposal				
RENTALS AND LEASES (NOT LEAS	SE PURCHASE)			
3070 Rent - Land and Buildings 3071 Rent-Machinery and Equipmen 3072 Lease-Land and Buildings 3073 Lease-Machinery and Equipme				

PUBLIC RECORDS 3080 Public Records				
MISCELLANEOUS				
3090 Dues and Memberships 3091 Court Appointed Attorneys 3092 Jurors & Witnesses 3093 Miscellaneous Law Enforcemer 3094 Meals & Lodging 3095 Paupers & Welfare 3096 County Matching Funds 3097 Tax Refunds 3098 Judgments and Damages 3099 Vending Machines-Food /Drink 3100 Other Miscellaneous 3101 Training/Education 3102 Computer Software/Support Maint.Agree				
TOTAL OTHER SERVICES AND CHARGES	\$0.00	\$0.00	\$0.00	\$0.00
CAPITAL OUTLAY				
4001 Land 4002 Buildings 4003 Improvements other than Buildi 4004 Machinery and Equipment (Other than Vehicles) 4005 Vehicles 4006 Construction in Progress 4007 County Matching-Road Constru 4008 Ark Highway Dept. & Other Construction				
DEBT SERVICE				
5001 Bond Principal 5002 Bond interest 5003 Note Principal 5004 Note Interest 5005 Lease Purchase Principal 5006 Lease Purchase Interest				
TRANSFERS OUT				
9999 Transfers Out				
TOTAL CAPITAL OUTLAYS				
TOTAL BUDGET	\$0.00	\$0.00	\$0.00	

CAPITAL OUTLAYS-SCHEDULE OF CAPITAL EXPENDITURES

DESCRIPTION OF CAPITAL

CURRENT YEAR AMOUNT REQUESTED

EXPENDITURE APPROPRIATION NEXT YEAR

TOTAL

FISCAL YEAR:	2018			
FUND:		erve Acct (Retireme	ant Bonus Fund\	
OFFICE:	- no openia reco	or root (rectionic	int bonus i unu)	
DATE:	11/16/2017			
BUDGET LINE ITEM	CURRENT YEAR	REQUESTED	COMMON TOTAL	
PERSONAL SERVICES	APPROPRIATION	APPROPRIATION	EXPENSESAPPROP	RIATION
1001 Salaries Full-Time	\$100,000.00	\$100,000.00		\$100,000.00
1002 Salaries Part-Time				
1003 Extra Help				
1004 Contract Labor				
1005 Overtime				
1006 Social Security Match	\$7,650.00	\$7,650.00		\$7,650.00
1008 Noncontributory Retirement				
1009 Health Insurance Matching				
1010 Workers Compensation				
1011 Unemployment Compensation				
1012 Other Fringe Benefits				
1013 Car Allowance				
1014 COBRASERVE				
1015 Uniform Allow				
1016 Life Insurance TOTAL PERSONAL SERVICES	\$107,650.00	\$107,650.00		£407.050.00
TOTAL PERSONAL SERVICES	\$107,650.00	\$107,650.00		\$107,650.00
SUPPLIES				
00. 1 2.20				
2001 General Supplies				
2002 Small Equipment				
2003 Janitorial Supplies				
2004 Medicine & Drugs	-) = = = 0 = = = = =	
2005 Food				
2006 Clothing/Uniforms				
2007 Fuel, Oil & Lubricants				
2008 Tires & Tubes				
2009 Books				
2010 Periodicals				
REPAIR AND MAINTENANCE SUPP	PLIES			
2020 Building Materials and Supplier				
2020 Building Materials and Supplies 2021 Paints and Metals				
2022 Plumbing and Electrical				
2023 Parts and Repairs				
2024 Maintenance and Service Cont	racts	·		
2025 Asphalt	4010			
2026 Culvert and Pipe				
2027 Gravel, Dirt, and Sand			2 0	

\$0.00

\$0.00

\$0.00

2028 Lumber & Pilings 2029 Small Tools 2030 Concrete 2031 Bridges & Steel TOTAL SUPPLIES

OTHER SERVICES AND CHARGES PROFESSIONAL SERVICES

3001 Accounting & Auditing				
3002 Management Consulting				
3003 Computer Services				
3004 Engineering and Architectural				
3005 Special Legal				
3006 Medical /Dental/Hospital				
3007 Drug Testing	-			-
3008 Property Reappraisal				
3009 Other Professional Services				
COMMUNICATIONS				
3020 Telephone /Fax-Landline				
3021 Postage				
3022 Cell Phones/Pagers				
3023 Internet Connection				
				
TRANSPORTATION				
3030 Travel				
3031 Common Carrier				
				
ADVERTISING AND PUBLICATION	IS			
3040 Advertising and Publications				
TO THE STATE OF TH				
INSURANCE (OTHER THAN PERS	SONAL SERVICE)			
· · · · · · · · · · · · · · · · · · ·	,			
3050 Official and Deputy Bond				
3051 Boilers & Machinery Ins.				
3052 Fire and Extended Coverage				
3053 Fleet Liability				
3054 Other Sundry Insurance				
,				
UTILTIES				
3060 Utilities-Electricity				
3061 Utilities-Gas				
3062 Utilities-Water				
3063 Utilities-Waste Disposal	-			
RENTALS AND LEASES (NOT LEA	SE PURCHASE)			
,	,			
3070 Rent - Land and Buildings				
3071 Rent-Machinery and Equipmen	nt			
3072 Lease-Land and Buildings				
3073 Lease-Machinery and Equipme	ent			
The state of the s				
PUBLIC RECORDS				
3080 Public Records				
			$\overline{}$	

3090 Dues and Memberships				
3091 Court Appointed Attorneys				
3092 Jurors & Witnesses				
3093 Miscellaneous Law Enforcemen	•			
3094 Meals & Lodging	<u> </u>			
3095 Paupers & Welfare				
-				
3096 County Matching Funds				
3097 Tax Refunds				
3098 Judgments and Damages				
3099 Vending Machines-Food /Drinks	<u> </u>			
3100 Other Miscellaneous				
3101 Training/Education				
3102 Computer Software/Support				
Maint.Agree				
TOTAL OTHER SERVICES				1
AND CHARGES	\$0.00	\$0.00	\$0.00	\$0.00
	44.44	40.00	40.00	
CAPITAL OUTLAY				
4001 Land				
4002 Buildings				
4003 Improvements other than Buildin	ngs			
4004 Machinery and Equipment	 			
(Other than Vehicles)				
4005 Vehicles	-	- · · · · · · · · · · · · · · · · · · ·		
4006 Construction in Progress		 .		
4007 County Matching-Road Constru	ction			
4008 Ark Highway Dept. &				
Other Construction				
DEBT SERVICE				
FACE DOLL DOLL OF				
5001 Bond Principal				
5002 Bond interest				
5003 Note Principal				
5004 Note Interest				
5005 Lease Purchase Principal				
5006 Lease Purchase Interest	·			
TRANSFERS OUT				
9999 Transfers Out				<u></u>
TOTAL CAPITAL OUTLAYS				
TOTAL BUDGET	\$107,650.00	\$107,650.00	\$0.00	\$107,650.00
	+ .01,000.00	Ţ.V.,000.00	70.00	-

FISCAL YEAR: FUND: OFFICE: DATE: BUDGET LINE ITEM	2018 3501-Automated F 11/28/2017 CURRENT YEAR	Records System Gr	ant COMMON TOTAL
PERSONAL SERVICES	APPROPRIATION	APPROPRIATION	EXPENSESAPPROPRIATION
1001 Salaries Full-Time 1002 Salaries Part-Time 1003 Extra Help 1004 Contract Labor 1005 Overtime 1006 Social Security Match 1008 Noncontributory Retirement 1009 Health Insurance Matching 1010 Workers Compensation 1011 Unemployment Compensation 1012 Other Fringe Benefits 1013 Car Allowance 1014 COBRASERVE 1015 Uniform Allow 1016 Life Insurance	on		
TOTAL PERSONAL SERVICES	\$0.00	\$0.00	\$0.00
SUPPLIES			
2001 General Supplies		****	
2002 Small Equipment		\$20,063.32	
2003 Janitorial Supplies			
2004 Medicine & Drugs 2005 Food			
2006 Clothing/Uniforms			
2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes			
2009 Books			
2010 Periodicals			
REPAIR AND MAINTENANCE SU	PPLIES		
2020 Building Materials and Suppli	95		
2021 Paints and Metals	es		
2022 Plumbing and Electrical			
2023 Parts and Repairs			
2024 Maintenance and Service Co.	ntracts		
2024 Maintenance and Service Co 2025 Asphalt	ntracts	===	===
2025 Asphalt	ntracts		
	ntracts		
2025 Asphalt 2026 Culvert and Pipe	ntracts		
2025 Asphalt 2026 Culvert and Pipe 2027 Gravel, Dirt, and Sand	ntracts		
2025 Asphalt 2026 Culvert and Pipe 2027 Gravel, Dirt, and Sand 2028 Lumber & Pilings	ntracts		
2025 Asphalt 2026 Culvert and Pipe 2027 Gravel, Dirt, and Sand 2028 Lumber & Pilings 2029 Small Tools	ntracts		

OTHER SERVICES AND CHARGES PROFESSIONAL SERVICES

3001 Accounting & Auditing 3002 Management Consulting 3003 Computer Services 3004 Engineering and Architectural 3005 Special Legal 3006 Medical /Dental/Hospital 3007 Drug Testing 3008 Property Reappraisal 3009 Other Professional Services COMMUNICATIONS		\$40,000.00	\$40,000.00
3020 Telephone /Fax-Landline 3021 Postage 3022 Cell Phones/Pagers 3023 Internet Connection			
TRANSPORTATION			
3030 Travel			
3031 Common Carrier			
ADVERTISING AND PUBLICATIONS	8		
3040 Advertising and Publications			
INSURANCE (OTHER THAN PERS	ONAL SERVICE)		
3050 Official and Deputy Bond 3051 Boilers & Machinery Ins. 3052 Fire and Extended Coverage 3053 Fleet Liability 3054 Other Sundry Insurance			
UTILTIES			
3060 Utilities-Electricity 3061 Utilities-Gas 3062 Utilities-Water 3063 Utilities-Waste Disposal			
RENTALS AND LEASES (NOT LEAS	SE PURCHASE)		
3070 Rent - Land and Buildings 3071 Rent-Machinery and Equipmen 3072 Lease-Land and Buildings 3073 Lease-Machinery and Equipme			
PUBLIC RECORDS 3080 Public Records			

3090 Dues and Memberships 3091 Court Appointed Attorneys 3092 Jurors & Witnesses 3093 Miscellaneous Law Enforcement 3094 Meals & Lodging 3095 Paupers & Welfare 3096 County Matching Funds 3097 Tax Refunds 3097 Tax Refunds 3098 Judgments and Damages 3099 Vending Machines-Food /Drinks 3100 Other Miscellaneous 3101 Training/Education 3102 Computer Software/Support				
Maint.Agree				
TOTAL OTHER SERVICES AND CHARGES	\$0.00	\$40,000.00	\$0.00	\$40,000.00
CAPITAL OUTLAY				
4001 Land 4002 Buildings 4003 Improvements other than Building 4004 Machinery and Equipment (Other than Vehicles) 4005 Vehicles 4006 Construction in Progress 4007 County Matching-Road Construct 4008 Ark Highway Dept. & Other Construction				
5001 Bond Principal 5002 Bond interest 5003 Note Principal 5004 Note Interest 5005 Lease Purchase Principal 5006 Lease Purchase Interest TRANSFERS OUT				
TOTAL CAPITAL OUTLAYS				
TOTAL BUDGET	\$0.00	\$60,063.32	\$0.00	\$60,063.32

OFFICE: DATE: BUDGET LINE ITEM PERSONAL SERVICES 1001 Salaries Full-Time 1002 Salaries Part-Time 1003 Extra Help 1004 Contract Labor 1005 Overtime 1006 Social Security Match 1008 Noncontributory Retirement 1009 Health Insurance Matching 1010 Workers Compensation 1011 Unemployment Compensation	11/14/2017 CURRENT YEAR APPROPRIATION	REQUESTED APPROPRIATION	COMMONTOTAL EXPENSEAPPROPRIATION
1012 Other Fringe Benefits 1013 Car Allowance 1014 COBRASERVE 1015 Uniform Allow 1016 Life Insurance TOTAL PERSONAL SERVICES	\$0.00	\$0.00	\$0.00
SUPPLIES 2001 General Supplies 2002 Small Equipment 2003 Janitorial Supplies 2004 Medicine & Drugs 2005 Food 2006 Clothing/Uniforms 2007 Fuel, Oil & Lubricants 2008 Tires & Tubes			
2009 Books 2010 Periodicals		\$61,858.54	\$61,858.54
REPAIR AND MAINTENANCE SUPPLIES		\$61,859.54	\$61,859.54
REPAIR AND MAINTENANCE SUPPLIES 2020 Building Materials and Supplies 2021 Paints and Metals 2022 Plumbing and Electrical 2023 Parts and Repairs 2024 Maintenance and Service Contracts 2025 Asphalt 2026 Culvert and Pipe 2027 Gravel, Dirt, and Sand 2028 Lumber & Pilings 2029 Small Tools 2030 Concrete 2031 Bridges & Steel		\$01,009.04	\$61,859.54

OTHER SERVICES AND CHARGES

PROFESSIONAL SERVICES

3001 Accounting & Auditing 3002 Management Consulting 3003 Computer Services 3004 Engineering and Architectural 3005 Special Legal 3006 Medical /Dental/Hospital 3007 Drug Testing 3008 Property Reappraisal 3009 Other Professional Services			
COMMUNICATIONS			
3020 Telephone /Fax-Landline 3021 Postage 3022 Cell Phones/Pagers 3023 Internet Connection			
TRANSPORTATION			
3030 Travel 3031 Common Carrier		 	
ADVERTISING AND PUBLICATIONS			
3040 Advertising and Publications		 	
INSURANCE (OTHER THAN PERSONAL	SERVICE)		
3050 Official and Deputy Bond 3051 Boilers & Machinery Ins. 3052 Fire and Extended Coverage 3053 Fleet Liability 3054 Other Sundry Insurance			
UTILTIES			
3060 Utilities-Electricity 3061 Utilities-Gas 3062 Utilities-Water 3063 Utilities-Waste Disposal		<u></u>	
RENTALS AND LEASES (NOT LEASE PU	RCHASE)		
3070 Rent - Land and Buildings 3071 Rent-Machinery and Equipment 3072 Lease-Land and Buildings 3073 Lease-Machinery and Equipment			
PUBLIC RECORDS 3080 Public Records		 	

3090 Dues and Memberships 3091 Court Appointed Attorneys 3092 Jurors & Witnesses 3093 Miscellaneous Law Enforcement 3094 Meals & Lodging 3095 Paupers & Welfare 3096 County Matching Funds 3097 Tax Refunds 3098 Judgments and Damages 3099 Vending Machines-Food /Drinks 3100 Other Miscellaneous 3101 Training/Education 3102 Computer Software/Support Maint.Agree			
AND CHARGES	\$0.00	\$0.00	\$0.00
CAPITAL OUTLAY			
4001 Land 4002 Buildings 4003 Improvements other than Buildings 4004 Machinery and Equipment (Other than Vehicles) 4005 Vehicles 4006 Construction in Progress 4007 County Matching-Road Construction 4008 Ark Highway Dept. & Other Construction			
DEBT SERVICE			
5001 Bond Principal 5002 Bond interest 5003 Note Principal 5004 Note Interest 5005 Lease Purchase Principal 5006 Lease Purchase Interest			
TRANSFERS OUT			
9999 Transfers Out			
TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00	
TOTAL BUDGET	\$0.00	\$123,718.08	\$123,718.08

FISCAL YEAR: FUND: OFFICE: DATE:	2018 6408 Department of Hu 0305-DHS 11/14/2017	ıman Services	
BUDGET LINE ITEM PERSONAL SERVICES	CURRENT YEAR APPROPRIATION	REQUESTED APPROPRIATION	COMMONTOTAL EXPENSEAPPROPRIATION
1001 Salaries Full-Time 1002 Salaries Part-Time 1003 Extra Help 1004 Contract Labor 1005 Overtime 1006 Social Security Match 1008 Noncontributory Retirement 1009 Health Insurance Matching 1010 Workers Compensation 1011 Unemployment Compensation 1012 Other Fringe Benefits 1013 Car Allowance	\$3,000.00	\$3,000.00	\$3,000.00
1014 COBRASERVE 1015 Uniform Allow 1016 Life Insurance TOTAL PERSONAL SERVICES	\$2,000,00	\$3,000.00	
SUPPLIES	\$3,000.00	\$3,000.00	\$3,000.00
2001 General Supplies 2002 Small Equipment 2003 Janitorial Supplies 2004 Medicine & Drugs 2005 Food 2006 Clothing/Uniforms 2007 Fuel, Oil & Lubricants 2008 Tires & Tubes 2009 Books 2010 Periodicals			
REPAIR AND MAINTENANCE SUPPLIES			
2020 Building Materials and Supplies 2021 Paints and Metals 2022 Plumbing and Electrical	\$7,000.00	\$20,000.00	\$20,000.00
2023 Parts and Repairs 2024 Maintenance and Service Contracts 2025 Asphalt 2026 Culvert and Pipe 2027 Gravel, Dirt, and Sand	\$2,500.00	\$2,000.00	\$2,000.00
2028 Lumber & Pilings 2029 Small Tools 2030 Concrete 2031 Bridges & Steel			
TOTAL SUPPLIES	\$9,500.00	\$22,000.00	\$22,000.00

OTHER SERVICES AND CHARGES

PROFESSIONAL SERVICES

3001 Accounting & Auditing 3002 Management Consulting 3003 Computer Services 3004 Engineering and Architectural 3005 Special Legal 3006 Medical /Dental/Hospital 3007 Drug Testing 3008 Property Reappraisal 3009 Other Professional Services	\$20,000.00	\$1,000.00	\$1,000.00
COMMUNICATIONS			
3020 Telephone /Fax-Landline 3021 Postage 3022 Cell Phones/Pagers 3023 Internet Connection			
TRANSPORTATION			
3030 Travel 3031 Common Carrier			
ADVERTISING AND PUBLICATIONS			
3040 Advertising and Publications			
INSURANCE (OTHER THAN PERSONAL	SERVICE)		
3050 Official and Deputy Bond 3051 Boilers & Machinery Ins. 3052 Fire and Extended Coverage 3053 Fleet Liability 3054 Other Sundry Insurance	\$1,500.00	\$1,500.00	\$1,500.00
UTILTIES			
3060 Utilities-Electricity 3061 Utilities-Gas 3062 Utilities-Water 3063 Utilities-Waste Disposal			
RENTALS AND LEASES (NOT LEASE PL	IRCHASE)		
3070 Rent - Land and Buildings 3071 Rent-Machinery and Equipment 3072 Lease-Land and Buildings 3073 Lease-Machinery and Equipment			
PUBLIC RECORDS 3080 Public Records			

3090 Dues and Memberships			
3091 Court Appointed Attorneys			
3092 Jurors & Witnesses			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging	-		
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds	_	733	
3098 Judgments and Damages			
3099 Vending Machines-Food /Drinks			
3100 Other Miscellaneous	\$1,000.00	\$1,000.00	 \$1,000.00
3101 Training/Education	 -		
3102 Computer Software/Support			
Maint.Agree			
TOTAL OTHER SERVICES AND CHARGES	\$22,500.00	\$2.500.00	\$2 E00 00
AND CHARGES	\$22,800.00	\$3,500.00	\$3,500.00
CAPITAL OUTLAY			
4001 Land			
4002 Buildings			
4003 Improvements other than Buildings			
4004 Machinery and Equipment			
(Other than Vehicles)			
4005 Vehicles			
4006 Construction in Progress			
4007 County Matching-Road Construction			
4008 Ark Highway Dept. &			
Other Construction			
DEBT SERVICE			
5001 Bond Principal			
5002 Bond interest			
5003 Note Principal			
5004 Note Interest			
5005 Lease Purchase Principal			
5006 Lease Purchase Interest			
TRANSFERS OUT			
9999 Transfers Out			
TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00	
TOTAL BUDGET	\$35,000.00	\$28,500.00	 \$28,500.00

FISCAL YEAR: FUND: OFFICE: DATE:	2018		
BUDGET LINE ITEM PERSONAL SERVICES	CURRENT YEAR APPROPRIATION		COMMON TOTAL EXPENSESAPPROPRIATION
1001 Salaries Full-Time			
1002 Salaries Part-Time			
1003 Extra Help			
1004 Contract Labor			
1005 Overtime			
1006 Social Security Match			
1008 Noncontributory Retirement			
1009 Health Insurance Matching			
1010 Workers Compensation			
1011 Unemployment Compensation			
1012 Other Fringe Benefits			
1013 Car Allowance			
1014 COBRASERVE			
1015 Uniform Allow			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$0.00	\$0.00	\$0.00
SUPPLIES			
2001 General Supplies			
2002 Small Equipment			
2003 Janitorial Supplies			
2004 Medicine & Drugs			
2005 Food			
2006 Clothing/Uniforms			
2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes			
2009 Books			
2010 Periodicals			
REPAIR AND MAINTENANCE SUP	PLIES		
2020 Building Materials and Supplie	s		
2021 Paints and Metals			
2022 Plumbing and Electrical			
2023 Parts and Repairs			
2024 Maintenance and Service Con-	racts		
2025 Asphalt			
2026 Culvert and Pipe			
2027 Gravel, Dirt, and Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel			
TOTAL SUPPLIES	\$0.00	\$0.00	\$0.00

OTHER SERVICES AND CHARGES PROFESSIONAL SERVICES

3001 Accounting & Auditing				
3002 Management Consulting				
3003 Computer Services				
3004 Engineering and Architectural				
3005 Special Legal				
3006 Medical /Dental/Hospital				
3007 Drug Testing				
3008 Property Reappraisal				
3009 Other Professional Services				
				
COMMUNICATIONS				
3020 Telephone /Fax-Landline				
3021 Postage				
3022 Cell Phones/Pagers				
3023 Internet Connection				
3023 internet Connection				
TRANSPORTATION				
Trouter Citization				
3030 Travel				
3031 Common Carrier				
3031 Common Camer				
ADVERTISING AND PUBLICATION	e			
ADVERTISING AND FUBLICATION	3			
3040 Advertising and Publications				
3040 Advertising and Publications			-	
INCLIDANCE / OTHER THAN BERG	OMM SERVICEL			
INSURANCE (OTHER THAN PERS	OWAL SERVICE)			
3050 Official and Deputy Bond				
				
3051 Boilers & Machinery Ins.				
3052 Fire and Extended Coverage				
3053 Fleet Liability				-
3054 Other Sundry Insurance				
LITH TIES				
UTILTIES				
2060 Utilities Flootsicity				
3060 Utilities-Electricity				
3061 Utilities-Gas				
3062 Utilities-Water				
3063 Utilities-Waste Disposal				
DENTALO AND LEAGES MOTLES	05 040044054			
RENTALS AND LEASES (NOT LEA	SE PURCHASE)			
0070 Dank I had and Dulleting				
3070 Rent - Land and Buildings				
3071 Rent-Machinery and Equipmer	NI			
3072 Lease-Land and Buildings				
3073 Lease-Machinery and Equipme	ent			
5115116 PE00550				
PUBLIC RECORDS				
3080 Public Records				

3090 Dues and Memberships				
3091 Court Appointed Attorneys				
3092 Jurors & Witnesses				
3093 Miscellaneous Law Enforcement				
3094 Meals & Lodging				
3095 Paupers & Welfare				
3096 County Matching Funds				
3097 Tax Refunds				
3098 Judgments and Damages				
3099 Vending Machines-Food /Drinks				
3100 Other Miscellaneous				
3101 Training/Education				
3102 Computer Software/Support				
Maint,Agree				
TOTAL OTHER SERVICES				
AND CHARGES	\$0.00	\$0.00	***	£ 0.00
AND CHARGES	\$0.00	\$0.00	\$0.00	\$0.00
0.000.000.000				
CAPITAL OUTLAY				
4001 Land				
4002 Buildings				
4003 Improvements other than Buildings				
4004 Machinery and Equipment		 ·		
• • •				
(Other than Vehicles)				
4005 Vehicles				
4006 Construction in Progress				
4007 County Matching-Road Constructio	n			
4008 Ark Highway Dept. &				
Other Construction				
DEBT SERVICE				
DEBT SERVICE				
5001 Bond Principal				
5002 Bond interest				
5003 Note Principal				
5004 Note Interest				
5005 Lease Purchase Principal				
5006 Lease Purchase Interest				
TRANSFERS OUT				
9999 Transfers Out				
TOTAL CAPITAL OUTLAYS				-
TOTAL BUDGET	\$0.00	\$0.00	\$0.00	
IVIAL BUDGE!	<u> </u>	\$0.00	\$0.00	

Insurance

8670.5 Amt per employee yearly

8670.24 34680.96